



AGENDA

Board of Directors Meeting

5:30 PM - Wednesday, March 26, 2025

[Click link to join Zoom meeting](#)

SPH Conference Rooms 1&2

Meeting ID: 878 0782 1015 Pwd: 931197

Phone Line: 669-900-9128 or 301-715-8592

Aaron Weisser, President		Matthew Bullard		Edson Knapp, MD	
Preston Simmons Vice President		Matthew Hambrick		Christopher Landess, MD	
Beth Wythe, Secretary		Michael Dye		Bernadette Wilson	
Walter Partridge, Treasurer		Kim Frost			

[Board Master Reports List](#)

Mission: South Peninsula Hospital promotes community health and wellness by providing personalized, high quality, locally coordinated healthcare.

Vision: South Peninsula Hospital is the provider of choice with a dynamic team committed to service excellence.

Values: Compassion, Respect, Trust, Teamwork and Commitment

Page

1. CALL TO ORDER

2. ROLL CALL

3. REFLECT ON LIVING OUR VALUES

4. WELCOME GUESTS & PUBLIC / INTRODUCTIONS / ANNOUNCEMENTS

5

4.1. Rules for Participating in a Public Meeting [Rules for Participating in a Public Meeting](#)

5. COMMENTS FROM THE AUDIENCE ON ITEMS OF ANY MATTER

6. APPROVAL OF THE AGENDA

7. APPROVAL OF THE CONSENT CALENDAR

- 6 - 15 7.1. Consideration to Approve the South Peninsula Hospital (SPH) Board of Directors meeting minutes for January 29, 2025
[Board of Directors - Jan 29 2025 - Minutes DRAFT](#)
- 16 - 23 7.2. Consideration to Approve January and February FY25 Financials
[Balance Sheet Jan FY25](#)
[Balance Sheet Feb FY25](#)
[Income Statement Jan FY25](#)
[Income Statement Feb FY25](#)
[Cash Flow Statement Jan FY25](#)
[Cash Flow Statement Feb FY25](#)
- 24 - 135 7.3. Consideration to Approve the Annual Report to the Contract Administrator
[Report to the Contract Administrator](#)
- 136 7.4. Consideration to Approve the 2025 Quality Assurance & Performance Improvement Plan for South Peninsula Long Term Care
[Quality Assurance & Performance Improvement Plan Long Term Care](#)
- 137 - 138 7.5. Consideration to Approve the 2025 Quality Assurance & Performance Improvement Plan for South Peninsula Hospital Home Health
[Quality Assurance & Performance Improvement Plan Home Health](#)
- 139 7.6. Consideration to Approve a Retirement Proclamation for Bernadette Arsenault after 34 Years of Service to South Peninsula Hospital
[Bernadette Arsenault Retirement Proclamation](#)

8. PRESENTATIONS

- 8.1. Reading of the Retirement Proclamation for Bernadette Arsenault

9. UNFINISHED BUSINESS

10. NEW BUSINESS

- 140 10.1. Legal Advice from Dan Mullholland
[Legal Advice from Dan Mullholland](#)
- 141 10.2. Consideration to Approve South Peninsula Hospital Policy XR-054 Imaging Orders
[Policy XR-054 Imaging Orders](#)
- 142 - 144 10.3. Consideration to Approve South Peninsula Hospital Policy HW-309 Orders

11. REPORTS

- 145 - 149
- 11.1. Chief Executive Officer
[Balanced Scorecard Q2 FY25](#)
 - 11.2. BOD Committee: Pension
 - 11.3. BOD Committee: Finance
 - 11.4. BOD Committee: Governance
 - 11.5. BOD Committee: Education
 - 11.6. Chief of Staff
 - 11.7. Service Area Board Representative

12. DISCUSSION

13. COMMENTS FROM THE AUDIENCE ON ITEMS OF ANY MATTER

14. COMMENTS FROM THE BOARD

(Announcements/Congratulations)

- 14.1. Chief Executive Officer
- 14.2. Board Members

15. INFORMATIONAL ITEMS

16. ADJOURN TO EXECUTIVE SESSION (IF NEEDED)

17. ANNOUNCEMENTS AS A RESULT OF EXECUTIVE SESSION

- 17.1. Consideration to Approve SPH Resolution 2025-07, A Resolution of the South Peninsula Hospital Board of Directors Approving Medical Staff Credentialing for March 2025
- 17.2. Ratification of Board of Directors Executive Committee Credentialing Meeting Approval of Pediatric Privileges as recommended by the Medical Staff
- 17.3. Ratification of Board of Directors Executive Committee Credentialing

18. ADJOURNMENT

To: Public Participants
From: Operating Board of Directors – South Peninsula Hospital
Re: Rules for Participating in a Public Meeting

The following has been adapted from the “Rules for Participating in a Public Meeting” used by Kenai Peninsula SAB of SPHI and reflects language from the Operating Agreement with the Kenai Peninsula Borough.

Each member of the public desiring to comment upon policies or proposed actions of the SPH Operating Board of Directors at tonight's meeting will be given an opportunity to speak within the following guidelines:

- *Comments are restricted to policies or proposed actions of the SPH Operating Board of Directors.*
- *Those who wish to speak will need to sign in on the sign in sheet being circulated. When the chair recognizes you to speak, you need to clearly give your name and the policy or proposed action you wish to address.*
- *Please be concise and courteous. There is a limit of 3 minutes per speaker; total time allotted for public comment is at the discretion of the chair.*
- *Please observe normal rules of decorum and avoid disparaging by name the reputation or character of any member of the Operating Board of directors, the administration or personnel of SPHI, or the public. You cannot mention or use names of individuals.*
- *The Operating Board Directors may ask you to respond to their questions following your comments. You could be asked to give further testimony in “Executive Session” if your comments are directly related to a member of personnel, or management of SPHI, or dealing with specific financial matters, either of which could be damaging to the character of an individual or the financial health of SPHI, however, you are under no obligation to answer any question put to you by the Operating Board Directors.*
- *If you have questions, you may direct them to the chair. Questions will not be addressed by the board during the public comment period, but may be addressed at a later time.*

These rules for participating in a public meeting were discussed and approved at the Board of Directors meeting on September 25, 2024.

MINUTES

Board of Directors Meeting

5:30 PM - Wednesday, January 29, 2025

Conference Rooms 1&2 and Zoom

The meeting of the Board of Directors of South Peninsula Hospital was called to order on Wednesday, January 29, 2025, at 5:30 PM, in the Conference Rooms 1&2 and Zoom.

1. CALL TO ORDER

President Aaron Weisser called the regular meeting to order at 5:30 pm

President Aaron Weisser called the regular meeting to order at 5:30 pm.

2. ROLL CALL

BOARD PRESENT: Aaron Weisser, Edson Knapp, Walter Partridge, Michael Dye, Bernadette Wilson, Beth Wythe, Preston Simmons, Matthew Bullard, Christopher Landess, and Kim Frost

BOARD EXCUSED: Matt Hambrick

ALSO PRESENT: Ryan Smith, CEO; Angela Hinnegan, COO; Anna Hermanson, CFO; Rachael Kincaid, CNO; Maura Jones, Executive Assistant; Sarah Roberts, MD, Chief of Staff; Helen Armstrong, Service Area Board President; Derotha Ferraro, Marketing Director; Barb Brodowski; Donna Rollins, PMHNP; Lucy Fisher, MD; Brenna Overson
**Due to the Zoom meeting format, only meeting participants who comment, give reports, or give presentations are noted in the minutes. Others may be present in the virtual meeting.*

2.1. A quorum was present.

3. REFLECT ON LIVING OUR VALUES

Derotha Ferraro, Marketing Director, shared a values story. In December, a woman in our service area, named Jody Simmons, who lives alone up on Baycrest, suffered a brain aneurysm. Jody wandered from her home and ended up missing after resting in a ditch. One of our employees, Travis, who is also an EMS responder, received a call that she had been missing for a while. Travis went to her home and then started walking from there looking for her. He found her and called the rest of the EMS crew, and they were able to rappel into the very deep ravine, rescue her, and bring her to the hospital, where she was treated and transferred to Providence. She returned to our hospital today to thank everyone.

4. WELCOME GUESTS & PUBLIC / INTRODUCTIONS / ANNOUNCEMENTS

Mr. Weisser welcomed all members of the public in attendance.

4.1. Rules for Participating in a Public Meeting

The rules for participating in a public meeting were included in the packet and provided in the meeting room.

5. COMMENTS FROM THE AUDIENCE ON ITEMS OF ANY MATTER

Lucy Fisher, MD, Psychiatrist, commented. She has been here at SPH for three years and has loved it. She has a fantastic team and amazing patients. Since October, the clinic has been homeless since the building was destroyed and can't be repaired. Despite Angela's superhuman efforts to find an adequate new location, we haven't been able to. They work out of cramped administration offices, and administrative staff are a quarter mile away. They are trying their hardest to minimize the impact on patients. It's hard for people to come for mental health care, and we want to provide a space that is welcoming, safe, private, and comfortable. Huge unmet need and demand for our services. Her colleague, Donna Rollins, is retiring in 4 months. It will be a huge loss. The likelihood of finding a qualified replacement during this time is unlikely when we do not have space. Concerned about our ability to provide services without a space. We understand medical office space is scarce and politically hard, but we ask you to give us a space.

Donna Rollins, Psychiatric Nurse Practitioner, commented. She started in January 2015. It's challenging in spaces that aren't as private, and it's hard for patients to find us. She has a decent place to be, but there's no way that patients can see our receptionist because they are at the other end of the hospital. It is hard to communicate within the office, and the patients are having difficulty finding us. We have found we're meeting a huge need in Homer. If we could hire more people, we'd be just as busy. Angela is doing an amazing job, and we're asking for impossible things, but we love helping Homer be healthier, and it's our privilege to do so.

6. APPROVAL OF THE AGENDA

Walter Partridge made a motion to approve the agenda as presented. Preston Simmons seconded the motion. Motion Carried.

7. APPROVAL OF THE CONSENT CALENDAR

Ms. Wythe read the consent calendar into the record.

- 7.1. Consideration to Approve the South Peninsula Hospital (SPH) Board of Directors meeting minutes for December 18, 2024**
- 7.2. Consideration to Approve November and December FY25 Financials**
- 7.3. Consideration to Approve Board Committee Assignments for 2025**
- 7.4. Consideration to Approve the 2025 Board Agenda Calendar**

Beth Wythe made a motion to approve the consent calendar as read. Edson Knapp seconded the motion. Motion Carried.

8. PRESENTATIONS

8.1. FY2024 Financial Audit Presentation

Joy Merriner from BDO presented the results of the SPH financial audit, which were included in the packet.

8.2. Community Outreach & Social Media

Derotha Ferraro, Marketing Director, presented the SPH marketing plan for 2025. Four main priorities for this year are increased community outreach, a new website, expanded use of social media, and enhanced marketing of our services and providers.

9. UNFINISHED BUSINESS

There was no unfinished business to discuss.

10. NEW BUSINESS

10.1. Consideration to Accept the Financial Audit for FY2024

Mr. Partridge reported. This is the audit you just heard about. Dr. Knapp congratulated Anna Hermanson on a fantastic job. It was a significant amount of work. Ms. Hermanson gave kudos to Kammy Austin and the accounting team. Mr. Bullard asked if there was an increase between 2023 and 2024 in the fees we charge. Ms. Hermanson replied that there was a 6% increase in aggregate CDM.

Michael Dye made a motion to accept the financial audit for FY2024. Preston Simmons seconded the motion. A roll call vote was held.

<i>Matthew Bullard</i>	<i>Yes</i>
<i>Michael Dye</i>	<i>Yes</i>
<i>Kim Frost</i>	<i>Yes</i>
<i>Matthew Hambrick</i>	<i>Excused</i>
<i>Edson Knapp</i>	<i>Abstain</i>
<i>Christopher Landess</i>	<i>Abstain</i>
<i>Walter Partridge</i>	<i>Yes</i>
<i>Preston Simmons</i>	<i>Yes</i>
<i>Bernadette Wilson</i>	<i>Yes</i>
<i>Beth Wythe</i>	<i>Yes</i>
<i>Aaron Weisser</i>	<i>Abstain</i>

Motion Carried.

10.2. Consideration to Approve SPH Resolution 2025-01, A Resolution of the South Peninsula Hospital Board of Directors Approving the Capital Budget for FY2026

Anna Hermanson, CFO, reported that we are requesting \$3.141 million for our FY26 capital budget. Included in your packet is a list of the items that we're asking. Many of the items on this list are old, outdated items, items that are at the end of their life and need to be replaced to maintain operations in the hospital. Some of the items being requested also include updating our aging infrastructure within the organization. Of the \$3.14 million that has been requested, \$2.5 million will come from property tax revenue, and approximately \$641,000 of that will come from the fund balance currently held by the borough. Mr. Partridge commented that they had quite a bit of discussion about this in the Finance Committee. Commend the group for the description of the items in the packet. It was very informative and helped us gain a better understanding. Ms. Hermanson also reviewed the SAB budget with the Finance Committee, which helped us understand the 601 and 602 accounts. Mr. Partridge reported that, following our discussion, the Finance Committee voted to forward this to the full board for their approval.

Bernadette Wilson made a motion to Approve SPH Resolution 2025-01, A Resolution of the South Peninsula Hospital Board of Directors Approving the Capital Budget for FY2026. Michael Dye seconded the motion. A roll call vote was held.

<i>Matthew Bullard</i>	<i>Yes</i>
<i>Michael Dye</i>	<i>Yes</i>
<i>Kim Frost</i>	<i>Yes</i>
<i>Matthew Hambrick</i>	<i>Excused</i>
<i>Edson Knapp</i>	<i>Yes</i>
<i>Christopher Landess</i>	<i>Yes</i>
<i>Walter Partridge</i>	<i>Yes</i>
<i>Preston Simmons</i>	<i>Yes</i>
<i>Bernadette Wilson</i>	<i>Yes</i>
<i>Beth Wythe</i>	<i>Yes</i>
<i>Aaron Weisser</i>	<i>Yes</i>

Motion Carried.

10.3. Consideration to Approve SPH Resolution 2025-02, A Resolution De-obligating Funds from Capital Projects and Re-obligating to New Projects

Anna Hermanson, CFO, reported that sometimes capital projects don't happen, or they are paid out of operations, or they are not classified as capital projects. Since the money was appropriated for specific projects, we must reobligate it to spend on other projects. We're requesting to deobligate so that we can utilize it for the new anesthesia monitors required with the Epic conversion. We also have electrical challenges. Mr. Partridge reported that this was reviewed and approved by the Finance Committee.

Christopher Landess made a motion to approve SPH Resolution 2025-02, A Resolution De-obligating Funds from Captial Projects and Re-obligating to New Projects. Walter Partridge seconded the motion. Motion Carried.

10.4. Consideration to Approve SPH Resolution 2025-03, A Resolution of the South Peninsula Hospital Board of Directors Approving the 2024 Discretionary Contribution for the Non-union 403(b) Plan

Anna Hermanson, CFO, reported that we do this every year. The union plan is set in the CBA. The non-union is not; this is what we normally do. Mr. Partridge reported that the Finance Committee had reviewed this matter and would be brought to the full board.

Michael Dye made a motion to approve SPH Resolution 2025-03, A Resolution of the South Peninsula Hospital Board of Directors Approving the 2024 Discretionary Contributions for the Non-union 403(b) Plan Preston Simmons seconded the motion. A roll call vote was held.

<i>Matthew Bullard</i>	<i>Yes</i>
<i>Michael Dye</i>	<i>Yes</i>
<i>Kim Frost</i>	<i>Yes</i>
<i>Matthew Hambrick</i>	<i>Excused</i>
<i>Edson Knapp</i>	<i>Abstain</i>
<i>Christopher Landess</i>	<i>Abstain</i>
<i>Walter Partridge</i>	<i>Yes</i>
<i>Preston Simmons</i>	<i>Yes</i>
<i>Bernadette Wilson</i>	<i>Yes</i>
<i>Beth Wythe</i>	<i>Yes</i>
<i>Aaron Weisser</i>	<i>Abstain</i>

Motion Carried.

10.5. Consideration to Approve SPH Resolution 2025-04, A Resolution of the South Peninsula Hospital Board of Directors Approving the Purchase of Property Located at 3714 Greatland Street, Homer, AK 99603

Ryan Smith, CEO, reported that when the Hohe building flooded, we relocated Serene Waters out into the Marley building as a temporary space. Then that building flooded. We approached the borough to purchase this property, but they were not interested in purchasing properties off the contiguous campus for medical services. We began working on a space on Ocean Drive, but encountered water intrusion during the renovation process. We met with the mayor and asked them to reconsider this building, as we were out of options. He agreed that they would consider the purchase, and the borough is now negotiating the purchase. Mr. Partridge reported that there was considerable discussion at the Finance Committee, and they voted to approve moving it to the full board with a recommendation to approve.

Preston Simmons made a motion to approve SPH Resolution 2025-04, A Resolution of the South Peninsula Hospital Board of Directors Approving the Purchase of Property Located at 3714 Greatland Street, Homer AK 99603 Walter Partridge seconded the motion. A roll call vote was held.

<i>Matthew Bullard</i>	<i>Yes</i>
<i>Michael Dye</i>	<i>Abstain</i>
<i>Kim Frost</i>	<i>Yes</i>
<i>Matthew Hambrick</i>	<i>Excused</i>
<i>Edson Knapp</i>	<i>Yes</i>
<i>Christopher Landess</i>	<i>Yes</i>
<i>Walter Partridge</i>	<i>Yes</i>
<i>Preston Simmons</i>	<i>Yes</i>
<i>Bernadette Wilson</i>	<i>Yes</i>
<i>Beth Wythe</i>	<i>Yes</i>
<i>Aaron Weisser</i>	<i>Yes</i>

Motion Carried.

10.6. Consideration to Approve a Bylaws Amendment to Update Article III, Section 5 to Change the Affirmative Votes Required to Censure or Remove a Board Member from 75% to 2/3, and to Update Article VIII to Remove References to the Retired Medical Staff Development Plan

Beth Wythe reported that this is the culmination of the 2024 review of all the bylaws. Matt and Bernie did a great job of reviewing all the bylaws. These were the final changes that had yet to be approved.

Beth Wythe made a motion made a motion to approve a Bylaws Amendment to Update Article III, Section 5 to Change the Affirmative Votes Required to Censure or Remove a Board Member from 75% to 2/3, and to Update Article VIII to Remove References to the Retired Medical Staff Development Plan Edson Knapp seconded the motion. A roll call vote was held.

<i>Matthew Bullard</i>	<i>Yes</i>
<i>Michael Dye</i>	<i>Yes</i>
<i>Kim Frost</i>	<i>Yes</i>
<i>Matthew Hambrick</i>	<i>Excused</i>
<i>Edson Knapp</i>	<i>Yes</i>
<i>Christopher Landess</i>	<i>Yes</i>
<i>Walter Partridge</i>	<i>Yes</i>
<i>Preston Simmons</i>	<i>Yes</i>
<i>Bernadette Wilson</i>	<i>Yes</i>
<i>Beth Wythe</i>	<i>Yes</i>
<i>Aaron Weisser</i>	<i>Yes</i>

11. REPORTS

11.1. Chief Executive Officer

Ryan Smith, CEO, reported. We added items to our meeting with the Mayor. We requested a commitment to utilize service area funds that had previously been budgeted to complete the drawings for the pharmacy/infusion project. They are working on contracting with the architects, so it will be ready when we secure funding. We did drop off nuclear med for right now until we find a new path. We also informed him that the capital budget does not address most of the infrastructure concerns identified in the facilities assessment report. We have a long list of items, approximately 15 to 20 million, which we're not currently addressing. We asked what the plan is going forward on these items. Is it a bond package or increasing the mil levy? He committed to working with us on either or both of those through those community forums.

Mr. Smith reported on the power outage update. We worked with the borough to get the backup generator that is parked out front. That will stay here through March because NCAT still has to change out the load breakers. In the interim, we're replacing transformers. We told the borough that we felt like we needed a second set of eyes on this. They contract with Respect out of Anchorage. We're paying them 23k to walk alongside the NCAT people to advise the borough and us on this going forward.

Mr. Smith reported on the housing project. Borough didn't want to build housing but agreed to participate in a long-term lease. Went through an RFP, and the borough entered into a letter of intent with Bill Hand to build 25 units on the property. We said we would support this and lease these units from you if you are successful. There's still a lot of noise around it and the process of the Conditional Use Permit. Wanted the board to be aware.

Mr. Smith reported on the hospitalist transition continues. Dr. Gerstle, a Hospitalist consultant, was here and worked with Dr. Roberts, surgeons, and ED docs on the "scope of practice." That's all coming soon. There's been a lot of work done to get locums hospitalists on board and do that scheduling. Starting in February, we're going to be in a transition period.

Mr. Smith reported regarding a conversation with Mr. Weisser about making sure that we have good access to our self-pay patients on our website and making it easy. We'll continue to work on that. Mr. Weisser added that the conversation that is most intense is all people in the self-pay category. Had some conversation about how we can communicate better what is available to them. For people who don't advocate for themselves well.

Mr. Smith reported that the Long Term Care won the Bronze award, and Rachael Kincaid and Katie Martin submitted a 25-page application for the Silver Award. It's a great document about what we're doing in LTC. We'll put it in the packet for March.

For CEO Succession Planning, Angela would be the interim CEO in the sudden absence of the CEO

Mr. Smith reviewed the Balanced Scorecard. Have been working to identify what it would take for us to get an overall star rating; we will determine in the next couple of months if we will keep this indicator on the balanced scorecard.

11.2. BOD Committee: Finance

Walter Partridge, Chair, reported that the committee met last week. The agenda was all of the resolutions that were reviewed today.

11.3. BOD Committee: Governance & Education

Beth Wythe, Chair, reported. We put together a tentative schedule for training for next year. Potentially holding a Board Retreat at the end of April. We received confirmation that either Todd or GovernWell would be able to come in and support us during the retreat. Additionally, in March, we will have Todd or someone from GovernWell conduct a pre-meeting training for us. We have a dinner with the doctors scheduled for March. We completed the review and revision of the bylaws this year, which we approved at this meeting. All of the finance, quality, and medical staff policies were completed in 2024. No further updates in these policies are recommended at this time. The self-management policies are scheduled for 2025.

Aaron would like to add two items to the next Governance Committee agenda: reconsideration of the bylaw allowance for three out-of-service seats on the board. Potential formation of an Executive Committee. Kim Frost will join the Finance Committee.

11.4. Chief of Staff

Sarah Roberts, MD, welcomed new MEC members. Worked to implement a motion we made last fall, requiring all patient-facing providers to maintain current BLS status. We'll be adding that to every single delineation of privileges for every specialty. We'll put that in one package. Dr. Roberts added that MEC has terminated the naturopath's privileges for ordering tests at our hospital. Patients can use request-a-test. Three pediatric hospitalists in Mat-Su Valley who would like to continue inpatient privileging have been excited to come down here.

11.5. Service Area Board Representative

Helen Armstrong reported that the Service Area Board has been working on budgets. Brandi came from the borough and provided us with the preliminaries, and that's what we'll be reviewing and going through all the resolutions.

12. DISCUSSION

13. COMMENTS FROM THE AUDIENCE ON ITEMS OF ANY MATTER

14. COMMENTS FROM THE BOARD

(Announcements/Congratulations)

14.1. Chief Executive Officer

14.2. Board Members

15. INFORMATIONAL ITEMS

16. ADJOURN TO EXECUTIVE SESSION (IF NEEDED)

7:52

17. ANNOUNCEMENTS AS A RESULT OF EXECUTIVE SESSION

17.1. Consideration to Approve SPH Resolution 2025-05, A Resolution of the South Peninsula Hospital Board of Directors Approving Medical Staff Credentialing for January 2025

Beth Wythe made a motion to approve SPH Resolution 2025-05, A Resolution of the South Peninsula Hospital Board of Directors Approving Medical Staff credentialing for January 2025, to include the appointment of:

<i>Robert Cadoff, MD</i>	<i>Urology Courtesy</i>
<i>Scott Ebenhoeh, DO</i>	<i>Internal Med/Cards Courtesy</i>
<i>Maureen Filipek, MD</i>	<i>Diagnostic Radiology Courtesy</i>
<i>Lisa Gray, DO</i>	<i>Internal Med/Cards Courtesy</i>
<i>Linda Ireland, DO</i>	<i>Internal Med/Cards Courtesy</i>
<i>Marek Martynowicz, MD</i>	<i>Internal Med/Pulmonology Courtesy</i>
<i>Jonathan McDonagh, MD</i>	<i>Cardiology Courtesy</i>
<i>Jeremy Serreyn, DO</i>	<i>Emergency Medicine Courtesy</i>
<i>Jeffrey Simerville, MD</i>	<i>Urology Courtesy</i>
<i>Stanley Watkins III, MD</i>	<i>Cardiology Courtesy</i>

Christopher Landess seconded the motion. Motion Carried.

17.2.

Beth Wythe made a motion to grant the officers of the Board authority to act on behalf of the full Board of Directors to approve medical staff appointments and reappointments for February 2025, as recommended by the medical staff, provided they raise no concerns per the Category 1 credentialing pathway in the Medical Staff bylaws. All approved credentialing will also be brought to the full board at the March meeting. Michael Dye seconded the motion. Motion Carried.

18. ADJOURNMENT

Respectfully Submitted,

Accepted:

Nyla Lightcap, Executive Assistant

Aaron Weisser, President

Minutes Approved:

Mary E. Wythe, Secretary



DRAFT-UNAUDITED

BALANCE SHEET
As of January 31, 2025

	As of January 31, 2025	As of January 31, 2024	As of December 31, 2024	CHANGE FROM January, 2024
ASSETS				
CURRENT ASSETS:				
1 CASH AND CASH EQUIVALENTS	24,526,061	28,001,757	25,647,146	(3,475,696)
2 EQUITY IN CENTRAL TREASURY	9,580,436	9,516,785	10,116,939	63,651
3 TOTAL CASH	34,106,497	37,518,542	35,764,085	(3,412,045)
4 PATIENT ACCOUNTS RECEIVABLE	42,356,663	33,614,721	42,582,557	8,741,942
5 LESS: ALLOWANCES & ADJ	(20,222,820)	(16,472,328)	(19,712,464)	(3,750,492)
6 NET PATIENT ACCT RECEIVABLE	22,133,843	17,142,393	22,870,093	4,991,450
7 PROPERTY TAXES RECV - KPB	202,387	235,079	250,968	(32,692)
8 LESS: ALLOW PROP TAX - KPB	(4,165)	(4,165)	(4,165)	0
9 NET PROPERTY TAX RECV - KPB	198,222	230,914	246,803	(32,692)
10 OTHER RECEIVABLES - SPH	213,726	298,962	450,424	(85,236)
11 INVENTORIES	3,388,808	2,062,159	3,269,187	1,326,649
12 NET PENSION ASSET- GASB	3,225,068	3,559,619	3,225,068	(334,551)
13 PREPAID EXPENSES	1,478,688	1,154,298	1,584,018	324,390
14 TOTAL CURRENT ASSETS	64,744,852	61,966,887	67,409,678	2,777,965
ASSETS WHOSE USE IS LIMITED				
15 PREF UNOBLIGATED	7,116,008	6,794,982	7,078,284	321,026
16 PREF OBLIGATED	1,162,592	2,123,724	1,162,592	(961,132)
17 OTHER RESTRICTED FUNDS	1,079,424	1,378,080	1,079,825	(298,656)
	9,358,024	10,296,786	9,320,701	(938,762)
PROPERTY AND EQUIPMENT:				
18 LAND AND LAND IMPROVEMENTS	4,330,766	4,124,558	4,387,863	206,208
19 BUILDINGS	66,786,775	64,663,171	67,223,556	2,123,604
20 EQUIPMENT	27,734,737	29,939,144	31,231,550	(2,204,407)
21 BUILDINGS INTANGIBLE ASSETS	4,016,799	2,871,299	4,006,921	1,145,500
22 EQUIPMENT INTANGIBLE ASSETS	1,119,432	851,479	1,119,409	267,953
23 SOFTWARE INTANGIBLE ASSETS	1,046,832	2,135,559	1,046,832	(1,088,727)
24 IMPROVEMENTS OTHER THAN BUILDINGS	1,449,244	512,155	1,456,896	937,089
25 CONSTRUCTION IN PROGRESS	4,311,218	2,629,274	3,725,993	1,681,944
26 LESS: ACCUMULATED DEPRECIATION FOR FIXED ASSETS	(60,557,281)	(59,778,806)	(64,048,729)	(778,475)
27 LESS: ACCUMULATED AMORTIZATION FOR LEASED ASSETS	(2,506,013)	(2,534,959)	(2,464,090)	28,946
28 NET CAPITAL ASSETS	47,732,509	45,412,874	47,686,201	2,319,635
29 GOODWILL	0	0	0	0
30 TOTAL ASSETS	121,835,385	117,676,547	124,416,580	4,158,838
DEFERRED OUTFLOWS OF RESOURCES				
31 PENSION RELATED (GASB 68)	4,233,392	5,789,464	4,386,361	(1,556,072)
32 UNAMORTIZED DEFERRED CHARGE ON REFUNDING	188,225	260,751	193,312	(72,526)
33 TOTAL DEFERRED OUTFLOWS OF RESOURCES	4,421,617	6,050,215	4,579,673	(1,628,598)
34 TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	126,257,002	123,726,762	128,996,253	2,530,240

	As of January 31, 2025	As of January 31, 2024	As of December 31, 2024	CHANGE FROM January, 2024
LIABILITIES & FUND BALANCE				
CURRENT LIABILITIES:				
35 ACCOUNTS AND CONTRACTS PAYABLE	1,791,682	2,130,481	2,129,504	(338,799)
36 ACCRUED LIABILITIES	9,893,328	8,441,722	11,498,550	1,451,606
37 DEFERRED CREDITS	1,118,131	1,338,598	1,099,543	(220,467)
38 CURRENT PORTION OF LEASE PAYABLE	880,504	765,061	876,117	115,443
39 CURRENT PORTION SOFTWARE INTANGIBLE PAYABLE	235,718	426,119	254,787	(190,401)
40 CURRENT PORTIONS OF NOTES DUE	10,587	0	10,586	10,587
41 CURRENT PORTIONS OF BONDS PAYABLE	1,195,000	1,145,000	1,195,000	50,000
42 BOND INTEREST PAYABLE	96,442	50,797	73,091	45,645
43 DUE TO/(FROM) THIRD PARTY PAYERS	876,864	940,709	876,864	(63,845)
44 TOTAL CURRENT LIABILITIES	16,098,256	15,238,487	18,014,042	859,769
LONG-TERM LIABILITIES				
45 NOTES PAYABLE	921,145	0	921,145	921,145
46 BONDS PAYABLE NET OF CURRENT PORTION	5,420,000	6,615,000	5,420,000	(1,195,000)
47 PREMIUM ON BONDS PAYABLE	218,879	340,402	226,446	(121,523)
48 CAPITAL LEASE, NET OF CURRENT PORTION	3,538,333	2,962,235	3,520,448	576,098
49 SOFTWARE INTANGIBLE LEASE, NET OF CURRENT PORTION	116,462	352,602	120,345	(236,140)
50 TOTAL NONCURRENT LIABILITIES	10,214,819	10,270,239	10,208,384	(55,420)
51 TOTAL LIABILITIES	26,313,075	25,508,726	28,222,426	804,349
52 DEFERRED INFLOW OF RESOURCES	0	0	0	0
53 PROPERTY TAXES RECEIVED IN ADVANCE	5	0	5	5
NET POSITION				
54 INVESTED IN CAPITAL ASSETS	5,731,963	5,731,963	5,731,963	0
55 CONTRIBUTED CAPITAL - KPB	0	0	0	0
56 RESTRICTED	25,286	25,286	25,286	0
57 UNRESTRICTED FUND BALANCE - SPH	94,186,673	92,460,787	95,016,573	1,725,886
58 UNRESTRICTED FUND BALANCE - KPB	0	0	0	0
59 TOTAL LIAB & FUND BALANCE	126,257,002	123,726,762	128,996,253	2,530,240



DRAFT-UNAUDITED

BALANCE SHEET
As of February 28, 2025

	As of February 28, 2025	As of February 29, 2024	As of January 31, 2025	CHANGE FROM February, 2024
ASSETS				
CURRENT ASSETS:				
1 CASH AND CASH EQUIVALENTS	29,826,046	29,294,624	24,526,061	531,422
2 EQUITY IN CENTRAL TREASURY	8,613,594	8,274,793	9,580,436	338,801
3 TOTAL CASH	38,439,640	37,569,417	34,106,497	870,223
4 PATIENT ACCOUNTS RECEIVABLE	40,608,347	35,762,434	42,356,663	4,845,913
5 LESS: ALLOWANCES & ADJ	(19,273,986)	(17,691,093)	(20,222,820)	(1,582,893)
6 NET PATIENT ACCT RECEIVABLE	21,334,361	18,071,341	22,133,843	3,263,020
7 PROPERTY TAXES RECV - KPB	164,155	182,453	202,387	(18,298)
8 LESS: ALLOW PROP TAX - KPB	(4,165)	(4,165)	(4,165)	0
9 NET PROPERTY TAX RECV - KPB	159,990	178,288	198,222	(18,298)
10 OTHER RECEIVABLES - SPH	168,989	233,750	213,726	(64,761)
11 INVENTORIES	3,502,164	2,053,760	3,388,808	1,448,404
12 NET PENSION ASSET- GASB	3,225,068	3,559,619	3,225,068	(334,551)
13 PREPAID EXPENSES	1,392,560	1,071,257	1,478,688	321,303
14 TOTAL CURRENT ASSETS	68,222,772	62,737,432	64,744,852	5,485,340
ASSETS WHOSE USE IS LIMITED				
15 PREF UNOBLIGATED	6,068,872	6,945,386	7,116,008	(876,514)
16 PREF OBLIGATED	2,113,570	2,123,724	1,162,592	(10,154)
17 OTHER RESTRICTED FUNDS	1,078,960	1,322,685	1,079,424	(243,725)
	9,261,402	10,391,795	9,358,024	(1,130,393)
PROPERTY AND EQUIPMENT:				
18 LAND AND LAND IMPROVEMENTS	4,330,766	4,124,558	4,330,766	206,208
19 BUILDINGS	66,786,775	65,544,986	66,786,775	1,241,789
20 EQUIPMENT	27,734,737	30,040,055	27,734,737	(2,305,318)
21 BUILDINGS INTANGIBLE ASSETS	4,016,799	3,411,295	4,016,799	605,504
22 EQUIPMENT INTANGIBLE ASSETS	1,119,432	851,479	1,119,432	267,953
23 SOFTWARE INTANGIBLE ASSETS	1,046,832	2,135,559	1,046,832	(1,088,727)
24 IMPROVEMENTS OTHER THAN BUILDINGS	1,449,244	517,414	1,449,244	931,830
25 CONSTRUCTION IN PROGRESS	4,696,310	2,012,787	4,311,218	2,683,523
26 LESS: ACCUMULATED DEPRECIATION FOR FIXED ASSETS	(60,907,281)	(61,064,889)	(60,557,281)	157,608
27 LESS: ACCUMULATED AMORTIZATION FOR LEASED ASSETS	(2,597,819)	(1,706,980)	(2,506,013)	(890,839)
28 NET CAPITAL ASSETS	47,675,795	45,866,264	47,732,509	1,809,531
29 GOODWILL	0	0	0	0
30 TOTAL ASSETS	125,159,969	118,995,491	121,835,385	6,164,478
DEFERRED OUTFLOWS OF RESOURCES				
31 PENSION RELATED (GASB 68)	4,080,424	5,789,464	4,233,392	(1,709,040)
32 UNAMORTIZED DEFERRED CHARGE ON REFUNDING	183,138	253,368	188,225	(70,230)
33 TOTAL DEFERRED OUTFLOWS OF RESOURCES	4,263,562	6,042,832	4,421,617	(1,779,270)
34 TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	129,423,531	125,038,323	126,257,002	4,385,208

	As of February 28, 2025	As of February 29, 2024	As of January 31, 2025	CHANGE FROM February, 2024
LIABILITIES & FUND BALANCE				
CURRENT LIABILITIES:				
35 ACCOUNTS AND CONTRACTS PAYABLE	1,284,516	2,274,341	1,791,682	(989,825)
36 ACCRUED LIABILITIES	10,134,338	10,309,334	9,893,328	(174,996)
37 DEFERRED CREDITS	1,114,922	1,313,570	1,118,131	(198,648)
38 CURRENT PORTION OF LEASE PAYABLE	907,957	217,290	880,504	690,667
39 CURRENT PORTION SOFTWARE INTANGIBLE PAYABLE	228,060	600,206	235,718	(372,146)
40 CURRENT PORTIONS OF NOTES DUE	10,587	0	10,587	10,587
41 CURRENT PORTIONS OF BONDS PAYABLE	1,235,000	1,190,000	1,195,000	45,000
42 BOND INTEREST PAYABLE	23,167	4,497	96,442	18,670
43 DUE TO/(FROM) THIRD PARTY PAYERS	1,176,864	940,709	876,864	236,155
44 TOTAL CURRENT LIABILITIES	16,115,411	16,849,947	16,098,256	(734,536)
LONG-TERM LIABILITIES				
45 NOTES PAYABLE	980,788	0	921,145	980,788
46 BONDS PAYABLE NET OF CURRENT PORTION	4,480,000	5,715,000	5,420,000	(1,235,000)
47 PREMIUM ON BONDS PAYABLE	211,311	326,692	218,879	(115,381)
48 CAPITAL LEASE, NET OF CURRENT PORTION	3,449,662	3,408,665	3,538,333	40,997
49 SOFTWARE INTANGIBLE LEASE, NET OF CURRENT PORTION	101,420	330,327	116,462	(228,907)
50 TOTAL NONCURRENT LIABILITIES	9,223,181	9,780,684	10,214,819	(557,503)
51 TOTAL LIABILITIES	25,338,592	26,630,631	26,313,075	(1,292,039)
52 DEFERRED INFLOW OF RESOURCES	0	0	0	0
53 PROPERTY TAXES RECEIVED IN ADVANCE	5	0	5	5
NET POSITION				
54 INVESTED IN CAPITAL ASSETS	5,731,963	5,731,963	5,731,963	0
55 CONTRIBUTED CAPITAL - KPB	0	0	0	0
56 RESTRICTED	25,286	25,286	25,286	0
57 UNRESTRICTED FUND BALANCE - SPH	98,327,685	92,650,443	94,186,673	5,677,242
58 UNRESTRICTED FUND BALANCE - KPB	0	0	0	0
59 TOTAL LIAB & FUND BALANCE	129,423,531	125,038,323	126,257,002	4,385,208

INCOME STATEMENT
As of January 31, 2025
DRAFT-UNAUDITED

		MONTH			YEAR TO DATE				
		01/31/25		01/31/24	01/31/25		01/31/24		
		Actual	Budget	Var B/(W)	Actual	Budget	Var B/(W)	Actual	
Patient Service Revenue									
1	Inpatient	3,310,775	3,482,216	-4.92%	3,589,268	21,030,806	23,953,669	-12.20%	20,984,716
2	Outpatient	17,471,628	17,613,892	-0.81%	14,433,945	127,190,061	121,765,600	4.45%	103,293,447
3	Long Term Care	1,383,219	1,234,794	12.02%	1,125,327	9,074,144	8,643,557	4.98%	7,553,400
4	Total Patient Services	22,165,622	22,330,902	-0.74%	19,148,540	157,295,011	154,362,826	1.90%	131,831,563
Deductions from Revenue									
5	Medicare	5,427,698	4,431,474	-22.48%	4,902,999	38,330,061	32,183,580	-19.10%	29,393,345
6	Medicaid	3,076,031	3,212,277	4.24%	2,511,637	16,990,511	23,329,160	27.17%	15,498,841
7	Charity Care	66,624	211,980	68.57%	63,553	1,496,500	1,539,501	2.79%	1,258,763
8	Commercial and Admin	1,894,675	2,015,564	6.00%	1,234,009	15,790,316	14,638,031	-7.87%	11,791,269
9	Bad Debt	290,018	318,379	8.91%	134,007	2,311,355	2,312,229	0.04%	2,152,132
10	Total Deductions	10,755,046	10,189,674	-5.55%	8,846,205	74,918,743	74,002,501	-1.24%	60,094,350
11	Net Patient Services	11,410,576	12,141,228	-6.02%	10,302,335	82,376,268	80,360,325	2.51%	71,737,213
12	USAC and Other Revenue	110,369	137,718	-19.86%	86,842	679,304	964,026	-29.53%	603,259
13	Total Operating Revenues	11,520,945	12,278,946	-6.17%	10,389,177	83,055,572	81,324,351	2.13%	72,340,472
Operating Expenses									
14	Salaries and Wages	6,385,338	6,037,357	-5.76%	5,014,096	39,809,241	40,489,129	1.68%	34,032,161
15	Employee Benefits	2,574,137	2,645,531	2.70%	2,288,587	17,362,093	16,949,483	-2.43%	13,688,988
16	Supplies, Drugs and Food	1,262,492	1,414,263	10.73%	1,030,523	9,928,276	9,948,725	0.21%	8,289,718
17	Contract Staffing	178,546	116,728	-52.96%	296,196	1,390,304	709,251	-96.02%	1,533,402
18	Professional Fees	449,941	619,148	27.33%	712,124	3,635,796	3,868,999	6.03%	4,095,530
19	Utilities and Telephone	193,452	217,189	10.93%	173,235	1,290,812	1,432,605	9.90%	1,201,603
20	Insurance (gen'l, prof liab, property)	101,797	89,605	-13.61%	72,361	665,292	618,637	-7.54%	499,888
21	Dues, Books, and Subscriptions	42,062	37,301	-12.76%	25,170	187,516	219,845	14.71%	123,780
22	Software Maint/Support	203,112	195,114	-4.10%	124,074	1,134,152	1,314,041	13.69%	846,752
23	Travel, Meetings, Education	87,577	98,276	10.89%	63,039	437,237	573,667	23.78%	389,003
24	Repairs and Maintenance	229,412	188,439	-21.74%	199,446	1,406,364	1,397,338	-0.65%	1,356,436
25	Leases and Rentals	48,550	114,959	57.77%	84,908	312,932	746,489	58.08%	482,573
26	Other (Recruiting, Advertising, etc.)	217,410	210,989	-3.04%	354,323	1,255,118	1,476,896	15.02%	1,663,940
27	Depreciation & Amortization	588,185	392,696	-49.78%	418,832	3,820,693	2,748,875	-38.99%	2,888,238
28	Total Operating Expenses	12,562,011	12,377,595	-1.49%	10,856,914	82,635,826	82,493,980	-0.17%	71,092,012
29	Gain (Loss) from Operations	(1,041,066)	(98,649)	-955.32%	(467,737)	419,746	(1,169,629)	135.89%	1,248,460
Non-Operating Revenues									
30	General Property Taxes	53,291	43,095	23.66%	55,888	3,836,249	3,931,412	-2.42%	4,982,681
31	Investment Income	187,783	82,040	128.89%	122,991	1,043,178	574,280	81.65%	655,498
32	Governmental Subsidies	0	0	0.00%	0	0	0	0.00%	0
33	Other Non Operating Revenue	162	1,085	100.00%	9,213	20,485	7,593	100.00%	13,510
34	Gifts & Contributions	0	0	0.00%	0	0	0	0.00%	0
35	Gain <Loss> on Disposal	(35,273)	0	0.00%	0	(35,173)	0	0.00%	0
36	SPH Auxiliary	442	583	-24.19%	1,074	5,205	4,083	27.48%	3,734
37	Total Non-Operating Revenues	206,405	126,803	62.78%	189,166	4,869,944	4,517,368	7.80%	5,655,423
Non-Operating Expenses									
38	Insurance	0	0	0.00%	0	0	0	0.00%	0
39	Service Area Board	0	3,222	100.00%	0	6,652	13,877	0.00%	2,902
40	Other Direct Expense	13,998	3,339	-319.23%	16,097	71,225	23,375	-204.71%	23,378
41	Administrative Non-Recurring	0	0	0.00%	0	0	0	0.00%	0
42	Interest Expense	46,964	39,621	-18.53%	19,769	348,647	277,344	-25.71%	235,673
43	Total Non-Operating Expenses	60,962	46,182	-32.00%	35,866	426,524	314,596	-35.58%	261,953
Grants									
44	Grant Revenue	69,539	95,833	0.00%	350,427	367,461	670,833	0.00%	907,805
45	Grant Expense	3,816	2,500	-52.64%	0	99,731	17,500	-469.89%	0
46	Total Non-Operating Gains, net	65,723	93,333	-29.58%	350,427	267,730	653,333	59.02%	907,805
47	Income <Loss> Before Transfers	(829,900)	75,305	1202.05%	35,990	5,130,896	3,686,476	39.18%	7,549,735
48	Operating Transfers	0	0	0.00%	0	0	0	0.00%	0
49	Net Income	(829,900)	75,305	-1202.05%	35,990	5,130,896	3,686,476	39.18%	7,549,735

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INCOME STATEMENT
As of February 28, 2025
DRAFT-UNAUDITED

		MONTH			YEAR TO DATE				
		02/28/25		02/29/24	02/28/25		02/29/24		
		Actual	Budget	Var B/(W)	Actual	Actual	Budget	Var B/(W)	Actual
Patient Service Revenue									
1	Inpatient	2,799,776	2,877,306	-2.69%	2,590,104	23,830,579	26,830,975	-11.18%	23,573,624
2	Outpatient	15,886,658	17,103,344	-7.11%	15,417,070	143,076,719	138,868,944	3.03%	118,711,714
3	Long Term Care	1,256,329	1,234,794	1.74%	1,075,150	10,330,473	9,878,350	4.58%	8,628,550
4	Total Patient Services	19,942,763	21,215,444	-6.00%	19,082,324	177,237,771	175,578,269	0.95%	150,913,888
Deductions from Revenue									
5	Medicare	(507,300)	3,932,933	112.90%	4,259,850	37,822,761	36,116,513	-4.72%	33,653,195
6	Medicaid	2,428,021	2,850,896	14.83%	2,680,899	19,418,533	26,180,056	25.83%	18,179,740
7	Charity Care	278,379	188,132	-47.97%	22,283	1,774,879	1,727,633	-2.73%	1,281,046
8	Commercial and Admin	2,130,679	1,788,813	-19.11%	1,507,820	17,920,994	16,426,844	-9.10%	13,299,089
9	Bad Debt	378,345	282,562	-33.90%	699,838	2,689,700	2,594,791	-3.66%	2,851,970
10	Total Deductions	4,708,124	9,043,336	47.94%	9,170,690	79,626,867	83,045,837	4.12%	69,265,040
11	Net Patient Services	15,234,639	12,172,108	25.16%	9,911,634	97,610,904	92,532,432	5.49%	81,648,848
12	USAC and Other Revenue	96,752	137,718	-29.75%	90,186	776,056	1,101,745	-29.56%	693,444
13	Total Operating Revenues	15,331,391	12,309,826	24.55%	10,001,820	98,386,960	93,634,177	5.08%	82,342,292
Operating Expenses									
14	Salaries and Wages	5,307,837	5,444,213	2.50%	4,696,988	45,117,078	45,933,342	1.78%	38,729,150
15	Employee Benefits	2,640,812	2,409,271	-9.61%	2,065,656	20,002,904	19,358,754	-3.33%	15,704,918
16	Supplies, Drugs and Food	1,324,187	1,429,434	7.36%	1,400,775	11,252,463	11,378,159	1.10%	9,690,493
17	Contract Staffing	226,874	91,353	-148.35%	192,215	1,617,178	800,603	-101.99%	1,725,617
18	Professional Fees	391,167	522,911	25.19%	598,111	4,026,962	4,391,910	8.31%	4,693,641
19	Utilities and Telephone	180,197	199,794	9.81%	199,279	1,471,009	1,632,399	9.89%	1,400,882
20	Insurance (gen'l, prof liab, property)	96,603	90,879	-6.30%	73,210	761,896	709,516	-7.38%	573,099
21	Dues, Books, and Subscriptions	20,574	33,186	38.00%	10,435	208,090	253,032	17.76%	134,214
22	Software Maint/Support	179,702	197,175	8.86%	133,933	1,313,854	1,511,216	13.06%	980,686
23	Travel, Meetings, Education	115,082	151,545	24.06%	113,998	552,318	725,211	23.84%	503,002
24	Repairs and Maintenance	167,844	230,230	27.10%	214,964	1,574,208	1,627,569	3.28%	1,571,399
25	Leases and Rentals	103,412	74,327	-39.13%	88,099	416,343	820,815	49.28%	570,672
26	Other (Recruiting, Advertising, etc.)	59,365	210,984	71.86%	92,141	1,314,483	1,687,881	22.12%	1,756,081
27	Depreciation & Amortization	441,807	392,696	-12.51%	413,359	3,912,499	3,141,572	-24.54%	3,301,597
28	Total Operating Expenses	11,255,463	11,477,998	1.94%	10,293,163	93,541,285	93,971,979	0.46%	81,335,451
29	Gain (Loss) from Operations	4,075,928	831,828	-390.00%	(291,343)	4,845,675	(337,802)	1534.47%	1,006,841
Non-Operating Revenues									
30	General Property Taxes	44,968	39,436	14.03%	56,955	3,881,217	3,970,848	-2.26%	5,039,636
31	Investment Income	92,991	82,040	13.35%	361,964	1,136,169	656,320	73.11%	1,017,463
32	Governmental Subsidies	0	0	0.00%	0	0	0	0.00%	0
33	Other Non Operating Revenue	42	1,085	100.00%	20,126	20,527	8,678	100.00%	33,636
34	Gifts & Contributions	0	0	0.00%	0	0	0	0.00%	0
35	Gain <Loss> on Disposal	(40,700)	0	0.00%	0	(75,873)	0	0.00%	0
36	SPH Auxiliary	514	583	-11.84%	466	5,719	4,667	22.54%	4,200
37	Total Non-Operating Revenues	97,815	123,144	-20.57%	439,511	4,967,759	4,640,513	7.05%	6,094,935
Non-Operating Expenses									
38	Insurance	0	0	0.00%	0	0	0	0.00%	0
39	Service Area Board	0	3,081	100.00%	1,159	6,652	16,959	0.00%	4,062
40	Other Direct Expense	591	3,339	82.30%	647	71,815	26,714	-168.83%	24,025
41	Administrative Non-Recurring	0	0	0.00%	0	0	0	0.00%	0
42	Interest Expense	47,613	39,621	-20.17%	83,205	396,260	316,965	-25.02%	318,878
43	Total Non-Operating Expenses	48,204	46,041	-4.70%	85,011	474,727	360,638	-31.64%	346,965
Grants									
44	Grant Revenue	15,473	95,833	0.00%	81,324	382,934	766,667	0.00%	989,130
45	Grant Expense	0	2,500	100.00%	4,550	99,731	20,000	-398.66%	4,550
46	Total Non-Operating Gains, net	15,473	93,333	-83.42%	76,774	283,203	746,667	62.07%	984,580
47	Income <Loss> Before Transfers	4,141,012	1,002,264	-313.17%	139,931	9,621,910	4,688,740	105.21%	7,739,391
48	Operating Transfers	0	0	0.00%	0	0	0	0.00%	0
49	Net Income	4,141,012	1,002,264	313.17%	139,931	9,621,910	4,688,740	105.21%	7,739,391



South Peninsula Hospital

Statement of Cash Flows As of January 31, 2025

Cash Flow from Operations:

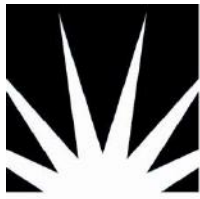
1	YTD Net Income	5,130,896
2	Add: Depreciation Expense	3,820,693
3	Adj: Inventory (increase) / decrease	(1,048,136)
4	Patient Receivable (increase) / decrease	(2,206,579)
5	Prepaid Expenses (increase) / decrease	(593,160)
6	Other Current assets (increase) / decrease	101,163
7	Accounts payable increase / (decrease)	(300,213)
8	Accrued Salaries increase / (decrease)	(278,962)
9	Net Pension Asset (increase) / decrease	-
10	Other current liability increase / (decrease)	(432,838)
11	Net Cash Flow from Operations	4,192,864

Cash Flow from Investing:

12	Cash paid for the purchase of property/equip	(3,943,051)
13	Cash transferred to plant replacement fund	-
14	Proceeds from disposal of equipment	100
15	Net Cash Flow from Investing	(3,942,951)

Cash Flow from Financing

16	Cash (paid) / received for Lease Payable	630,322
17	Cash paid for Debt Service	-
18	Net Cash from Financing	630,322
19	Net increase in Cash	\$ 880,235
20	Beginning Cash as of July 1, 2024	\$ 33,226,262
21	Ending Cash as of January 31, 2025	\$ 34,106,497



South Peninsula Hospital

Statement of Cash Flows As of February 28, 2025

Cash Flow from Operations:

1	YTD Net Income	9,621,910
2	Add: Depreciation Expense	3,912,499
3	Adj: Inventory (increase) / decrease	(1,161,492)
4	Patient Receivable (increase) / decrease	(1,407,097)
5	Prepaid Expenses (increase) / decrease	(507,032)
6	Other Current assets (increase) / decrease	184,132
7	Accounts payable increase / (decrease)	(779,926)
8	Accrued Salaries increase / (decrease)	(37,952)
9	Net Pension Asset (increase) / decrease	-
10	Other current liability increase / (decrease)	(233,035)
11	Net Cash Flow from Operations	9,592,007

Cash Flow from Investing:

12	Cash paid for the purchase of property/equip	(4,093,051)
13	Cash transferred to plant replacement fund	-
14	Proceeds from disposal of equipment	100
15	Net Cash Flow from Investing	(4,092,951)

Cash Flow from Financing

16	Cash (paid) / received for Lease Payable	654,322
17	Cash paid for Debt Service	(940,000)
18	Net Cash from Financing	(285,678)
19	Net increase in Cash	\$ 5,213,378
20	Beginning Cash as of July 1, 2024	\$ 33,226,262
21	Ending Cash as of February 28, 2025	\$ 38,439,640

To: Mayor Peter Micciche
From: Ryan Smith, CEO
Date: February 17, 2025
Re: Annual Report to the Contract Administrator

Attached is South Peninsula Hospital's Annual Report to the Contract Administrator of the Operating Agreement.

To comply with the Annual Reporting Requirements, found on page 8 of the Operating Agreement, the following documents are included:

1. Annual Project Lists (*p. 2*)
2. Hospital Assets Schedule (*p. 3*)
3. Property Lease List (*p. 164*)
4. Purchasing Policies List
 - Policy F-09 Capital Purchases (*p.165*)
 - Policy HW-092 Purchasing Authority (*p.167*)
5. Workers Compensation Overview and Claims Report (Risk Management Reporting) (*p. 171*)
6. Change in Services (nothing to report)
7. Board Orientation/Education
 - Board Education Report (*p. 215*)
 - Policy SM-10 Board Orientation and Continuing Education (*p. 216*)
 - Policy SM-07 Board Member Orientation (*p. 218*)
8. Performance Improvement Metrics
 - Care Compare Report (*p. 219*)
 - Nursing Home Compare Report (*p. 238*)
 - Balanced Scorecard (*p. 258*)
9. Corporate Compliance Report
 - Annual Compliance Report (*p. 263*)
 - Corporate Compliance & Ethics Policy (*p. 265*)
 - Corporate Compliance & Ethics Program (*p. 266*)

South Peninsula Hospital Active Capital Projects as of 02/05/25

SPH Project #	KPB Project #	Department	Capital Description	KPB Budgeted Amount	Unbudgeted Operating Authorized Amount
2101	21SHA	050 Imaging	Nuclear Medicine renovations Part I	\$38,470.00	
2104	21SHD	050 Imaging	Nuclear medicine system Part I	\$303,673.00	
2130	21SHZ	088 Plant Operations	Lift gate for Maint Truck	\$6,878.00	
2175		088 Plant Operations	Master Facility Planning		\$260,000.00
2201	22SHB	088 Plant Operations	Air Conditioning LTC & Rehab	\$2,138,952.22	
2240	22SEC	088 Plant Operations	Access Controls Security Upgrades	\$55,000.00	
2256	22SHY	088 Plant Operations	SPH Hot Water System	\$389,500.00	
2301	23SHA	050 Imaging	Imaging Nuc Med System Part II (Spect CT)	\$625,000.00	
2317	23SHQ	118 - INFORMATION SYSTEMS	Storage Area Network Replacement	\$36,000.00	
2322	23SHQ	088 Plant Operations	PT Entrance Door	\$13,025.00	
2328		088 Plant Operations	PA Life System Replacement		\$18,112.90
2331		088 Plant Operations	Plumbing Design Work		\$40,000.00
2334	23SPH	088 Plant Operations	Nuc Med, Pharmacy, Infusion Reorg	\$659,783.00	
2346	23DES	088 Plant Operations	Design for Infrastructure Deferred Maint	\$250,000.00	
2347	23SHR	088 Plant Operations	Generator Annunciator Switch	\$613,020.00	\$8,705.80
2403	24SHB	003 - OBSTETRICS	OB In-Room Monitors	\$27,894.00	
2414	24SHE	018 - SURGICAL SERVICES	Surgery Ultrasonic Cleaner	\$71,774.00	
2418	24SHF	088 - PLANT OPERATIONS	ER Psych Patient Holding Room	\$42,925.00	
2428	24SHK	050 - RADIOLOGY DIAGNOSTIC	Imaging Functional Cardiac Syngo via Software	\$27,000.00	
2430	24SHM	048 - MRI SERVICES	DynaCAD Imaging Software	\$72,720.00	
2431	24SHK	050 - RADIOLOGY DIAGNOSTIC	Imaging PACS Service & Upgrade	\$84,817.00	
2434	24SHN	060 - NUTRITION SERVICES	Meal suite Software	\$10,786.00	
2436	24SHP	084 - MATERIAL MANAGEMENT	Loading Dock Scissor Lift	\$15,150.00	
2438	24SHI	088 - PLANT OPERATIONS	Physical Therapy Entry Doors	\$27,270.00	
2441	24SHW	118 - INFORMATION SYSTEMS	IT Network Switch Refresh	\$55,550.00	
2445	24SHY	088 - PLANT OPERATIONS	ER Room 4 Exam Door	\$12,625.00	
2449		088 - PLANT OPERATIONS	Day Care		\$998,976.00
2465		050 - RADIOLOGY DIAGNOSTIC	Imaging Workstation		\$47,170.61
2469		088 - PLANT OPERATIONS	Rehab Lake Street Remodel PT Remodel		\$499,750.00
2472		032 - PHYSICAL THERAPY	Rehab Lake street Gym Equipment		\$214,529.00
2473		001-Acuc	Sleeper Sofa		\$7,177.13
2474	24EMR	110-Accounting	Sage ERP Software Implementation		\$199,700.00
2502	25SHA	001 - ACUTE CARE	Sleeper Sofas	\$58,660.80	
2504	25SHB	003 - OBSTETRICS	Replacement Floor	\$11,005.63	
2507	25SHC	010 - LONG TERM CARE	Wander Management System	\$111,967.29	
2508	25SHA	010 - LONG TERM CARE	Patient Beds	\$51,294.79	
2509	25SHA	010 - LONG TERM CARE	Ceiling Lifts	\$36,888.86	
2510	25SHA	010 - LONG TERM CARE	Tilt In Space Wheelchairs	\$11,552.63	
2511	25SHA	010 - LONG TERM CARE	Sara Plus	\$9,175.88	
2515	25SHA	018 - SURGICAL SERVICES	Surgery Cordless Power Instrument Set	\$19,695.00	
2516	25SHA	018 - SURGICAL SERVICES	Surgery Patient Stretchers	\$26,797.10	
2517	25SHA	018 - SURGICAL SERVICES	Surgery Hysteroscopy Fluid Measurement	\$25,219.14	
2518	25SHA	018 - SURGICAL SERVICES	Surgery Small Joint Arthroscopy Instruments	\$17,666.44	
2519	25SHA	018 - SURGICAL SERVICES	Surgery Arthroscopy Large Joint Instruments	\$16,452.82	
2520	25SHA	018 - SURGICAL SERVICES	Surgery Fluid Warmer	\$11,407.39	
2521	25SHA	022 - EMERGENCY DEPARTMENT	Patient Gurneys	\$22,200.83	
2522	25SHD	022 - EMERGENCY DEPARTMENT	Code System Monitoring Upgrades	\$14,058.35	
2523	25SHA	031 - SLEEP LAB	Sleep Lab Equipment	\$37,370.00	
2524	25SHA	033 - OFFSITE PHYSICAL THERAPY	Recumbent Cross Trainer	\$8,716.30	
2525	25SHA	032 - PHYSICAL THERAPY	Medical Leg Press	\$8,270.53	
2526	25SHA	032 - PHYSICAL THERAPY	Total Body Ergometer	\$5,792.09	
2527	25SHA	034 - OCCUPATIONAL THERAPY	Upper Body Ergometer	\$5,744.35	
2528	25SHA	040 - LABORATORY	Digital Cell Morphology Analyzer	\$47,470.00	
2529	25SHA	050 - IMAGING 020-PACU 022-ER	Blanket Warmer	\$30,664.45	
2530	25SHE	050 - RADIOLOGY DIAGNOSTIC	PACS Archive Storage Replacement	\$225,624.00	
2531	25SHA	050 - RADIOLOGY DIAGNOSTIC	Replacement Mini C-arm	\$72,215.00	
2532	25SHA	050 - RADIOLOGY DIAGNOSTIC	Wireless Breast Surgery Localization	\$68,680.00	
2533	25SHA	050 - RADIOLOGY DIAGNOSTIC	Sentinel Lymph Node Tracing	\$50,500.00	
2534	25SHA	060 - NUTRITION SERVICES	Meal Delivery Carts	\$10,100.00	
2535	25SHA	060 - NUTRITION SERVICES	Kitchen Mixer	\$5,055.11	
2536	25SHA	063 - SP FAMILY CARE	Portable Ultrasound Bundle	\$6,028.99	
2537	25SHA	069 - HMC OB/GYN	Ultrasound Equipment	\$41,795.82	
2538	25SHA	069 - HMC OB/GYN	Hearing Screener	\$5,221.17	
2539	25SHA	071 - SPECIALTY CLINIC	Urology Scope	\$18,109.05	
2540	25SHA	077 - HOMER MEDICAL CENTER	Handheld Ultrasound Machine with I-Pad	\$6,925.46	
2541	25SHA	084 - MATERIAL MANAGEMENT	Expediting Vehicle Replacement	\$30,603.00	
2542	25SHA	084 - MATERIAL MANAGEMENT	Secure Cabinet Storage	\$10,915.58	
2543	25SHF	087 - SECURITY SERVICES	Security System Replacement	\$173,400.00	
2544	25SHI	088 - PLANT OPERATIONS	Heated Sidewalks Installation & Repair for 203 West Pioneer Property	\$153,000.00	
2545	25SHJ	088 - PLANT OPERATIONS	Liquid Oxygen System	\$153,000.00	
2546	25SHG	088 - PLANT OPERATIONS	Behavioral Health Acute Care Room	\$107,100.00	
2547	25SHH	088 - PLANT OPERATIONS	Heated Sidewalks for Homer Medical Center	\$102,000.00	
2548	25SHH	088 - PLANT OPERATIONS	Flooring Installation in Hospital First Floor Hallway	\$40,800.00	
2549	25SHK	088 - PLANT OPERATIONS	Walk in Cooler Repair	\$17,340.00	\$1,119.04
2550	25SHL	118 - INFORMATION SYSTEMS	CPSI Backup Server Replacement	\$71,400.00	
2551	25SHL	118 - INFORMATION SYSTEMS	Hyland Storage System Upgrade	\$55,080.00	
2552	25SHL	118 - INFORMATION SYSTEMS	Storage Area Network	\$32,640.00	
2553	NA	082-Laundry	Washing Machines		\$47,188.00
2554	NA	088 - PLANT OPERATIONS	OR AC Unit Repair Coil/Controller		\$9,406.00
2555		088 - PLANT OPERATIONS	O2 Sensor Repair		\$24,345.34
2556		088 - PLANT OPERATIONS	Sewer Pipe Repair		\$53,117.82
2557	25SHM	088 - PLANT OPERATIONS	OBGYN Remodel of Old PT Space	\$993,661.00	
2558		079-Daycare	Playground Set Up		\$87,800.00
2559		079-Daycare	Daycare IT Set Up		\$17,994.85
2560		079-Daycare	Daycare Furnishings		\$104,701.00
2561	NA	088 - PLANT OPERATIONS	Replacement Motor and Repair of Dodge		\$18,280.62
2562		088 - PLANT OPERATIONS	AIRHANDLER IN XRAY REPLACEMENT		\$12,161.34
2563		018 - SURGICAL SERVICES	ARGON PLASMA SYSTEM		\$41,683.43
2564	24EMR	118-IT	EPIC Implementation	\$6,900,000.00	
2565		033 PT	Rehab Lake St Sign		\$16,704.60
2566	NA	088 - PLANT OPERATIONS	New Additional AC Unit for Sterile Processing		\$11,386.18
2567		088-Plant Ops	Remove/Replace Transformers		\$46,450.00
2568		088-Plant Ops	KD Storage Building		\$9,043.29
2569	NA	118 - INFORMATION SYSTEMS	Cisco Phone Upgrade		\$41,100.00
2570	NA	092 Behavioral Health	Ocean Drive Leasehold Improvement		\$40,000.00
2571	NA	088-Plant Ops	Exam Tables for New Women's Center x10		\$134,772.76
2572	NA	073-Plastic Surgery	Design for Dermatology Remodel		\$40,000.00
2573	NA	073-Plastics	Professional Design Pre Con for Plastics		\$40,000.00
2574		088-Plant Ops	Stairs to Admin building		\$17,500.00
2575		088-Plant Ops	Replace Sewer Pipes above PT		\$53,117.82
2576	NA	050 Imaging	Rapid AI Software for Stroke		\$6,000.00
2577	NA	073 Plastic Surgery	Plastic Surgery Exam Room Remodel		\$40,000.00

SPH FIXED ASSETS ADDITIONS
AS OF January 31, 2024

PROJECT #	TAG #	INV #	CK #	DESCRIPTION	DATE PLACED IN SERVICE	DOLLAR
11800001						
2447	088002			HOHE Parking Lot Extension	10/31/2023	9,865.20
11800003						
2170	088007			ADD Fire Door	6/30/2023	4,723.34
2222	W5275			Hohe House Remodel Add	1/31/2022	7,077.15
2402	03005			OB Flooring	10/31/2023	41,068.51
2452	088010			Cedar House Walkway Improvements	10/31/2023	17,754.81
2233	088011			Pioneer Ave Roof & Capital Repairs	11/30/2023	212,878.51
2306	088012			Main Lobby Door Replacement	11/30/2023	121,935.55
2341	088009			HMC Exam Room Remodel	11/30/2023	4,740.30
2439	088011			Pioneer Ave Roof & Capital Repairs	11/30/2023	152,047.52
2452	088010			ADD Cedar House Walk way improvements	11/30/2023	1,674.27
2454	088014			AC Awning	11/30/2023	5,177.76
2455	088015			LTC painting and deck	11/30/2023	15,667.00
2240	088016			Access Controls Security Upgrade	12/31/2023	36,742.58
2421	022003			ED Door Replacement	12/31/2023	24,946.17
2459	088017			Cedar House Improvements	12/31/2023	17,908.81
11800005						
2332	03004			Central OB Monitoring Station ADD	6/30/2023	1,060.00
2307	018002			OR SURGICAL LIGHT ADD	6/30/2023	9,780.00
2343	077001			HMC EXAM CHAIR	10/31/2023	8,477.48
2344	077002			HMC EXAM CHAIRS (3)	10/31/2023	27,003.75
2345	018003			Nathanson Retractor for Nissen Surgeries	10/31/2023	6,570.05
2426	040002			Lab FilmArray TORCH System	10/31/2023	86,684.68
2401	AC003			AC Patient Beds	10/31/2023	62,790.68
2404	010003			LTC Mattresses	10/31/2023	47,113.84
2410	018004			OR Styker CORE Console	10/31/2023	20,761.38
2411	018005			Surgical Camera Head	10/31/2023	29,773.36
2412	018006			Surg Small Cordless Driver	10/31/2023	10,915.76
2444	AC004			Bariatric Floor Lift	10/31/2023	9,116.19
2422	029001			TMS Transcranial Magnetic Stimulation Unit	10/31/2023	152,775.00
2424	040003			Lab Hematology Analyzer	10/31/2023	90,766.15
2304	AC002			Pre-Op PACU Patient Monitoring ADD	5/31/2023	49,076.37
2405	010004			LTC Shower Chair	10/31/2023	10,079.00
2415	018007			Surgery Stretchers	10/31/2023	17,956.94
2416	018008			Surgical Eye Microscope	10/31/2023	126,325.82
2432	050001			Portable Xray Machine	10/31/2023	142,500.00
2448	03006			LEEP Electrosurgical System	10/31/2023	7,283.21
2337	022002			ER Stretchers (2)	11/30/2023	22,299.30
2406	010005			Long Term Care Beds	11/30/2023	50,254.69
2425	040004			Lab Blood Bank Fresh Frozen Plasma Freezer	11/30/2023	5,632.00
2451	118003			Cloud Managed Hardware for Hospital Wide TV Streaming Proje	11/30/2023	27,122.37
2453	071001			Surgical Videoscope capital repair	11/30/2023	10,025.00
2457	AC005			Sleeper Couch	11/30/2023	5,221.25
2458	018009			Surgical Handstand Traction Tower	11/30/2023	16,150.00
2227	087001			Camera Systems Security Updates ADD	12/31/2023	30,299.00
2442	118004			IT Virtual Host Replacement	12/31/2023	22,031.78
2443	118005			IT Virtual Host Redundancy	12/31/2023	22,031.78
2457	AC005			Sleeper Couch ADD	12/31/2023	978.94
NA	025002			Mako SmartRobotics	12/31/2023	926,614.32
11800007						
2338				263 Fairview Improvements ADD		1,648.23
2450	088013			Lake Street Leasehold Improvements		120,578.37
2450	088013			Lake Street Leasehold Improvements ADD		78,597.78

SPH FIXED ASSETS ADDITIONS
AS OF December 31, 2024

PROJECT #	TAG # DESCRIPTION	DATE PLACED IN SERVICE	DOLLAR
11800002 LAND IMPROVEMENTS			
2544	088024 Heated Sidewalks Install&Repair for 203 W Pioneer	11/30/2024	161,750.00
2547	088025 Heated Sidewalks for HMC	11/30/2024	84,850.00
11800003 BUILDINGS			
2421	022003 ED Door Replacement	11/30/2024	5,767.00
2479	AC014 Acute Dictation Office	11/30/2024	11,627.77
2480	AC015 Acute Office 236 T&M	11/30/2024	5,310.62
11800004 FIXED EQUIPMENT			
2328	088020 PA Life System Replacement	11/30/2024	7,931.34
2475	088030 RTU Replacement	11/30/2024	24,158.58
2476	088031 Fujitsu Mini Split	11/30/2024	7,136.04
2549	088026 Walk-in Cooler Repiar	11/30/2024	18,459.04
2555	088027 O2 Sensor Repair	11/30/2024	24,345.34
11800005 MAJOR MOVABLE EQUIPMENT			
2501	AC007 AC Patient Beds	11/30/2024	70,731.68
2503	003008 OB Ultrasound Machine	11/30/2024	41,020.00
2505	003009 OB Elect Fetal Monitor Machine	11/30/2024	18,456.36
2506	003010 OB Transcutaneous Bilimeter	11/30/2024	5,960.00
2510	010010 LTC Tilt in Space WC's	11/30/2024	5,500.00
2510	010011 LTC Tilt in Space WC's	11/30/2024	5,849.69
2512	018013 Surgery Plastics Microscope	11/30/2024	142,619.92
2513	018014 Surgery Liposuction Machine	11/30/2024	37,615.15
2514	018015 Surgery Shoulder Repair Inst	11/30/2024	31,125.40
2515	018016 Surgery Cordless Power Inst Set	11/30/2024	16,651.91
2517	018017 Surgery Hysteroscopy Fluid Measurement	11/30/2024	22,495.00
2518	018018 Surgery Small Joint Arthroscopy Inst	11/30/2024	15,758.13
2519	018019 Surgery Arthroscopy Large Joint Inst	11/30/2024	16,128.64
2520	018020 Surgery Fluid Warmer	11/30/2024	10,195.00
2524	033001 Offsite PT Recumbent Cross Trainer	11/30/2024	12,790.35
2525	032003 PT Medical Leg Press	11/30/2024	10,783.19
2526	032004 PT Total Body Ergometer	11/30/2024	5,602.80
2527	034001 OT Upper Body Ergometer	11/30/2024	5,660.71
2529	050004 Rad Blanket Warmer	11/30/2024	9,541.67
2529	020001 PACU Blanket Warmer	11/30/2024	9,541.67
2529	022005 ER Blanket Warmer	11/30/2024	9,541.67
2530	050005 Rad PACS Archive Storage Replacement	11/30/2024	230,850.00
2537	069001 HMC OB Ultrasound Equipment	11/30/2024	41,520.00
2552	118008 Storage Area Network	11/30/2024	30,301.52
2553	082002 Washing Machines	11/30/2024	24,319.52
2553	082003 Washing Machines	11/30/2024	24,319.52
2561	088028 Replacement Motor	11/30/2024	18,273.21
2317	118009 Minor Hosp Equip Storage Area Network Replacement	11/30/2024	35,984.87
2407	010012 LTC Wheelchair tilt in space	11/30/2024	13,581.00
2472	032005 Rehab Lake ST Gym Equip Stairs	11/30/2024	3,924.77
2472	032007 Rehab Lake ST Gym Equip Bariatric table	11/30/2024	6,230.85
2472	032008 Rehab Lake ST Gym Equip Pelvic	11/30/2024	6,449.35
2472	032009 Rehab Lake ST Gym Equip table	11/30/2024	5,898.35
2472	032010 Rehab Lake ST Gym Equip table	11/30/2024	5,898.35
2472	032011 Rehab Lake ST Gym Equip table	11/30/2024	5,898.35
2472	032012 Rehab Lake ST Gym Equip neuro table	11/30/2024	9,242.35
2472	032013 Rehab Lake ST Gym Equip cabinets	11/30/2024	45,495.00
2473	AC013 Sleeper Sofa	11/30/2024	7,222.70
2477	032014 Rehab Treadmill	11/30/2024	6,319.32
2481	088032 Trailer for Lawn Equipment	11/30/2024	13,300.00
2565	033002 Rehab Lake St Sign	11/30/2024	16,704.60
2472	032006 Rehab Lake St Gym Equip countertops	11/30/2024	11,904.69
2482	033003 PT Lift Lake ST	11/30/2024	29,129.00
11800007 LEASEHOLD IMPROVEMENT			
2469	088029 Rehab Lake St Remodel PT	11/30/2024	464,616.05
2470	088033 Rehab Lake St Remodel IT Infrastructure	11/30/2024	65,390.77

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Va	IFE	DEPREC.	Acum depreciation
4234	11800001	88	BOTKIN HOUSE - 4112 KPB	6/30/2004	\$ 60,773.92	0	50	0 \$	-
1600	11800001	88	ORIGINAL LAND	1/1/1977	\$ 8,737.83	0	50	0 \$	-
1601	11800001	88	LOT	1/1/1977	\$ 16,660.41	0	50	0 \$	-
1602	11800001	88	LOT	10/1/1980	\$ 20,065.41	0	50	0 \$	-
1603	11800001	88	LAND	10/1/1980	\$ 44,215.77	0	50	0 \$	-
1604	11800001	88	LAND	8/1/1982	\$ 13,119.20	0	50	0 \$	-
1605	11800001	88	LOT 4 BLOCK 8 FAIRVIEW SUBDIVISION	12/24/1991	\$ 24,935.20	0	50	0 \$	-
W5252A	11800001	88	PROPERTY 4135 H JE 218 PROJ 2177	6/30/2021	\$ 43,477.64	43477.64	0	0 \$	-
W5273A	11800001	88	203 W PIONEER 2233 JE200	12/31/2021	\$ 163,500.00	0	0	0 \$	-
2129	11800002	88	EMPLOYEE PARKING LOT	7/1/1982	\$ 6,983.00	0	20	0 \$	6,983.00
2130	11800002	88	PARKING LOT PAVING	9/1/1986	\$ 108,340.00	0	8	0 \$	108,340.00
2132	11800002	88	PAVING-HELICOPTER PAD	8/14/1991	\$ 8,500.00	0	8	0 \$	8,500.00
2137	11800002	88	FUEL TANK	5/1/1995	\$ 17,158.50	0	20	0 \$	17,158.50
2139	11800002	88	RETAINING WALL-CT SCAN	8/18/1995	\$ 20,170.00	0	20	0 \$	20,170.00
2140	11800002	88	PARKING LOT EXTENSION	9/9/1995	\$ 5,828.00	0	8	0 \$	5,828.00
2141	11800002	88	CONSULTING (ROZAK ENGINEERING)	10/13/1995	\$ 9,740.00	0	25	0 \$	9,740.00
2147	11800002	88	EXPANSION OF LOWER PARKING LOT	9/6/1996	\$ 6,816.00	0	5	0 \$	6,816.00
2149	11800002	88	GRAVEL LOWER PARKING LOT	10/7/1996	\$ 8,182.50	0	5	0 \$	8,182.50
2153	11800002	88	PAVE PARKING LOT - FOUR PLEX	6/8/1997	\$ 15,000.00	0	8	0 \$	15,000.00
2157	11800002	88	REPAIR UPPER PARKING LOT	12/31/1998	\$ 22,733.10	0	7	0 \$	22,733.10
2158	11800002	88	PAVE LOWER PARKING LOT	12/31/1998	\$ 36,388.65	0	8	0 \$	36,388.65
1635	11800002	10	LTC DECK ADDED TO N	10/29/2001	\$ 20,970.06	0	7	0 \$	20,970.06
L0001	11800002	88	REMOVE STUMPS/F 7111 221883	11/1/2006	\$ 5,285.40	0	20	22.02 \$	4,756.38
L0002	11800002	88	PARKING LOT CIP PHASE 1	2/16/2008	\$ 3,000,000.00	0	20	12500 \$	2,518,390.41
L0004	11800002	88	UNDERGROUND FUE FROM CIP JE 212	6/1/2008	\$ 21,415.00	0	10	0 \$	21,415.00
W4435	11800002	88	NORTH SIDEWALK 10111 239904	10/3/2009	\$ 19,442.00	0	15	0 \$	19,442.00
L2010A	11800002	88	NORTH SIDEWALK 10111 244071	5/27/2010	\$ 39,825.00	0	15	221.25 \$	38,718.75
L2010	11800002	88	SLAB 20'X60'X6" 10111 244537	6/22/2010	\$ 6,440.00	0	15	35.78 \$	6,225.72
LD2012	11800002	88	PARKING LOT STA 1241 253877	11/30/2011	\$ 33,571.48	0	10	0 \$	33,571.48
2012LD	11800002	88	PARKING LOT UPG 1242 254497	1/16/2012	\$ 24,950.60	0	10	0 \$	24,950.60
L20133	11800002	88	PARKING LOT LIG 1327 JE 211	1/31/2013	\$ 23,610.00	0	7	0 \$	23,610.00
L20134	11800002	88	DRYWALL DRAININ 1329 JE 212	1/31/2013	\$ 13,818.00	0	10	0 \$	13,818.00
W4836	11800002	88	PARKING LOT UPG 15111 284035	1/31/2016	\$ 23,050.00	0	5	0 \$	23,050.00
W4890	11800002	88	PARKING LOT IMP 17003 JE 205	9/30/2016	\$ 89,655.00	0	8	0 \$	89,655.00
W5262	11800002	88	PARKING LOT REN JE 200 PROJ 2166	9/30/2021	\$ 90,942.90	0	8	947.32 \$	35,833.24
88002	11800002	88	HOHE PARKING LO 2447 JE200	10/31/2023	\$ 9,865.20	0	5	164.42 \$	2,301.88
88024	11800002	88	HEATED SIDEWALK 2544 JE 220	11/30/2024	\$ 161,750.00	0	10	1347.92 \$	1,347.92
88025	11800002	88	HEATED SIDEWALK 2547 JE 220	11/30/2024	\$ 84,850.00	0	10	707.08 \$	707.08
4095	11800003	88	BOTKIN HOUSE CO 4112 VARIOUS	10/31/2003	\$ 21,620.95	0	20	0 \$	21,620.95
4233	11800003	88	BOTKIN HOUSE 4112 KPB	6/30/2004	\$ 121,566.08	0	20	0 \$	121,566.08
3005	11800003	3	OB FLOORING 2402 JE 200	10/31/2023	\$ 41,068.51	0	10	342.24 \$	4,791.36
AC014	11800003	1	ACUTE DICTATION 2479 JE 221	11/30/2024	\$ 11,627.77	0	50	19.38 \$	19.38
AC015	11800003	1	ACUTE OFFICE 23 2480 JE 221	11/30/2024	\$ 5,310.62	0	50	8.85 \$	8.85
B0001	11800003	10	LTC BATHROOM RE 5059 JE208	5/1/2007	\$ 80,149.61	0	20	333.96 \$	70,131.60
B0003	11800003	88	WAREHOUSE CIP-PHASE I	1/1/2008	\$ 3,018,896.00	0	40	6289.37 \$	1,276,742.11
B0004	11800003	50	IMAGING CIP-PHASE I	1/1/2008	\$ 2,969,518.00	0	40	6186.5 \$	1,255,859.50
B0005	11800003	60	DIETARY CIP-PHASE I	1/1/2008	\$ 734,189.00	0	40	1529.56 \$	310,500.68
B0006	11800003	112	REGISTRATION CIP-PHASE I	2/16/2008	\$ 1,504,029.00	0	40	3133.39 \$	631,288.20
B0007	11800003	22	EMERGENCY ROOM CIP-PHASE I	2/16/2008	\$ 2,900,205.25	0	40	6042.09 \$	1,217,307.64
B0110	11800003	88	RECORD NEW PATI JE 201 12/31/09	10/6/2009	\$ 11,720,088.00	0	40	24416.85 \$	4,439,250.91
B1009	11800003	88	BESAM SWINGMAST 7115 240398	10/31/2009	\$ 7,538.00	0	10	0 \$	7,538.00
B1244	11800003	88	LOADING DOCK RE 1244 260058	9/3/2012	\$ 6,870.30	0	10	0 \$	6,870.30
B2009	11800003	88	HOSPITAL WING GO BONDS	10/1/2009	\$ 732,572.89	0	40	1526.19 \$	277,766.61
B2010	11800003	88	HR REMODEL 1007 JE 205	9/30/2010	\$ 23,639.63	0	5	0 \$	23,639.63
B2011	11800003	88	CAPITIZ REMODEL & CIP	6/30/2010	\$ 3,308,959.47	0	15	18383.11 \$	3,180,278.03
B2012	11800003	88	RECORD MRI UNIT JE 202 043011	4/30/2011	\$ 1,242,572.45	0	40	2588.69 \$	422,055.84
B2013	11800003	88	RECORD HR REMOD JE 204 043011	4/30/2011	\$ 50,000.00	0	15	277.78 \$	45,288.73
B2018	11800003	31	SLEEP LAB RENOV JE 212 063018	6/30/2018	\$ 74,895.54	0	15	416.09 \$	32,455.02
BFY10	11800003	88	2010 ADDITION R JE	10/31/2010	\$ 2,824,252.57	0	40	5883.86 \$	994,307.84
F001A	11800003	88	OXYGEN GENERATO 10111 240434	10/26/2009	\$ 17,933.48	0	10	0 \$	17,933.48
F001B	11800003	88	O2 GEN ROOM EXT 10111 241033	12/2/2009	\$ 21,000.00	0	10	0 \$	21,000.00
KPB12	11800003	88	BOOK KPB ACTIVI AJE #11	6/30/2012	\$ 604,442.88	0	15	3358.02 \$	500,344.98
L2009	11800003	54	X-RAY ROOM HMC	2/26/2009	\$ 9,601.95	0	15	0 \$	9,601.95
W1414	11800003	18	OR REVAMP 1414 JE 207	9/30/2014	\$ 45,327.48	0	20	188.86 \$	23,131.62
W2033	11800003	22	RETROFIT ER DOO 2033 JE 203	8/31/2019	\$ 10,260.00	0	10	85.5 \$	5,044.50
W2035	11800003	18	CARPET REPLACEM 2035 JE 203	11/30/2019	\$ 6,883.22	0	5	114.72 \$	6,768.48
W3870	11800003	1	TRIANGLE OF COM 6013 DONATION	1/19/2006	\$ 8,208.79	0	10	0 \$	8,208.79
W4633	11800003	10	LTC REMODEL 1328 JE 210	5/31/2013	\$ 54,251.66	0	10	0 \$	54,251.66
W4642	11800003	88	REHAB RENOVATIO 13111 JE206	6/30/2013	\$ 36,005.07	0	15	200.03 \$	27,604.14
W4657	11800003	100	GIFT SHOP REMOD 14111 JE 207	12/31/2013	\$ 7,522.68	0	20	31.34 \$	4,136.88
W4658	11800003	88	GAS LINE BOILER 14111 JE 207	12/31/2013	\$ 26,827.02	0	15	149.04 \$	19,673.28

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Va	IFE	DEPREC.	Acum depreciatio
W4660	11800003	88	UPGRADE HVAC DI JE 203	1/31/2014	\$ 49,534.00	0	10	0 \$	49,534.00
W4662	11800003	10	BARIATRIC ROOM 1317 JE 203	2/28/2014	\$ 7,131.72	0	7	0 \$	7,131.72
W4663	11800003	10	VINYL FLOORING 1408 JE 203	2/28/2014	\$ 55,299.82	0	10	0 \$	55,299.82
W4664	11800003	10	CARPET 1412 JE 203	2/28/2014	\$ 56,734.00	0	5	0 \$	56,734.00
W4666	11800003	88	GLYCOL CHILLER 1324	3/31/2014	\$ 18,603.14	0	15	103.35 \$	13,332.15
W4675	11800003	50	IMAGING REMODEL 1432 JE 209	4/30/2014	\$ 23,599.97	0	15	131.11 \$	16,782.08
W4677	11800003	118	HMC NETWORK WIR 1444 JE 209	4/30/2014	\$ 56,569.34	0	15	314.27 \$	40,223.14
W4686	11800003	40	LAB WAITING ROO 1446 JE 208	5/31/2014	\$ 16,595.54	0	10	0 \$	16,595.54
W4750	11800003	10	LTC RESIDENT RO 1509 JE 209	5/31/2015	\$ 67,174.63	0	20	279.89 \$	32,187.35
W4754	11800003	32	PT REMODEL 15111 JE 203	5/31/2015	\$ 12,305.49	0	20	51.27 \$	5,896.05
W4775	11800003	112	4-PLEX REMODEL 15111 JE 203	8/31/2015	\$ 14,313.42	0	20	59.64 \$	6,679.68
W4776	11800003	88	NEW MAINTENANCE 14111 JE 203	8/31/2015	\$ 63,841.59	0	20	266.01 \$	29,793.12
W4821	11800003	88	HMC BUILDING JE 202 PROJ 1701	10/15/2015	\$ 1,523,252.37	0	25	5077.51 \$	545,980.40
W4828	11800003	88	HEAT EXCHANGER 1615 284154	12/31/2015	\$ 8,755.00	0	15	48.64 \$	5,253.12
W4839	11800003	76	FUNCTIONAL MED JE 203	2/29/2016	\$ 60,004.61	0	10	500.04 \$	53,004.24
W4847	11800003	88	SOILED LINEN ST JE 202 1422	6/30/2016	\$ 7,785.83	0	15	43.25 \$	4,411.50
W4864	11800003	88	ADMIN CONSTRUCT JE 203 16118	7/31/2016	\$ 65,798.36	0	15	365.55 \$	38,999.06
W4879	11800003	112	PATIENT ACCT FR 1633 JE 204	8/31/2016	\$ 17,458.34	0	15	96.99 \$	9,699.00
W4880	11800003	32	RENOVATION OF 1635 JE 204	8/31/2016	\$ 26,628.89	0	15	147.94 \$	14,995.74
W4944	11800003	88	ENGINEERING INT 1721 JE 203	5/31/2017	\$ 19,600.00	0	10	163.33 \$	14,863.03
W4945	11800003	88	PUMP FOR ELEVAT 1728 JE 203	5/31/2017	\$ 11,924.75	0	10	99.37 \$	9,042.67
W4946	11800003	100	ADMIN CONSTRUCT 17001 JE 203	5/31/2017	\$ 17,447.20	0	10	145.39 \$	13,230.49
W4950	11800003	88	OR HVAC SYSTEM UPGRADES (KPB)	10/25/2017	\$ 1,988,230.81	0	15	11045.73 \$	898,284.19
W4951	11800003	77	HMC EXPANSION P W4951	12/19/2017	\$ 3,250,924.57	0	18	15050.58 \$	1,221,701.05
W5020	11800003	32	CARPET PT HALLW 1910 305329	10/8/2018	\$ 21,000.00	0	5	0 \$	21,000.00
W5026	11800003	88	NURSE CALL UPGR JE 204 PROJ 1808	3/31/2019	\$ 278,480.59	0	10	2320.67 \$	159,563.36
W5027	11800003	60	KITCHEN EXPANSI JE 204	3/31/2019	\$ 41,123.74	0	15	228.47 \$	15,008.62
W5068	11800003	1	NURSE CALL SYST 1902 JE 200	9/4/2019	\$ 273,009.44	0	10	2275.08 \$	131,197.44
W5070	11800003	112	PFS REMODEL JE 204	7/31/2019	\$ 7,302.59	0	10	60.85 \$	3,955.25
W5080	11800003	18	OR AUTO DOORS 311324	7/31/2019	\$ 14,442.73	0	10	120.36 \$	7,693.35
W5099	11800003	115	HIM OFFICE REMO JE 200	11/30/2019	\$ 11,819.12	0	15	65.66 \$	4,005.26
W5123	11800003	88	REPLACE AUTOM D 2047	6/30/2019	\$ 33,595.98	0	10	279.97 \$	15,118.38
W5154	11800003	32	ACOUSTIC DOOR R JE 200 2131	11/30/2020	\$ 5,032.32	0	20	20.97 \$	1,007.47
W5170	11800003	88	US SERVICE ELEV 1813 JE200	10/31/2020	\$ 78,212.23	0	20	325.88 \$	15,009.07
W5171	11800003	88	FIREDOORS 1920 JE200	10/31/2020	\$ 63,500.00	0	20	264.58 \$	13,229.00
W5176	11800003	88	LOADING DOCK DO JE 200	11/30/2020	\$ 14,394.36	0	10	119.95 \$	5,877.55
W5197	11800003	88	FIRE ALARM UPGR JE 200 2006	10/31/2020	\$ 157,335.37	0	10	1311.13 \$	57,516.91
W5198	11800003	88	CT SCANNER CONS JE 200 KPB ENTRIES	1/31/2021	\$ 816,440.22	0	25	2721.47 \$	127,269.37
W5210	11800003	118	DIETARY FLOORIN JE 200 2169	5/31/2021	\$ 10,191.88	0	10	84.93 \$	3,651.99
W5244	11800003	88	FACILITIES REMO JE 200 PROJ 2172	6/30/2021	\$ 24,448.68	0	7	291.06 \$	11,772.26
W5247	11800003	88	OB GYN DOOR JE 200 PROJ 2173	6/30/2021	\$ 11,800.00	0	10	98.33 \$	4,129.86
W5249	11800003	88	HMC ROOF REPLAC JE 200 PROJ 2176	6/30/2021	\$ 293,722.01	0	10	2447.68 \$	90,519.24
W5250	11800003	88	ADMIN REMODEL JE 200 PROJ 2168	6/30/2021	\$ 9,771.81	0	10	81.43 \$	3,420.06
W5252	11800003	88	HOHE HOUSE JE 218 PROJ 2177	6/30/2021	\$ 260,372.76	0	40	542.44 \$	22,782.48
W5264	11800003	88	OR DOOR OPERATO 2223 JE 200	11/30/2021	\$ 12,200.00	0	10	101.67 \$	3,761.79
W5265	11800003	88	PT WINDOW ASSEM 2171 JE 200	11/30/2021	\$ 18,849.90	0	15	104.72 \$	3,874.64
W5270	11800003	88	ER DOOR MODIFIC 2225 JE 200	11/30/2021	\$ 15,051.68	0	10	125.43 \$	4,640.91
W5273	11800003	88	203 WEST PIONEER 2233 JE200	12/31/2021	\$ 655,692.64	0	20	2732.05 \$	98,353.80
W5275	11800003	88	HOHE REMODEL 2222 JE 200	1/31/2022	\$ 145,894.60	99280	15	755.37 \$	24,882.25
W5276	11800003	77	HMC HEATING INS JE 200 2239	1/31/2022	\$ 18,450.00	0	15	102.5 \$	3,587.50
W5308	11800003	88	FIRE ALARM SYST JE 200 PROJ 2238	4/30/2022	\$ 73,700.00	0	10	614.17 \$	19,653.44
W5309	11800003	88	REMODEL 4201, S JE 200 2023	4/30/2022	\$ 25,034.50	0	15	139.08 \$	4,450.56
409	11800003	88	FOUR-PLEX BUILDING	5/31/1991	\$ 102,987.75	0	25	0 \$	102,987.75
413	11800003	88	CITIVIEW IMPROV NEW COVER	10/28/2002	\$ 13,936.00	0	20	0 \$	13,936.00
1638	11800003	10	LTC ROOM REMODEL	4/30/2002	\$ 5,088.50	0	7	0 \$	5,088.50
2159	11800003	88	HOSPITAL STRUCTURE	1/1/1976	\$ 945,022.00	0	40	0 \$	945,022.00
2160	11800003	88	PAINT HOSPITAL WALLS	1/1/1976	\$ 55,523.00	0	5	0 \$	55,523.00
2161	11800003	88	GRADING AND EXCAVATION	6/1/1978	\$ 271,445.00	0	40	0 \$	271,445.00
2168	11800003	88	HOSPITAL BUILDING	1/1/1985	\$ 4,568,242.09	0	40	9517.17 \$	4,560,132.80
2174	11800003	88	HOSPITAL BUILDING	6/1/1987	\$ 8,990.29	0	40	18.73 \$	8,653.23
2175	11800003	88	HOSPITAL BUILDING	6/1/1988	\$ 6,554.00	0	40	13.65 \$	6,143.28
2192	11800003	88	REMODEL DIETARY	6/1/1995	\$ 704,188.17	0	15	0 \$	704,188.17
2201	11800003	88	REBUILD HOT WATER SYSTEM	3/1/1996	\$ 7,640.00	0	25	0 \$	7,640.00
2209	11800003	88	WHEELCHAIR RAMP	7/1/1996	\$ 5,916.85	0	5	0 \$	5,916.85
2222	11800003	88	REROOF MAIN HOSPITAL BUILDING	10/1/1996	\$ 146,577.22	0	10	0 \$	146,577.22
2255	11800003	88	AUTOMATIC DOORS - FRONT	10/16/1997	\$ 13,400.00	0	10	0 \$	13,400.00
2287	11800003	88	FOUR-PLEX REMOD MOVED FROM	8/1/2000	\$ 37,555.07	0	7	0 \$	37,555.07
2288	11800003	88	IS DEPARTMENT R MOVED FROM	8/1/2000	\$ 7,923.83	0	7	0 \$	7,923.83
2304	11800003	88	MAINTENANCE OFFICE REMODEL	4/30/2002	\$ 6,148.50	0	7	0 \$	6,148.50
3290	11800003	88	WEST WING	11/30/2000	\$ 5,909,773.00	0	40	12312.03 \$	3,546,707.48
3291	11800003	88	ADDITIONAL EXPENSES FOR COMPLETION O	4/30/2002	\$ 7,455.36	0	40	15.53 \$	4,224.18

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciation
4000	11800003	88	CITIVIEW BLDG S 3111 200490	3/1/2003	\$ 5,568.00	0	20	0 \$	5,568.00
10001	11800003	10	LTC FLOORING 2208 JE 200	1/31/2023	\$ 101,760.01	0	10	848 \$	19,093.30
22003	11800003	22	ED DOOR REPLACE 2421 JE200	12/31/2023	\$ 30,713.17	0	10	255.94 \$	2,542.62
50002	11800003	50	IMAGING PATIENT 2433 JE 200	2/29/2024	\$ 16,843.63	0	20	70.18 \$	664.30
84001	11800003	84	AUTO OPENER MAT 5437 JE 200	4/30/2024	\$ 5,957.37	0	15	33.1 \$	264.80
88003	11800003	88	ORTHO CLINIC MA 2333 JE 200	1/31/2023	\$ 6,730.00	0	20	28.04 \$	644.92
88004	11800003	88	PLUMBING WATER 2243 JE200	2/28/2023	\$ 10,500.00	0	10	87.5 \$	1,925.00
88006	11800003	88	ROOF REPLACEMENT 2103 & 2203 JE 200	6/30/2023	\$ 842,910.31	0	40	1756.06 \$	31,461.64
88007	11800003	88	FIRE DOOR 2170 JE 200	6/30/2023	\$ 15,392.34	0	20	64.13 \$	1,075.62
88008	11800003	88	OR DOOR REPLACE 2326 JE 200	6/30/2023	\$ 11,075.00	0	20	46.15 \$	830.70
88009	11800003	88	HMC EXAM ROOM R 2341 JE 200	6/30/2023	\$ 88,398.59	0	10	736.65 \$	13,062.20
88010	11800003	88	CEDAR HOUSE WAL 2452 JE 200	10/31/2023	\$ 19,429.08	0	15	107.94 \$	1,501.86
88011	11800003	88	Pioneer Ave Roo 2233 JE 200	11/30/2023	\$ 441,553.84	0	40	919.9 \$	11,477.96
88012	11800003	88	Main Lobby Door 2306 JE 200	11/30/2023	\$ 130,124.44	0	10	1084.37 \$	13,892.09
88014	11800003	88	AC UNIT AWNING 2454 JE 200	11/30/2023	\$ 5,177.76	0	15	28.77 \$	374.01
88015	11800003	88	LTC PAINTING AN 2455 JE 200	11/30/2023	\$ 15,667.10	0	5	261.12 \$	3,394.56
88016	11800003	88	ACCESS CONTROLS 2240 JE 200	12/31/2023	\$ 43,405.81	0	10	361.72 \$	4,118.52
88017	11800003	88	CEDAR HOUSE IMP 2459 JE 200	12/31/2023	\$ 24,058.68	0	5	400.98 \$	4,606.76
88018	11800003	88	AC UNIT - LONG 2201 JE 200	2/29/2024	\$ 750,733.54	0	20	3128.06 \$	31,280.60
88019	11800003	88	HMC EXAM ROOM R 2446 JE 200	2/29/2024	\$ 19,363.22	0	15	107.57 \$	1,075.70
88021	11800003	88	GEN SURG CLINIC 2461 JE 200	4/30/2024	\$ 312,946.72	0	15	1738.59 \$	12,937.11
88018B	11800003	88	AC UNIT - LONG 2201 JE 288	6/30/2024	\$ 1,030,093.89	0	20	4292.06 \$	25,752.36
B00001	11800003	1	BATHROOM REMODE 4086 224367	4/27/2007	\$ 16,608.68	0	12	0 \$	16,608.68
B20133	11800003	88	HR REMODEL 1332 JE 213	1/31/2013	\$ 11,081.17	0	10	0 \$	11,081.17
BFY11A	11800003	88	FY11 AUDIT ADJ JE	8/31/2011	\$ 40,324.21	0	25	134.41 \$	21,505.60
BFY121	11800003	88	CONFERENCE ROOM 1243 252306	8/31/2011	\$ 40,096.97	0	25	133.66 \$	21,385.60
BFY122	11800003	88	LTC REMODEL 12111	3/31/2012	\$ 75,636.79	0	20	315.15 \$	48,217.95
W3802D	11800003	88	CT ROOM MODIFAC 7060	7/17/2006	\$ 30,415.58	0	40	63.37 \$	13,941.35
W4552B	11800003	50	DIGITAL FLUORO/ 1211	2/14/2012	\$ 102,102.86	0	15	567.24 \$	87,201.61
2348	11800004	88	FLOOR COVERING	1/1/1976	\$ 32,902.00	0	1	0 \$	32,902.00
2349	11800004	88	CASEMENT CABINETS	1/1/1976	\$ 46,270.00	0	1	0 \$	46,270.00
2350	11800004	88	ELEVATOR	1/1/1976	\$ 26,730.00	0	1	0 \$	26,730.00
2351	11800004	88	MEDICAL CABINETS	1/1/1976	\$ 6,000.00	0	1	0 \$	6,000.00
2352	11800004	88	PLUMBING	1/1/1976	\$ 370,049.00	0	1	0 \$	370,049.00
2353	11800004	88	HEATING VENT	1/1/1976	\$ 359,870.00	0	1	0 \$	359,870.00
2354	11800004	88	ELECTRICAL	1/1/1976	\$ 213,905.00	0	1	0 \$	213,905.00
2356	11800004	88	FIRE PROTECTION	1/1/1976	\$ 51,410.00	0	1	0 \$	51,410.00
2358	11800004	88	HEATED SIDEWALK	12/1/1980	\$ 7,763.00	0	15	0 \$	7,763.00
2361	11800004	88	CARPET	3/1/1985	\$ 18,089.00	0	1	0 \$	18,089.00
2366	11800004	88	SERVICE AREA CONSTRUCTION	10/1/1985	\$ 56,960.36	0	20	0 \$	56,960.36
2037	11800004	32	PHYSICAL THERAPY DEPARTMENT	6/1/1988	\$ 189,221.34	0	25	0 \$	189,221.34
2375	11800004	88	ALARM SYSTEM RENOVATION	1/1/1990	\$ 5,502.35	0	10	0 \$	5,502.35
2390	11800004	88	PRISMATIC SURG LIGHT/CEILING MOUNT	12/1/1992	\$ 7,803.96	0	10	0 \$	7,803.96
2395	11800004	88	TELEPHONE SYSTEM MITEL SX W/VOICE MA	6/1/1994	\$ 58,008.35	0	10	0 \$	58,008.35
2400	11800004	88	UPGRADE FIRE ALARM SYSTEM	6/1/1995	\$ 8,669.30	0	5	0 \$	8,669.30
1937	11800004	102	NURSE STATION REMODEL	12/1/1996	\$ 141,116.57	0	15	0 \$	141,116.57
2446	11800004	88	ELECTRICAL CONDUIT	1/1/1999	\$ 5,615.66	0	20	0 \$	5,615.66
2452	11800004	88	SX200 VOICE-MAIL SYSTEM	2/29/2000	\$ 30,020.00	0	5	0 \$	30,020.00
2589	11800004	88	PHONE SYSTEM @ POINT OF VIEW MALL	6/30/2000	\$ 8,598.00	0	5	0 \$	8,598.00
1873	11800004	115	BUILT IN DESK T FOR MEDICA	12/7/2000	\$ 5,115.00	0	5	0 \$	5,115.00
17	11800004	1	DOOR LOCKS ELEVATOR A	6/26/2001	\$ 5,020.01	0	7	0 \$	5,020.01
2458	11800004	88	FUEL STORAGE TA ABOVE GROUND	4/30/2002	\$ 28,519.00	0	20	0 \$	28,519.00
2459	11800004	88	CONVERT BOILER BURNER UNITS	10/3/2002	\$ 5,099.51	0	7	0 \$	5,099.51
4150	11800004	88	SATELLITE DISH 4111 207248	4/16/2004	\$ 9,488.00	0	7	0 \$	9,488.00
W3635	11800004	88	AIR CONDITIONIN 5111 214162	7/5/2005	\$ 16,622.26	0	15	0 \$	16,622.26
W1527A	11800004	88	GENERATOR + SET 6086 215388	9/23/2005	\$ 55,715.00	0	5	0 \$	55,715.00
W3787D	11800004	88	HVAC UPGRADE 6072 220018	7/20/2006	\$ 43,468.00	0	10	0 \$	43,468.00
W1527Y	11800004	88	GENERATOR 6086 223019	1/24/2007	\$ 7,336.03	0	4	0 \$	7,336.03
W4056	11800004	88	TELEPHONE SYSTE 8111 226721	9/18/2007	\$ 16,413.01	0	10	0 \$	16,413.01
W4057	11800004	88	TELEPHONE SYSTE 8111 226833	9/18/2007	\$ 15,775.00	0	10	0 \$	15,775.00
W4132	11800004	88	MED GAS WALL UN 8003 227686	11/5/2007	\$ 5,370.79	0	15	0 \$	5,370.79
F0001	11800004	88	OXYGEN GENERATO CIP-PHASE I	1/1/2008	\$ 250,000.00	0	20	1041.67 \$	211,459.01
F0002	11800004	88	BOILERS CIP-PHASE I	1/1/2008	\$ 700,000.00	0	20	2916.67 \$	592,084.01
B00002	11800004	18	SURGERY DOORS 8016 230741	5/7/2008	\$ 13,690.00	0	10	0 \$	13,690.00
W4438	11800004	1	CEILING LIFT 1008 240835	12/1/2009	\$ 27,469.59	0	10	0 \$	27,469.59
20112	11800004	18	FLOORING - TILE JE 203 5/11	5/31/2011	\$ 16,135.00	0	10	0 \$	16,135.00
20113	11800004	18	ELECTRICAL WORK JE 203 5/11	5/31/2011	\$ 21,015.48	0	15	116.75 \$	19,030.25
F20131	11800004	1	NURSE CALL SYST 1115 JE 203	1/31/2013	\$ 22,524.00	0	10	0 \$	22,524.00
F20132	11800004	1	INFRASTRUCTURE/N 1219 JE205	1/31/2013	\$ 157,470.68	0	10	0 \$	157,470.68
W4655	11800004	10	LTC BARIATRIC S 1318 JE 207	12/31/2013	\$ 20,768.75	0	10	0 \$	20,768.75
W4656	11800004	118	VOIP 1322 JE 207	12/31/2013	\$ 611,701.45	0	10	0 \$	611,701.45

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Va	IFE	DEPREC.	Acum depreciatio
W4702	11800004	88	HELISTOP 1323 JE 204	8/31/2014	\$ 158,766.07	0	10	0	\$ 158,766.07
W4703	11800004	88	SECURITY SYSTEM 1405 JE 204	8/31/2014	\$ 132,379.39	0	10	0	\$ 132,379.39
W4777	11800004	88	EMERGENCY GENER 1617 JE 203	8/31/2015	\$ 64,859.73	0	5	0	\$ 64,859.73
W4978	11800004	88	HVAC CONTROLS 17006 JE 208	7/31/2017	\$ 75,263.00	0	10	627.19	\$ 55,192.72
H0002	11800004	50	DIGITAL RADIOLO 1702 297628	11/30/2017	\$ 165,379.52	0	8	1722.7	\$ 145,814.83
W5016	11800004	88	KITCHEN HOOD FI 1810 JE204	7/31/2018	\$ 28,101.88	0	10	234.18	\$ 17,563.50
W5015	11800004	88	MEDICAL AIR VAC 304275	8/31/2018	\$ 8,748.00	0	10	72.9	\$ 5,540.40
W5019	11800004	88	PLUMBING CAPITAL REPAIRS	10/31/2018	\$ 57,420.00	0	15	319	\$ 23,381.94
W2034	11800004	88	REPAIRS TO HVAC 2034 JE 203	8/31/2019	\$ 11,861.59	0	15	65.9	\$ 3,888.10
W2032	11800004	88	VARIABLE AMPLIF 2032 JE 203	10/31/2019	\$ 21,799.00	0	10	181.66	\$ 10,717.94
W5192	11800004	88	DEAERATOR TANK JE 200 2027	12/31/2020	\$ 448,486.75	0	15	2491.59	\$ 118,814.42
W5090	11800004	42	CT SCANNER 128 JE 200 2003	1/31/2021	\$ 1,297,430.54	0	5	21623.84	\$ 982,381.78
W5199	11800004	60	WALK-IN FREEZER 2141 CK322242	1/31/2021	\$ 8,354.42	0	15	46.41	\$ 2,181.27
W5256	11800004	88	HVAC IONIZATION JE 238 063021	6/30/2021	\$ 187,647.98	0	15	1042.49	\$ 43,784.58
18001	11800004	18	MED WATER SYSTE 2335 JE 200	1/31/2023	\$ 19,573.00	0	10	163.11	\$ 3,751.53
18010	11800004	18	SURGERY STERILI 2413 JE 200	4/30/2024	\$ 180,132.91	0	15	1000.74	\$ 8,005.92
88026	11800003	88	WALK IN COOLER 2549 JE 220	11/30/2024	\$ 18,459.04	0	15	102.55	\$ 102.55
88027	11800003	88	O2 SENSOR REPAI 2555 JE 220	11/30/2024	\$ 24,345.34	0	20	101.44	\$ 101.44
88030	11800004	88	RTU REPLACEMENT 2475 JE 221	11/30/2024	\$ 24,158.58	0	15	134.21	\$ 134.21
88031	11800004	88	FUJITSU MINI SP 2476 JE 221	11/30/2024	\$ 7,136.04	0	5	118.93	\$ 118.93
2501	11800005	88	SHELVING	10/7/1994	\$ 5,200.00	0	20	0	\$ 5,200.00
1884	11800005	115	FILING SYSTEM MECHANICALLY AIDED	4/7/1995	\$ 14,613.00	0	15	0	\$ 14,613.00
1047	11800005	60	SERVING LINE	4/10/1995	\$ 37,452.00	0	15	0	\$ 37,452.00
1066	11800005	60	VENTILATOR WITH FIR SUPPRESION LIGHT	4/10/1995	\$ 11,621.76	0	15	0	\$ 11,621.76
1078	11800005	60	PATIENT TRAY ASSEMBLY STATION	4/10/1995	\$ 5,820.00	0	15	0	\$ 5,820.00
1083	11800005	60	WALK IN COOLER/FREEZER	4/10/1995	\$ 12,241.00	0	15	0	\$ 12,241.00
1084	11800005	60	REFRIGERATION UNIT	4/10/1995	\$ 15,079.00	0	10	0	\$ 15,079.00
1096	11800005	60	DIETARY EQUIPMENT INSTALLED AND FREI	4/10/1995	\$ 25,338.00	0	20	0	\$ 25,338.00
2505	11800005	88	TWO AIR FILTRATION UNITS	5/31/1996	\$ 9,404.00	0	15	0	\$ 9,404.00
1931	11800005	5	ISOLETTE	12/10/1996	\$ 9,243.00	0	10	0	\$ 9,243.00
3069	11800005	18	FORENSIC EXAM LIGHT	5/23/1997	\$ 7,884.70	0	10	0	\$ 7,884.70
3092	11800005	18	PART OF PHACO M FOOTPEDALS	8/19/1997	\$ 37,207.85	0	7	0	\$ 37,207.85
115	11800005	1	MODEL 6201 IV PUMPS (3)	9/3/1997	\$ 6,812.91	0	10	0	\$ 6,812.91
3097	11800005	18	QUANTUM 3080 SP MAJOR SURGICAL TABLE	9/30/1997	\$ 40,423.65	0	15	0	\$ 40,423.65
1533	11800005	40	I-STAT CLINICAL ANALYZER	10/7/1997	\$ 5,903.95	0	7	0	\$ 5,903.95
1543	11800005	40	DELTEC 8KVA UPS-LAB	12/15/1997	\$ 11,001.87	0	10	0	\$ 11,001.87
2670	11800005	50	AMX-4 RADIOGRAPHIC SYSTEM	7/20/1998	\$ 38,512.00	0	7	0	\$ 38,512.00
2672	11800005	50	PAYMENT ON DIGITAL RADIOGRAPHY/FLOUR	8/17/1998	\$ 56,643.95	0	7	0	\$ 56,643.95
2673	11800005	50	DEPOSIT ON RADIOGRAPHY EQUIPMENT	8/21/1998	\$ 5,000.00	0	7	0	\$ 5,000.00
2675	11800005	50	FM-DP 3543 DRY IMAGER W/ACCESSORIES	9/4/1998	\$ 51,520.00	0	7	0	\$ 51,520.00
1550	11800005	40	CELL-DYNE 3200 HEMATOLOTY ANALYZER	11/9/1998	\$ 60,000.00	0	7	0	\$ 60,000.00
2677	11800005	50	BALANCE DUE:FM-DP 3542 DRY IMAGER	12/9/1998	\$ 7,360.00	0	7	0	\$ 7,360.00
730	11800005	30	BI-PAP S/T-D 30 SYSTEM	1/20/1999	\$ 6,461.00	0	7	0	\$ 6,461.00
3125	11800005	18	CYSTOFIBERSCOPE	6/29/1999	\$ 7,216.80	0	7	0	\$ 7,216.80
323	11800005	100	1999 SUBARU	7/25/1999	\$ 19,349.94	0	7	0	\$ 19,349.94
2681	11800005	50	MULTIFORMATTER PACKAGE FOR LASER IM	8/31/1999	\$ 19,720.00	0	5	0	\$ 19,720.00
3128	11800005	18	DATASCOPE (PASSPORT) MONITOR	8/31/1999	\$ 15,024.00	0	5	0	\$ 15,024.00
3129	11800005	18	SAFECYCLE FLUID WASTE HANDLER	8/31/1999	\$ 16,463.30	0	5	0	\$ 16,463.30
3131	11800005	18	UNIVERSAL LIGHT SOURCE	9/22/1999	\$ 9,064.00	0	5	0	\$ 9,064.00
3137	11800005	18	ORTHOPAEDIC INSTRUMENT	9/29/1999	\$ 7,784.07	0	7	0	\$ 7,784.07
3140	11800005	18	ORTHOPAEDIC INSTRUMENTS	9/29/1999	\$ 17,789.85	0	7	0	\$ 17,789.85
3144	11800005	18	ORTHOPAEDIC INSTRUMENTS	9/30/1999	\$ 9,273.38	0	7	0	\$ 9,273.38
3151	11800005	18	ORTHOPAEDIC INSTRUMENT	10/31/1999	\$ 8,995.16	0	7	0	\$ 8,995.16
3154	11800005	18	ORTHOPAEDIC INSTRUMENTS	11/30/1999	\$ 39,714.95	0	7	0	\$ 39,714.95
3158	11800005	18	ORTHOPAEDIC INSTRUMENTS	12/31/1999	\$ 76,401.51	0	7	0	\$ 76,401.51
1552	11800005	40	ACL 1000	1/31/2000	\$ 14,198.25	0	7	0	\$ 14,198.25
1581	11800005	16	ELECTRONIC FETAL MONITOR	1/31/2000	\$ 12,818.58	0	5	0	\$ 12,818.58
3160	11800005	18	ORTHOPAEDIC INSTRUMENTS	1/31/2000	\$ 5,252.05	0	7	0	\$ 5,252.05
2739	11800005	30	VENTILATOR SYSTEM	2/29/2000	\$ 12,949.75	0	7	0	\$ 12,949.75
2822	11800005	18	INSTRUMENT STERILIZEER UPGRADE	2/29/2000	\$ 20,900.00	0	7	0	\$ 20,900.00
3162	11800005	18	ORTHOPAEDIC INSTRUMENTS	2/29/2000	\$ 8,235.32	0	7	0	\$ 8,235.32
3167	11800005	18	ORTHOPAEDIC INSTRUMENTS	3/31/2000	\$ 24,837.99	0	7	0	\$ 24,837.99
1268	11800005	66	CAREPARTNER PHO LIFELINE C	7/25/2000	\$ 7,088.30	0	5	0	\$ 7,088.30
3183	11800005	18	YC-1600 COMPACT OPHTHALMIC ND:YEG LA	7/25/2000	\$ 25,130.00	0	7	0	\$ 25,130.00
3185	11800005	18	HOPKINS II 30' STORTZ PAR	7/25/2000	\$ 6,030.43	0	7	0	\$ 6,030.43
3190	11800005	18	LINVATEC FLEXIB #C861	7/25/2000	\$ 13,208.70	0	7	0	\$ 13,208.70
3191	11800005	18	SHOULDER HOLDER ARTHREX IT	7/25/2000	\$ 5,037.20	0	7	0	\$ 5,037.20
3193	11800005	18	WRIST TRACTION ARTHREX IT	7/25/2000	\$ 5,060.00	0	7	0	\$ 5,060.00
3204	11800005	18	AUTOCLAVE ZIMMER PRO	8/4/2000	\$ 5,948.16	0	7	0	\$ 5,948.16
1903	11800005	115	STORAGE SYSTEM SPACESAVER	8/5/2000	\$ 8,410.83	0	7	0	\$ 8,410.83
1689	11800005	10	SOLAR SHADES (2 SHADES FOR	8/8/2000	\$ 8,345.00	0	5	0	\$ 8,345.00

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Va	IFE	DEPREC.	Acum depreciation
1690	11800005	10	DRAPERIES SHOWE UPGRADE FO	8/8/2000	\$ 10,020.00	0	5	0 \$	10,020.00
1271	11800005	66	CAREPARTNER PHO LIFLINE C	8/11/2000	\$ 7,153.00	0	5	0 \$	7,153.00
1141	11800005	38	HOLTER MONITOR 3044,2	8/14/2000	\$ 16,830.00	0	7	0 \$	16,830.00
3281	11800005	52	ECHOGRAM BED & AMERICAN E	8/14/2000	\$ 8,026.83	0	7	0 \$	8,026.83
2084	11800005	32	UPPER BODY CYCL BIODEx #U	8/17/2000	\$ 7,863.00	0	5	0 \$	7,863.00
3206	11800005	18	DALL MILES CABL HOWMEDICA	8/17/2000	\$ 6,050.00	0	7	0 \$	6,050.00
1555	11800005	40	MICROSCOPE ECLIPSE E4	8/28/2000	\$ 5,525.35	0	7	0 \$	5,525.35
2101	11800005	32	MULTI JOINT ORT BIODEx S/N	10/9/2000	\$ 36,400.00	0	5	0 \$	36,400.00
2102	11800005	32	MULTI FIT WEIGH BIODEx S/N	10/9/2000	\$ 5,495.00	0	5	0 \$	5,495.00
3212	11800005	18	TPS CONSOLE -PA 95120	12/1/2000	\$ 8,878.80	0	5	0 \$	8,878.80
3213	11800005	18	TPS CONSOLE -PA 97020	12/1/2000	\$ 11,989.52	0	5	0 \$	11,989.52
1585	11800005	16	BIRTHING BED AN HILL-ROM A	2/5/2001	\$ 19,112.60	0	7	0 \$	19,112.60
154	11800005	1	ECG MONITORING PASSPORT 2	4/2/2001	\$ 35,216.62	0	7	0 \$	35,216.62
155	11800005	1	ECG MONITORING PASSPORT 2	4/2/2001	\$ 35,216.63	0	7	0 \$	35,216.63
1424	11800005	7	ADVANTA BED SN 1600B	5/22/2001	\$ 6,630.20	0	5	0 \$	6,630.20
2107	11800005	32	OCCUPATIONAL TH ISERHAGEM	7/23/2001	\$ 10,500.00	0	3	0 \$	10,500.00
2111	11800005	32	OCCUPATIONAL TH ISERHAGEM	8/16/2001	\$ 6,200.00	0	3	0 \$	6,200.00
3228	11800005	18	OPERATING TABLE	8/27/2001	\$ 32,380.87	0	7	0 \$	32,380.87
1593	11800005	16	BIRTHING BED HILL-ROM S	10/3/2001	\$ 14,293.50	0	5	0 \$	14,293.50
1594	11800005	16	BIRTHING BED HILL-ROM S	10/3/2001	\$ 14,293.50	0	5	0 \$	14,293.50
165	11800005	1	NURSE CALL SYST HILL-ROM	10/5/2001	\$ 72,053.11	0	5	0 \$	72,053.11
168	11800005	1	ADVANTA BED W/P (1 OF 4)	10/22/2001	\$ 6,605.20	0	7	0 \$	6,605.20
169	11800005	1	ADVANTA BED W/P (2 OF 4)	10/22/2001	\$ 6,605.20	0	7	0 \$	6,605.20
170	11800005	1	ADVANTA BED W/P (3 OF 4)	10/22/2001	\$ 6,605.20	0	7	0 \$	6,605.20
171	11800005	1	ADVANTA BED W/P (4 OF 4)	10/22/2001	\$ 6,605.20	0	7	0 \$	6,605.20
197	11800005	1	NURSE CALL SYSTEM INSTALLATION	12/19/2001	\$ 12,449.02	0	5	0 \$	12,449.02
3242	11800005	18	SERIES 2000 LEG SN01022648	12/27/2001	\$ 40,400.00	0	5	0 \$	40,400.00
3245	11800005	18	ORTHOPAEDIC INS ARTHO HAND	12/27/2001	\$ 8,759.28	0	7	0 \$	8,759.28
2702	11800005	50	KODAK M6B AUTOM SN 100909	1/29/2002	\$ 27,500.00	0	5	0 \$	27,500.00
3254	11800005	18	SURGICAL ASSIST PART# 0085	2/25/2002	\$ 6,500.00	0	5	0 \$	6,500.00
208	11800005	1	NURSE'S STATION REMODEL	4/4/2002	\$ 8,478.00	0	7	0 \$	8,478.00
2706	11800005	50	REMODEL MAMMOGRAPHY AND ULTRASOUND A	4/4/2002	\$ 5,662.48	0	7	0 \$	5,662.48
2122	11800005	32	REMODEL PHYSICA GIFT FROM	4/30/2002	\$ 9,270.00	0	7	0 \$	9,270.00
1199	11800005	22	LIFEPAK 12 BIPH 1386403	5/6/2002	\$ 14,400.00	0	7	0 \$	14,400.00
2717	11800005	50	SET UP FILM STORAGE VAN	6/7/2002	\$ 13,008.00	0	7	0 \$	13,008.00
356	11800005	100	2002 CHEVROLET CAR FOR CE	7/11/2002	\$ 31,379.00	0	7	0 \$	31,379.00
1124	11800005	60	STEAM KETTLE #GRN-CTDC3	8/12/2002	\$ 15,750.00	0	7	0 \$	15,750.00
1811	11800005	10	ARJO CHORUS LIF KB502	8/20/2002	\$ 6,014.18	0	7	0 \$	6,014.18
217	11800005	1	ADVANTA BED KIT (1 OF 6)	8/23/2002	\$ 5,855.46	0	7	0 \$	5,855.46
218	11800005	1	ADVANTA BED KIT (2 OF 6)	8/23/2002	\$ 5,855.46	0	7	0 \$	5,855.46
219	11800005	1	ADVANTA BED KIT (3 OF 6)	8/23/2002	\$ 5,855.45	0	7	0 \$	5,855.45
220	11800005	1	ADVANTA BED KIT (4 OF 6)	8/23/2002	\$ 5,855.45	0	7	0 \$	5,855.45
221	11800005	1	ADVANTA BED KIT (5 OF 6)	8/23/2002	\$ 5,855.45	0	7	0 \$	5,855.45
222	11800005	1	ADVANTA BED KIT (6 OF 6)	8/23/2002	\$ 5,855.45	0	7	0 \$	5,855.45
1910	11800005	115	DITGITAL COPY M CTD-001	9/9/2002	\$ 21,929.00	0	3	0 \$	21,929.00
3264	11800005	18	CAUTERY SYSTEM SN F2H4163	9/18/2002	\$ 6,593.15	0	7	0 \$	6,593.15
1132	11800005	60	KITCHEN VENT HOOD REPLACEMENT	10/21/2002	\$ 14,046.00	0	20	0 \$	14,046.00
1911	11800005	115	3M CODING AND REIMBURSEMENT SOFTWARE	10/24/2002	\$ 17,794.00	0	3	0 \$	17,794.00
1912	11800005	115	SHREDDER 6510145	11/18/2002	\$ 17,907.59	0	7	0 \$	17,907.59
1632	11800005	40	FREEZER 22 275132	12/6/2002	\$ 6,564.37	0	5	0 \$	6,564.37
1812	11800005	10	PLASMA TV PIONEER PD	12/23/2002	\$ 7,975.41	0	5	0 \$	7,975.41
1025	11800005	44	BONE DENSITOMET DELPHI-W-D	1/23/2003	\$ 56,548.00	0	7	0 \$	56,548.00
4003	11800005	118	CPSI COMPUTER S 3110	3/1/2003	\$ 1,077,146.37	0	5	0 \$	1,077,146.37
4010	11800005	18	VIDEO COLONOSCO 3091 0200374	3/11/2003	\$ 22,660.00	0	7	0 \$	22,660.00
4011	11800005	18	VIDEO GASTROSCO 3092 200374	3/11/2003	\$ 18,920.00	0	7	0 \$	18,920.00
4012	11800005	18	VIDEO PROCESSOR 3111 200374	3/11/2003	\$ 16,974.32	0	7	0 \$	16,974.32
4014	11800005	32	RECUMBENT BICYC 3066 200447	3/11/2003	\$ 8,805.00	0	7	0 \$	8,805.00
4043	11800005	3	NEWBORN PORTABL 3008 202263	6/30/2003	\$ 6,037.70	0	5	0 \$	6,037.70
4054	11800005	88	HVAC CONTROL SY 3096 202992	8/8/2003	\$ 35,428.00	0	15	0 \$	35,428.00
4059	11800005	88	HVAC CONNECTION 3102 203102	8/18/2003	\$ 5,933.00	0	15	0 \$	5,933.00
4065	11800005	50	DRY LAZER IMAGE 4054 203349&689	9/8/2003	\$ 57,590.00	0	7	0 \$	57,590.00
4077	11800005	22	PYXIS 6 DRAWER 4020 203849	9/17/2003	\$ 36,070.00	0	7	0 \$	36,070.00
72	11800005	32	ERGONOMIC CH 4078 203609	9/18/2003	\$ 11,818.00	0	7	0 \$	11,818.00
4080	11800005	18	MEDTRONIC MANOM 4067 203813	9/30/2003	\$ 47,348.00	0	7	0 \$	47,348.00
4086	11800005	32	BIODEx BALANCE 4056 203999	10/14/2003	\$ 8,630.00	0	7	0 \$	8,630.00
4097	11800005	40	CENTRIFUGE SN 4031 204547	11/10/2003	\$ 10,500.00	0	5	0 \$	10,500.00
4104	11800005	10	PATIENT LIFT & 4034 204709	11/17/2003	\$ 10,501.41	0	7	0 \$	10,501.41
4106	11800005	52	ULTRASOUND HDI 4072 204919	11/17/2003	\$ 65,635.00	0	7	0 \$	65,635.00
4156	11800005	52	ULTRASOUND HDI 4072 204919	11/17/2003	\$ 25,700.00	0	7	0 \$	25,700.00
4114	11800005	88	FORKLIFT - TOYO 4064 204637	12/1/2003	\$ 5,000.00	0	5	0 \$	5,000.00
4133	11800005	105	DOUBLE ATCO CLA 3086 205634	1/15/2004	\$ 100,719.84	0	15	0 \$	100,719.84

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Va	IFE	DEPREC.	Acum depreciatio
4146	11800005	18	OLYMPUS 4MM TEL 4066 207004	4/6/2004	\$ 12,780.81	0	7	0 \$	12,780.81
4152	11800005	88	ELEVATOR CONTRO 4082 207293	4/19/2004	\$ 20,000.00	0	7	0 \$	20,000.00
4158	11800005	1	PATIENT LIFT - 4003 207548	5/11/2004	\$ 7,571.61	0	10	0 \$	7,571.61
4162	11800005	30	PULMONARY FUNCT 4061/2 207723	5/13/2004	\$ 28,108.30	0	8	0 \$	28,108.30
4163	11800005	115	3M CODING & REI 4111 208073	6/22/2004	\$ 16,778.29	0	3	0 \$	16,778.29
4201	11800005	18	OLYMPUS EQUIPME 4066 207239	6/30/2004	\$ 19,681.04	0	7	0 \$	19,681.04
4203	11800005	18	OLYMPUS EQUIPME 4066 207239	6/30/2004	\$ 14,914.76	0	7	0 \$	14,914.76
4205	11800005	18	OLYMPUS EQUIPME 4066 207285	6/30/2004	\$ 8,336.48	0	7	0 \$	8,336.48
4206	11800005	18	OLYMPUS EQUIPME 4066 207285	6/30/2004	\$ 8,465.14	0	7	0 \$	8,465.14
4208	11800005	18	OLYMPUS EQUIPME 4066 207573	6/30/2004	\$ 6,572.30	0	7	0 \$	6,572.30
4238	11800005	18	VARIOUS EQUIPME 4079 KPB	6/30/2004	\$ 9,058.00	0	3	0 \$	9,058.00
4164	11800005	50	LX IMAGE PROCES 4111 208341	7/1/2004	\$ 66,640.00	0	7	0 \$	66,640.00
4165	11800005	115	3M HEALTH INFOR 4111 208340	7/9/2004	\$ 12,946.30	0	3	0 \$	12,946.30
4181	11800005	115	DICTATION SYSTE 5020 208653	8/2/2004	\$ 35,608.59	0	10	0 \$	35,608.59
4216	11800005	40	IL OPL CO-OX SY 5028 209436	8/31/2004	\$ 8,900.00	0	10	0 \$	8,900.00
4217	11800005	10	ARJO LIFT 5032 209285	9/7/2004	\$ 8,841.97	0	10	0 \$	8,841.97
4244	11800005	46	MIV LORAD MAMMO 5045 209971	10/28/2004	\$ 83,350.00	0	8	0 \$	83,350.00
4248	11800005	88	THERMAL IMAGER 5057 210042	10/28/2004	\$ 12,057.00	0	8	0 \$	12,057.00
4257	11800005	88	DIGITAL CONTROL 5055 210380	11/23/2004	\$ 9,818.00	0	10	0 \$	9,818.00
4283	11800005	18	HARMONIC SCALPE 5027D 210910	12/23/2004	\$ 21,298.80	0	10	0 \$	21,298.80
4284	11800005	18	COLONOSCOPE 5027G 210919	12/27/2004	\$ 16,500.00	0	10	0 \$	16,500.00
4289	11800005	18	LAPAROSCOPIC IN 5027E 211045	12/27/2004	\$ 6,260.60	0	3	0 \$	6,260.60
4297	11800005	40	CENTRIFUGE 5025 211246	1/11/2005	\$ 6,020.00	0	7	0 \$	6,020.00
4298	11800005	18	ENDOSCOPY SYSTE 5058 211364	1/13/2005	\$ 16,045.00	0	7	0 \$	16,045.00
4299	11800005	52	HDI 5000 UPGRAD 5048 211381	1/19/2005	\$ 49,400.00	0	7	0 \$	49,400.00
4300	11800005	18	STERIS SCOPE ST 5027 211470	1/31/2005	\$ 10,000.00	0	7	0 \$	10,000.00
W3622	11800005	88	CHEM SUITS JE 2003 GRANT G05003	3/29/2005	\$ 6,664.22	0	7	0 \$	6,664.22
W3518A	11800005	22	LIFEPAK 12 DEFI 5016 212580	4/1/2005	\$ 10,734.50	0	5	0 \$	10,734.50
W3519A	11800005	18	YELLOW FIN STIR 5027 212752	4/18/2005	\$ 7,090.21	0	20	29.54 \$	7,060.09
W3530	11800005	22	ELECTROCARDIOGR 5015 213131	4/26/2005	\$ 8,049.00	0	7	0 \$	8,049.00
L3535	11800005	40	VENTED HOOD 5030 214034	6/7/2005	\$ 6,654.00	0	10	0 \$	6,654.00
W3570	11800005	18	IMPULSE EXPRESS 5027 214312	7/1/2005	\$ 6,000.00	0	7	0 \$	6,000.00
W3566	11800005	18	NEPTUNE FLUID M 5027 214246	7/14/2005	\$ 18,784.09	0	7	0 \$	18,784.09
W3636	11800005	88	PANORAMA CENTRA 6112 214072	7/31/2005	\$ 97,114.90	0	10	0 \$	97,114.90
W3552	11800005	1	BED WITH SHIPPI 3001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3553	11800005	1	BED WITH SHIPPI 3001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3554	11800005	1	BED WITH SHIPPI 3001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3555	11800005	1	BED WITH SHIPPI 3001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3558	11800005	1	BED WITH SHIPPI 5001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3559	11800005	1	BED WITH SHIPPI 5001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3560	11800005	1	BED WITH SHIPPI 5001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3561	11800005	1	BED WITH SHIPPI 5001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3632	11800005	1	BED WITH SHIPPI 3001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3633	11800005	1	BED WITH SHIPPI 3001 214957	8/30/2005	\$ 6,040.02	0	15	0 \$	6,040.02
W3634	11800005	1	BED BARIACTRIC 6008 214957	8/30/2005	\$ 29,041.57	0	15	0 \$	29,041.57
W3569	11800005	18	NEPTUNE FLUID M 5027 215075	9/1/2005	\$ 7,200.00	0	5	0 \$	7,200.00
W3649	11800005	50	MOTORIZED RADIO 6077 215880	10/19/2005	\$ 30,118.11	0	7	0 \$	30,118.11
W3648	11800005	18	MICROSCOPE-CATA 6054 216009	11/8/2005	\$ 26,524.00	0	5	0 \$	26,524.00
W3873	11800005	88	SATELLITE SYSTE 6112	11/17/2005	\$ 5,036.96	0	10	0 \$	5,036.96
W3653	11800005	10	WHIRLPOOL TUB 6046 216308	11/30/2005	\$ 14,006.69	0	10	0 \$	14,006.69
W3874	11800005	88	RADIO EMERGENCY 6112	2/14/2006	\$ 7,658.82	0	5	0 \$	7,658.82
I2017A	11800005	56	SOFTWARE ANESTH 6013 FR-CIP	2/20/2006	\$ 37,181.85	0	3	0 \$	37,181.85
W3710	11800005	50	IMAGE PLATES 6076 217851	2/22/2006	\$ 5,100.00	0	5	0 \$	5,100.00
W3872	11800005	88	EMERGENCY RESPO 6112	5/25/2006	\$ 7,900.00	0	10	0 \$	7,900.00
W3871	11800005	88	EMERGENCY RESPO 6112	5/31/2006	\$ 7,777.72	0	10	0 \$	7,777.72
W3943	11800005	60	DINEX HOT FOOD 7033 225469	6/26/2006	\$ 9,005.79	0	10	0 \$	9,005.79
W3802B	11800005	42	CT VITREN WORKS 7060	7/17/2006	\$ 5,562.00	0	5	0 \$	5,562.00
W3760	11800005	10	PATIENT LIFT 6045 220044	7/20/2006	\$ 6,058.52	0	10	0 \$	6,058.52
W3837	11800005	30	BIPAP VISION US 7051 220989	9/14/2006	\$ 9,874.45	0	10	0 \$	9,874.45
W3844	11800005	5	TRANSCUTANEOUS 7059 221114	9/18/2006	\$ 5,218.02	0	5	0 \$	5,218.02
W3847	11800005	5	INFANT FLOW SIP 7053 221326	10/5/2006	\$ 7,823.85	0	10	0 \$	7,823.85
W3804	11800005	50	PACS SOFTWARE 7061 FR-CIP	10/15/2006	\$ 268,513.01	0	3	0 \$	268,513.01
W3903	11800005	10	BLADDER SCAN BV 7058 223080	1/25/2007	\$ 14,475.95	0	8	0 \$	14,475.95
W3949	11800005	40	NIKON MICROSCOP 7041 223988	3/7/2007	\$ 6,941.04	0	7	0 \$	6,941.04
W3931	11800005	18	PNUEMATIC TOURN 7048 223634	3/8/2007	\$ 11,354.59	0	7	0 \$	11,354.59
W3927	11800005	10	ARJO SHOWER CHA 7044 223681	3/12/2007	\$ 8,216.75	0	10	0 \$	8,216.75
W3937	11800005	18	ENDOSCOPE - URE 7999 223968	3/26/2007	\$ 5,689.50	0	7	0 \$	5,689.50
W3951	11800005	7	ULTRASOUND SYST 7064 224276	4/19/2007	\$ 17,650.00	0	7	0 \$	17,650.00
W3954	11800005	88	FLUKE 1750 POWE 7067 224346	4/22/2007	\$ 9,995.00	0	10	0 \$	9,995.00
W3959	11800005	40	BUGBOX ANAEROBI 8007 225822	7/1/2007	\$ 19,300.00	0	15	0 \$	19,300.00
W3966	11800005	40	ACL COAGULATION 8006 226683	9/13/2007	\$ 23,995.00	0	5	0 \$	23,995.00

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Va	IFE	DEPREC.	Acum depreciatio
E3944	11800005	18	DELTA INFINITY 7068 227312	10/19/2007	\$ 12,200.00	0	7	0 \$	12,200.00
E3945	11800005	18	DELTA INFINITY 7068 227312	10/19/2007	\$ 12,200.00	0	7	0 \$	12,200.00
E3946	11800005	18	DOCKING STATION 7068 227312	10/19/2007	\$ 10,903.76	0	7	0 \$	10,903.76
E3947	11800005	18	DOCKING STATION 7068 227312	10/19/2007	\$ 10,903.76	0	7	0 \$	10,903.76
W3960	11800005	18	LIFEPAK 12 8008 227888	11/20/2007	\$ 12,337.54	0	10	0 \$	12,337.54
W4147	11800005	7	840 VENTILATER 8111 228497	1/10/2008	\$ 24,673.20	0	10	0 \$	24,673.20
W3964	11800005	50	PACS ADMINISTRA 8111	1/29/2008	\$ 6,507.00	0	3	0 \$	6,507.00
W3965	11800005	50	PACS ADMINISTRA 8111	1/29/2008	\$ 6,507.00	0	3	0 \$	6,507.00
W4166	11800005	18	FORCE FX-C GENE 8011 228871	1/29/2008	\$ 10,378.23	0	8	0 \$	10,378.23
W3967	11800005	22	BLANKET WARMER 7115 225918	2/18/2008	\$ 5,092.02	0	15	0 \$	5,092.02
W4179	11800005	84	METERED MAIL MA 8038 229098	3/7/2008	\$ 13,280.00	0	10	0 \$	13,280.00
W3961	11800005	18	DEFIBRILLATOR 8013 230116	4/15/2008	\$ 10,676.02	0	5	0 \$	10,676.02
W4194	11800005	82	WASHING MACHINE 8010 229914	5/6/2008	\$ 18,485.00	0	15	0 \$	18,485.00
W4160	11800005	10	RESIDENT LIFT W 8017 231550	7/10/2008	\$ 9,530.45	0	10	0 \$	9,530.45
W4161	11800005	10	RESIDENT LIFT W 8017 231550	7/10/2008	\$ 9,530.45	0	10	0 \$	9,530.45
W4200	11800005	18	SURGICAL DISPLA 8024 232195	8/1/2008	\$ 5,112.92	0	8	0 \$	5,112.92
W4201	11800005	18	SURGICAL DISPLA 8024 232195	8/1/2008	\$ 5,112.92	0	8	0 \$	5,112.92
W4206	11800005	5	PASSPORT 2 MONI 9014 232216	8/20/2008	\$ 12,407.50	0	8	0 \$	12,407.50
W4164	11800005	22	DEFIBRILLATOR 8014 232763	9/11/2008	\$ 11,847.34	0	5	0 \$	11,847.34
W4208	11800005	16	FETAL MONITORIN 6049 232739	9/18/2008	\$ 17,996.37	0	8	0 \$	17,996.37
W4209	11800005	16	FETAL MONITORIN 6049 232739	9/18/2008	\$ 17,996.37	0	8	0 \$	17,996.37
W4300A	11800005	40	CHEMISTRY ANALY 9004 233722	11/1/2008	\$ 6,800.00	0	3	0 \$	6,800.00
W4308	11800005	56	PORTABLE ULTRAS 9111 233461	11/13/2008	\$ 15,000.00	0	5	0 \$	15,000.00
2008	11800005	88	ARTN CONTRIBUTI JE 206 12/31/08	12/1/2008	\$ 86,714.35	0	5	0 \$	86,714.35
W4315	11800005	1	3500 AUX 2 COL 9003 234595	12/1/2008	\$ 12,038.00	0	5	0 \$	12,038.00
W4317	11800005	22	3500 AUX 7 DRWR 9003 234595	12/1/2008	\$ 30,890.00	0	5	0 \$	30,890.00
W4318	11800005	1	3500 AUX 7 DRWR 9003 234595	12/1/2008	\$ 18,222.00	0	5	0 \$	18,222.00
W4319	11800005	22	3500AUX 1COL 0D 9003 234595	12/1/2008	\$ 8,026.00	0	5	0 \$	8,026.00
W4320	11800005	22	35MS MN 6 DR 3 9003 234595	12/1/2008	\$ 29,222.00	0	5	0 \$	29,222.00
W4303	11800005	50	MOB ELEV TBL FL 9010 234608	12/18/2008	\$ 11,960.00	0	5	0 \$	11,960.00
B00003	11800005	22	AUTOMATIC DOOR 9111 234502	12/24/2008	\$ 14,817.00	0	5	0 \$	14,817.00
W4301A	11800005	50	UNITY SPEED SYS 9010 234972	1/1/2009	\$ 40,378.75	0	5	0 \$	40,378.75
W4313	11800005	1	STRETCHER CRIB 9011 234989	1/20/2009	\$ 7,130.00	0	15	0 \$	7,130.00
W4314	11800005	1	STRETCHER CRIB 9011 234989	1/20/2009	\$ 7,129.99	0	15	0 \$	7,129.99
W4312	11800005	60	DISHWASHER 9016 235371	2/5/2009	\$ 10,507.36	0	10	0 \$	10,507.36
W4315B	11800005	1	PYXIS MED STATI 9003 236071	3/5/2009	\$ 38,148.00	0	5	0 \$	38,148.00
L4309	11800005	40	URINALYSIS INST JE 206 3/09	3/31/2009	\$ 7,621.00	0	10	0 \$	7,621.00
W4309	11800005	40	ISTAT ANALYZER JE 206 3/09	3/31/2009	\$ 7,325.60	0	8	0 \$	7,325.60
W4310	11800005	40	BLOOD BANK REFR JE 206 3/09	3/31/2009	\$ 7,387.03	0	10	0 \$	7,387.03
W4364	11800005	18	CV-180 VIDEO PR 9111 237707	6/1/2009	\$ 17,526.85	0	5	0 \$	17,526.85
W4365	11800005	18	CLV-180 LIGHT S 9111 237707	6/1/2009	\$ 10,274.25	0	5	0 \$	10,274.25
W4344	11800005	54	X-CARBON X-LITE 9111 236202	6/15/2009	\$ 41,893.00	0	5	0 \$	41,893.00
W4345	11800005	54	WKS100 DXP WORK 9017 237861	6/15/2009	\$ 5,172.00	0	5	0 \$	5,172.00
W4348	11800005	54	GENDEX-DEL RADI 9111 238557	7/24/2009	\$ 15,400.00	0	5	0 \$	15,400.00
W4399	11800005	46	SECUREVIEW-DX 4 1002 238836	7/31/2009	\$ 78,300.00	0	5	0 \$	78,300.00
W4400	11800005	46	DENOVA + IC CAD 1002 238836	7/31/2009	\$ 30,000.00	0	5	0 \$	30,000.00
W4401	11800005	46	R2SYS-1000: DIG 1002 238836	7/31/2009	\$ 30,000.00	0	5	0 \$	30,000.00
W4419	11800005	3	BIRTHRITE FLOOR 9111 238695	7/31/2009	\$ 6,728.00	0	5	0 \$	6,728.00
W4420	11800005	10	CEILING PATIENT 9002	7/31/2009	\$ 249,210.28	0	10	0 \$	249,210.28
W4403	11800005	18	PEDIATRIC VIDEO 1017 238906	8/13/2009	\$ 15,000.00	0	3	0 \$	15,000.00
W4396	11800005	46	FUJI DRYPIX 400 1002 239015	8/18/2009	\$ 35,750.00	0	5	0 \$	35,750.00
W4418	11800005	18	ELECTROCAUTERY 1028 239125	8/18/2009	\$ 9,721.14	0	7	0 \$	9,721.14
W4428	11800005	40	CELL WASHER 1031 239215	8/24/2009	\$ 7,069.15	0	5	0 \$	7,069.15
W4427	11800005	1	FURNITURE FOR N 1003 239243	8/26/2009	\$ 17,742.82	0	15	0 \$	17,742.82
W4411	11800005	18	STRETCHER 1012 239415	9/1/2009	\$ 5,344.00	0	15	0 \$	5,344.00
W4412	11800005	18	STRETCHER 1012 239415	9/1/2009	\$ 5,344.00	0	15	0 \$	5,344.00
W4413	11800005	18	STRETCHER 1012 239415	9/1/2009	\$ 5,344.00	0	15	0 \$	5,344.00
W4421	11800005	50	IMAGING APPLICA 1020 239658	9/15/2009	\$ 15,302.00	0	5	0 \$	15,302.00
W4433	11800005	10	AIR MATTRESS (2 1009 240005	9/15/2009	\$ 26,011.90	0	10	0 \$	26,011.90
W4414	11800005	50	VILTREA ACCESS 1027 239807	9/30/2009	\$ 10,000.00	0	3	0 \$	10,000.00
W4425	11800005	10	1ST STEP SELECT 1032 239910	9/30/2009	\$ 5,626.94	0	10	0 \$	5,626.94
W4431	11800005	10	SARA PLUS W/SCA 1021 239760	9/30/2009	\$ 13,772.40	0	10	0 \$	13,772.40
W4437	11800005	1	FURNITURE FOR N 1003 240328	10/1/2009	\$ 58,793.57	0	15	0 \$	58,793.57
W4423	11800005	50	RADIOLOGIST REA 1035 240008	10/7/2009	\$ 5,162.00	0	7	0 \$	5,162.00
W4406	11800005	40	AUTOSCAN 10111 240200	10/15/2009	\$ 20,000.00	0	5	0 \$	20,000.00
W4417	11800005	56	LOGIQ DIGITAL U 6012 240082	10/15/2009	\$ 15,400.00	0	5	0 \$	15,400.00
W4430	11800005	56	GLIDESCOPE SYST 1026 240116	10/15/2009	\$ 9,040.00	0	5	0 \$	9,040.00
W4439	11800005	18	LAP SCOPE 1023 241687	12/30/2009	\$ 7,400.60	0	3	0 \$	7,400.60
W4115	11800005	32	TOTAL GYM POWER 1030 241998	1/5/2010	\$ 7,551.17	0	10	0 \$	7,551.17
W4422	11800005	84	FORD ESCAPE 201 1018 241747	1/5/2010	\$ 18,854.00	0	4	0 \$	18,854.00
W4405A	11800005	56	ANESTHESIA SYST 1005 241737	1/19/2010	\$ 5,500.00	0	7	0 \$	5,500.00

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciation
W4444	11800005	50	SONOBED POWER E 1029 241956	1/21/2010	\$ 7,463.00	0	12	0 \$	7,463.00
W4445	11800005	10	SARA PLUS WITH 1021 242531	2/18/2010	\$ 9,917.60	0	10	0 \$	9,917.60
W4446	11800005	50	NEO S60 FILM & 1025 242768	3/18/2010	\$ 5,132.00	0	4	0 \$	5,132.00
W4446A	11800005	50	NEO S60 FILM & 1025 243348	4/15/2010	\$ 5,132.00	0	4	0 \$	5,132.00
W4449	11800005	40	APC SMART UPS 1019 243450	4/20/2010	\$ 14,189.42	0	7	0 \$	14,189.42
W4461	11800005	135	CREDENTIALING S 10111 245391	8/1/2010	\$ 10,880.00	0	3	0 \$	10,880.00
W4463	11800005	30	V60 VENTILATOR 1128 246441	9/28/2010	\$ 11,889.36	0	10	0 \$	11,889.36
W4465	11800005	1	PARKER BATH TUB 1014 246194	9/28/2010	\$ 21,989.55	0	7	0 \$	21,989.55
W4462	11800005	3	MIDMARK POWER T 1132 246474	10/7/2010	\$ 10,265.13	0	15	57.03 \$	9,676.09
W4473	11800005	82	LAUNDRY SYSTEM 1104 246832	10/22/2010	\$ 28,366.22	0	15	157.59 \$	26,737.77
W4466	11800005	50	PACS ARCHIVE 1124 246486	10/29/2010	\$ 12,283.50	0	3	0 \$	12,283.50
W4485	11800005	22	MARCO 2B ULTRA 11111 248063	1/11/2011	\$ 5,541.00	0	7	0 \$	5,541.00
W4487	11800005	18	ENDOSCOPE CLEAN 1102 248259	1/17/2011	\$ 6,069.84	0	10	0 \$	6,069.84
W4488	11800005	18	ENDOSCOPE CLEAN 1102 248259	1/17/2011	\$ 5,452.35	0	10	0 \$	5,452.35
W4479	11800005	50	PACS SERVER 1106 248425	1/31/2011	\$ 70,832.00	0	5	0 \$	70,832.00
W4480	11800005	50	IMAGING TEST SE 1130 248425	1/31/2011	\$ 6,217.00	0	5	0 \$	6,217.00
W4495	11800005	18	CV-180 ERVIS EX 1112 248683	1/31/2011	\$ 14,121.67	0	5	0 \$	14,121.67
W4492	11800005	3	NEWBORN HEARING 1109 248877	2/10/2011	\$ 11,173.55	0	5	0 \$	11,173.55
W4499	11800005	50	3 MEGAPIXEL MON 11111 249149	2/17/2011	\$ 12,213.00	0	3	0 \$	12,213.00
W4506	11800005	118	SINGLE SIGN ON 4506 246160	2/21/2011	\$ 66,327.00	0	5	0 \$	66,327.00
W4486	11800005	18	ORTH EQUIPMENT 1102 248972	2/22/2011	\$ 7,985.00	0	7	0 \$	7,985.00
W4513	11800005	10	PATIENT TRANSPO 1103 248833	2/28/2011	\$ 79,946.00	0	4	0 \$	79,946.00
W4509	11800005	50	PACS DR 1114 249428	3/2/2011	\$ 28,926.62	0	7	0 \$	28,926.62
W4514	11800005	88	FULL RETROFIT/U 1126 249336	3/2/2011	\$ 22,763.00	0	15	126.46 \$	20,865.90
4474	11800005	18	P6500 SYS LIQ C 1102 249708	4/4/2011	\$ 21,687.84	0	7	0 \$	21,687.84
W4475	11800005	18	P6500 SYS LIQ C 1102 249708	4/4/2011	\$ 21,687.84	0	7	0 \$	21,687.84
W4511	11800005	18	DUAL CHAMBER BL 1111 249653	4/4/2011	\$ 6,743.50	0	15	37.46 \$	6,143.44
W4402	11800005	48	MRI & COMPONENT 1001 249779	4/13/2011	\$ 1,637,741.00	0	5	0 \$	1,637,741.00
W4505	11800005	52	IU22 UPGRADE 11111 249774	4/13/2011	\$ 6,857.50	0	5	0 \$	6,857.50
SS2011	11800005	88	SECURITY SYSTEM JE 203 043011	4/30/2011	\$ 26,364.72	0	5	0 \$	26,364.72
W4516	11800005	118	EHR-E FORMS 1105 249673	4/30/2011	\$ 30,000.00	0	5	0 \$	30,000.00
W4481	11800005	1	CEILING LIFT 1109 250472	5/31/2011	\$ 8,703.31	0	10	0 \$	8,703.31
W4482	11800005	1	CEILING LIFT 1109 250472	5/31/2011	\$ 8,703.31	0	10	0 \$	8,703.31
W4483	11800005	1	CEILING LIFT 1109 250472	5/31/2011	\$ 8,703.31	0	10	0 \$	8,703.31
W4484	11800005	1	CEILING LIFT BA 1109 250472	5/31/2011	\$ 12,390.82	0	10	0 \$	12,390.82
W4508	11800005	50	DIGITAL MOBILE 1101 250578	5/31/2011	\$ 205,000.00	0	5	0 \$	205,000.00
W4504	11800005	22	STRETCHER 11111 251163	6/7/2011	\$ 5,743.00	0	7	0 \$	5,743.00
W4503	11800005	22	STRETCHER 11111 251256	6/20/2011	\$ 6,211.82	0	15	34.51 \$	5,590.62
W4522	11800005	1	BIO-CAN 500 BLA 1204 251726	7/14/2011	\$ 10,831.74	0	6	0 \$	10,831.74
W4531	11800005	70	BARTON I-400 CO 12111 251800	8/2/2011	\$ 5,886.01	0	15	32.7 \$	5,232.00
W4501	11800005	72	CISCO 2960S 11111 251075	8/8/2011	\$ 5,811.31	0	5	0 \$	5,811.31
W4518	11800005	72	RITTER 230 EXAM 12111 251129	8/8/2011	\$ 7,015.14	0	15	38.97 \$	6,235.20
W4539	11800005	58	USED X-RAY EQUI 12111 251056	8/8/2011	\$ 33,000.00	0	5	0 \$	33,000.00
W4540	11800005	58	USED X-RAY EQUI 12111 251056	8/8/2011	\$ 42,066.00	0	5	0 \$	42,066.00
W4538	11800005	70	PASSPORT V PATI 12111 252260	8/15/2011	\$ 8,532.25	0	6	0 \$	8,532.25
W4525	11800005	22	PAGE WRITER TC7 1201 252108	8/23/2011	\$ 9,804.00	0	10	0 \$	9,804.00
W4526	11800005	1	PAGE WRITER TC7 1201 252108	8/23/2011	\$ 9,804.00	0	10	0 \$	9,804.00
W4528	11800005	50	DISPLAY SYSTEM 1214 252096	8/23/2011	\$ 12,310.00	0	5	0 \$	12,310.00
W4529	11800005	70	BLANKET WARMER 12111 252351	8/30/2011	\$ 8,934.80	0	15	49.64 \$	7,942.40
W4521	11800005	50	PASSPORT V PATI 1213 252311	8/31/2011	\$ 27,032.55	0	5	0 \$	27,032.55
W4536	11800005	30	WHOLE BODY PLET 1246 252440	8/31/2011	\$ 44,974.00	0	8	0 \$	44,974.00
W4545	11800005	118	NETWORK SWITCHE 1221 JE209	8/31/2011	\$ 24,859.84	0	3	0 \$	24,859.84
W4559	11800005	40	REFRIGERATOR 1223 253116	9/30/2011	\$ 6,775.90	0	10	0 \$	6,775.90
W4542	11800005	18	ORTHO EXTENSION 1235 253052	10/3/2011	\$ 14,086.00	0	10	0 \$	14,086.00
W4543	11800005	18	RADIOLUCENT WIL 1235 253052	10/3/2011	\$ 6,798.00	0	10	0 \$	6,798.00
W4567	11800005	72	MEDICAL PRACTIC 1137 253101	10/3/2011	\$ 34,258.15	0	3	0 \$	34,258.15
W4519	11800005	56	ANESTHESIA MACH 1205 253593	10/31/2011	\$ 65,288.34	0	7	0 \$	65,288.34
W4520	11800005	56	ANESTHESIA MACH 1205 253593	10/31/2011	\$ 30,764.91	0	7	0 \$	30,764.91
W4523	11800005	1	MAXI SKY 600 LI 1202	10/31/2011	\$ 11,341.82	0	10	0 \$	11,341.82
W4524	11800005	1	MAXI SKY 600 LI 1202	10/31/2011	\$ 11,341.82	0	10	0 \$	11,341.82
W4561	11800005	18	REMB UNIVERSAL 1235	10/31/2011	\$ 5,437.41	0	5	0 \$	5,437.41
W4563	11800005	18	CORE SUMEX DRIL 1235	10/31/2011	\$ 7,718.12	0	5	0 \$	7,718.12
W4534	11800005	3	LIFEPACK 12 REFU 12111 254126	11/10/2011	\$ 7,377.00	0	4	0 \$	7,377.00
W4550	11800005	44	DXA - BONE DENS 1212 254048	11/14/2011	\$ 59,500.00	0	10	0 \$	59,500.00
W4560	11800005	10	SHOWER CHAIR 1229 254022	11/14/2011	\$ 9,191.76	0	10	0 \$	9,191.76
W4568	11800005	72	MEDICAL PRACTIC 1137 254035	11/30/2011	\$ 16,148.30	0	3	0 \$	16,148.30
W4574	11800005	88	MEDICAL AIR UNI 1240 253983	11/30/2011	\$ 43,399.41	0	15	241.11 \$	37,822.83
W4575	11800005	88	MEDICAL VACUUM 1117 253983	11/30/2011	\$ 27,623.70	0	15	153.47 \$	23,985.91
W4568A	11800005	72	MEDICAL PRACTIC 1137 254035	12/1/2011	\$ 41,486.21	0	3	0 \$	41,486.21
W4571	11800005	18	EYE STRETCHER 1238 254352	12/12/2011	\$ 7,062.00	0	7	0 \$	7,062.00
W4553	11800005	50	SAFECART 1211 254699	12/13/2011	\$ 8,218.50	0	5	0 \$	8,218.50

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciation
W4577	11800005	80	AUTOSCRUBBER 1210 254343	12/15/2011	\$ 7,214.20	0	5	0	\$ 7,214.20
W4573	11800005	50	VENACURE 1470 L 1211 254841	1/16/2012	\$ 26,125.00	0	10	0	\$ 26,125.00
W4583	11800005	115	SHELVING UNIT 1116 254842	1/16/2012	\$ 5,638.00	0	5	0	\$ 5,638.00
W4569	11800005	18	STERIS HARMONY 1235 254976	1/18/2012	\$ 27,288.00	0	15	151.6	\$ 23,498.00
W4570	11800005	18	STERIS HARMONY 1235 254976	1/18/2012	\$ 27,137.44	0	15	150.76	\$ 23,367.80
W4572	11800005	10	BARIATRIC CARE 1227 255132	1/18/2012	\$ 7,062.67	0	15	39.24	\$ 6,082.20
W4564	11800005	18	CORDLESS DRIVER 1235 255350	2/1/2012	\$ 5,980.01	0	5	0	\$ 5,980.01
W4584	11800005	18	CABINETS FOR OR 1236 255229	2/1/2012	\$ 7,100.00	0	15	39.44	\$ 6,073.76
W4582	11800005	72	PROCEDURE TABLE 1235 255607	2/7/2012	\$ 7,635.37	0	10	0	\$ 7,635.37
W4552	11800005	50	DIGITAL FLUORO/ 1211	2/14/2012	\$ 495,422.51	0	5	0	\$ 495,422.51
W4586	11800005	72	SIERRA WAVE EMG 1235 256010	3/1/2012	\$ 16,435.20	0	7	0	\$ 16,435.20
W4590	11800005	18	VIDEO COLONOSCO 1235 256329	3/15/2012	\$ 29,000.00	0	3	0	\$ 29,000.00
W4594	11800005	10	BLANKET WARMER 1226	5/1/2012	\$ 5,703.64	0	15	31.69	\$ 4,785.19
W4595	11800005	32	RECUMBANT CROSS 1245 257586	5/23/2012	\$ 7,805.00	0	5	0	\$ 7,805.00
W4588	11800005	18	CAMERA VIDEO SY 1235	5/31/2012	\$ 9,995.00	0	5	0	\$ 9,995.00
HMC1	11800005	77	HMC SUPPLY JE AJE #4	6/30/2012	\$ 146,545.00	0	15	814.14	\$ 121,306.84
W4600	11800005	22	GLIDE SCOPE 12111 258480	7/5/2012	\$ 16,397.60	0	7	0	\$ 16,397.60
W4601	11800005	70	BLADDER SCAN RE 12111 4601	7/5/2012	\$ 7,095.00	0	5	0	\$ 7,095.00
W4602	11800005	18	GLIDESCOPE AVL 13111 258531	7/17/2012	\$ 7,925.00	0	5	0	\$ 7,925.00
W4589	11800005	18	CAMERA VIDEO SY 1235 258794	7/18/2012	\$ 9,995.00	0	5	0	\$ 9,995.00
W4603	11800005	18	WASHER/DISINFEC 1319 259134	8/14/2012	\$ 78,679.58	0	7	0	\$ 78,679.58
W4604	11800005	18	STERILIZER 1319 259208	8/14/2012	\$ 31,315.97	0	7	0	\$ 31,315.97
FY1301	11800005	1	TRACEMASTER SER 1203	8/31/2012	\$ 16,000.00	0	3	0	\$ 16,000.00
W4593	11800005	10	BUFFET SERVER 1230 259912	9/3/2012	\$ 9,894.92	0	10	0	\$ 9,894.92
W4608	11800005	77	PROCEDURE CHAIR 13111 260952	11/30/2012	\$ 8,348.13	0	10	0	\$ 8,348.13
W4618	11800005	18	UNIVERSAL RING 13111 261047	11/30/2012	\$ 10,770.37	0	5	0	\$ 10,770.37
W4619	11800005	40	BLOOD CULTURE I 1316	12/10/2012	\$ 17,868.65	0	10	0	\$ 17,868.65
W4615	11800005	3	BED WARMER 1302	12/21/2012	\$ 18,205.94	0	10	0	\$ 18,205.94
W4616	11800005	3	BED WARMER 1302	12/21/2012	\$ 18,205.94	0	10	0	\$ 18,205.94
W4620	11800005	18	ULTRASLIM VIDEO 1301 & 1326	12/28/2012	\$ 39,937.81	0	3	0	\$ 39,937.81
W4613	11800005	3	FETAL MONITOR 1301	12/31/2012	\$ 17,885.49	0	8	0	\$ 17,885.49
W4614	11800005	3	FETAL MONITOR 1301	12/31/2012	\$ 17,885.49	0	8	0	\$ 17,885.49
W4623	11800005	48	MRI BREAST COIL JE 202	12/31/2012	\$ 119,773.00	0	5	0	\$ 119,773.00
W4603A	11800005	18	WASHER/DISINFEC 1319 262277	1/1/2013	\$ 18,125.00	0	6	0	\$ 18,125.00
W4612	11800005	56	DELTA MONITOR/A 13111 261980	1/8/2013	\$ 19,193.63	0	5	0	\$ 19,193.63
W4621	11800005	1	VENTILATOR 1302 262890	2/1/2013	\$ 19,391.65	0	10	0	\$ 19,391.65
W4622	11800005	1	VENTILATOR 1302 262890	2/1/2013	\$ 19,391.65	0	10	0	\$ 19,391.65
W4628	11800005	100	FORD FOCUS 2012 13111 05266	4/19/2013	\$ 18,904.00	0	4	0	\$ 18,904.00
W4625	11800005	50	PACS WORKSTATION 1308	4/29/2013	\$ 10,041.00	0	10	0	\$ 10,041.00
W4626	11800005	18	TELESCOPE 3MM 1 1320 264847	5/31/2013	\$ 9,133.06	0	10	0	\$ 9,133.06
W4627	11800005	18	TELESCOPE 3MM 3 1320 264847	5/31/2013	\$ 9,133.07	0	10	0	\$ 9,133.07
W4641	11800005	40	LAB INTERFACE 13111 JE206	6/30/2013	\$ 5,131.00	0	3	0	\$ 5,131.00
W4634	11800005	50	MOBILE SUPER C- 1403 265950	8/1/2013	\$ 154,792.60	0	5	0	\$ 154,792.60
W4637	11800005	50	WIRELESS VERIO 1307 266709	8/1/2013	\$ 35,967.50	0	7	0	\$ 35,967.50
W4638	11800005	50	WIRELESS REMOTE 1307 266709	8/1/2013	\$ 11,032.50	0	7	0	\$ 11,032.50
W4624	11800005	22	BIG WHEEL STRET 1305 267502	9/1/2013	\$ 6,380.00	0	15	35.44	\$ 4,784.40
W4649	11800005	77	MEDICAL PRACTIC 13111 265787	9/1/2013	\$ 12,500.00	0	5	0	\$ 12,500.00
W4650	11800005	18	VIKON SURGICAL 14111 268842	11/14/2013	\$ 6,500.00	0	10	0	\$ 6,500.00
W4647	11800005	50	STEREOTACTIC BR 1402 269216	12/16/2013	\$ 166,710.00	0	15	926.17	\$ 122,254.44
W4653	11800005	77	ULTRASOUND UNIT 1416 268818	12/31/2013	\$ 34,500.00	0	5	0	\$ 34,500.00
W4654	11800005	32	TRACTION PACKAG 1439 270816	2/28/2014	\$ 9,894.61	0	15	54.97	\$ 7,146.10
W4659	11800005	18	STRYKER KNEE EQ 14111 270593	2/28/2014	\$ 57,525.32	0	10	0	\$ 57,525.32
W4661	11800005	1	TRACEMASTER VUE 1203	2/28/2014	\$ 20,427.20	0	3	0	\$ 20,427.20
W4665	11800005	118	NETWORK SWITCHE 1418 JE 203	2/28/2014	\$ 35,390.00	0	5	0	\$ 35,390.00
W4643	11800005	60	SOUP & SALAD BA 1415 267950	3/31/2014	\$ 38,660.36	0	10	0	\$ 38,660.36
W4646	11800005	40	BLOOD BANK MODU 1407	3/31/2014	\$ 77,321.64	0	10	0	\$ 77,321.64
W4667	11800005	88	HMC PHONE REPLA 1406	3/31/2014	\$ 75,000.00	0	10	0	\$ 75,000.00
W467	11800005	10	MED CART 1429 272002	4/30/2014	\$ 5,951.40	0	10	0	\$ 5,951.40
W4673	11800005	88	REPLACE REMAINI 1413 JE 209	4/30/2014	\$ 77,801.79	0	10	0	\$ 77,801.79
W4676	11800005	118	SAN STORAGE 1442 JE 209	4/30/2014	\$ 26,805.56	0	5	0	\$ 26,805.56
W4669	11800005	10	MEDICATION WORK 1429 272689	5/30/2014	\$ 6,033.31	0	10	0	\$ 6,033.31
W4670	11800005	10	MEDICATION WORK 1429 272689	5/30/2014	\$ 6,147.55	0	10	0	\$ 6,147.55
W4678	11800005	46	MRS QA+V7XSQL S 1436 273534	7/1/2014	\$ 5,800.00	0	4	0	\$ 5,800.00
W4699	11800005	118	AEROSCOOUT WIREL 1310 JE 202	7/1/2014	\$ 137,554.31	0	5	0	\$ 137,554.31
W4680	11800005	1	ADVANTA2 BED SY 1410 274271	8/31/2014	\$ 6,952.19	0	12	48.28	\$ 5,986.72
W4681	11800005	1	ADVANTA2 BED SY 1410 274271	8/31/2014	\$ 6,952.22	0	12	48.28	\$ 5,986.72
W4682	11800005	1	ADVANTA2 BED SY 1410 274271	8/31/2014	\$ 6,952.22	0	12	48.28	\$ 5,986.72
W4683	11800005	1	ADVANTA2 BED SY 1410 274271	8/31/2014	\$ 6,952.22	0	12	48.28	\$ 5,986.72
W4684	11800005	1	ADVANTA2 BED SY 1410 274271	8/31/2014	\$ 6,952.22	0	12	48.28	\$ 5,986.72
W4685	11800005	1	ADVANTA2 BED SY 1410 274271	8/31/2014	\$ 6,952.22	0	12	48.28	\$ 5,986.72
W4704	11800005	50	EXPEDO SE SYSTE 1520 JE 204	8/31/2014	\$ 9,380.00	0	5	0	\$ 9,380.00

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciation
I0115	11800005	1	MINDRAY INTERFA 274926 14111	9/30/2014	\$ 9,000.00	0	3	0 \$	9,000.00
W4694	11800005	50	PACS SOFTWARE U 274810 1521	9/30/2014	\$ 13,500.00	0	3	0 \$	13,500.00
W4706	11800005	88	COMPRESSOR 1411 JE 207	9/30/2014	\$ 43,311.91	0	15	240.62 \$	29,017.86
W4708	11800005	118	HMC NETWORK SWI 1445 JE 207	9/30/2014	\$ 13,823.40	0	5	0 \$	13,823.40
W4709	11800005	1	TRACEMASTER VUE 1301 JE 207	9/30/2014	\$ 5,000.00	0	3	0 \$	5,000.00
W4688	11800005	30	PHILIPS STRESS 275433 1500	10/31/2014	\$ 27,643.79	0	10	0 \$	27,643.79
W4711	11800005	88	SECURITY SYSTEM 1108 JE 205	10/31/2014	\$ 23,090.00	0	5	0 \$	23,090.00
W4714	11800005	40	I STAT 1 ANALYZ 15111 276362	11/30/2014	\$ 9,604.81	0	5	0 \$	9,604.81
W4701	11800005	42	CT SLICE UPGRAD 1523 275334	12/31/2014	\$ 142,200.00	0	7	0 \$	142,200.00
W4715	11800005	50	RADIOLOGIST REM 15111	12/31/2014	\$ 11,907.33	0	7	0 \$	11,907.33
W4717	11800005	50	REVO 1100 VASCU 1519	12/31/2014	\$ 13,027.99	0	7	0 \$	13,027.99
W4722	11800005	31	MURPHY BED 15111 JE 206	12/31/2014	\$ 5,248.00	0	10	43.73 \$	5,247.60
W4723	11800005	50	TIM WHOLE BODY 1818 JE 206	12/31/2014	\$ 33,787.50	0	8	0 \$	33,787.50
W4724	11800005	77	CLINIC GENERATO 1513 JE 206	12/31/2014	\$ 45,000.00	0	5	0 \$	45,000.00
W4725	11800005	50	PACS CPSI INTER 14111 JE 206	12/31/2014	\$ 10,300.00	0	3	0 \$	10,300.00
W4713	11800005	70	CHEMOTHERAPY CO 1548 277921	2/28/2015	\$ 19,922.00	0	10	166.02 \$	19,590.36
W4720	11800005	52	ULTRASOUND TRAN 1522 278126	2/28/2015	\$ 10,510.50	0	7	0 \$	10,510.50
W4727	11800005	118	HYLAND SOFTWARE 1409 JE 202	2/28/2015	\$ 91,384.85	0	5	0 \$	91,384.85
W4728	11800005	88	MINI SPLIT AIR 1508 JE 202	2/28/2015	\$ 20,307.32	0	10	169.23 \$	19,969.14
W4729	11800005	88	DESICCANT AIR D 1510 JE 202	2/28/2015	\$ 71,518.80	0	10	595.99 \$	70,326.82
W4730	11800005	60	6 BURNER W/24" 1538 JE 202	2/28/2015	\$ 17,334.53	0	10	144.45 \$	17,045.10
W4726	11800005	48	TWIST SYNGO #TI 1516 278835	3/31/2015	\$ 26,000.00	0	3	0 \$	26,000.00
W4741	11800005	22	EIZO RX650-BK R 15111 279216	4/30/2015	\$ 11,236.86	0	5	0 \$	11,236.86
W4742	11800005	50	NEC MD211G3 3MP 15111 280051	5/31/2015	\$ 5,799.41	0	5	0 \$	5,799.41
W4748	11800005	1	OBIX - PERINATA 1404 JE 203	5/31/2015	\$ 144,403.66	0	5	0 \$	144,403.66
W4752	11800005	118	WEB FILTER 1529 JE 203	5/31/2015	\$ 13,835.00	0	5	0 \$	13,835.00
W4753	11800005	18	DRAGGER SOFTWARE 1539 JE 203	5/31/2015	\$ 8,099.97	0	5	0 \$	8,099.97
W4755	11800005	22	BLOOD & FLUID W 15111 280101	5/31/2015	\$ 8,999.18	0	5	0 \$	8,999.18
W4745	11800005	50	WEB SERVER 15111 280821	6/30/2015	\$ 5,805.93	0	4	0 \$	5,805.93
W4747	11800005	77	PORTABLE ULTRAS 15111 280377	6/30/2015	\$ 7,850.00	0	5	0 \$	7,850.00
W4759	11800005	100	TOYOTA HIGHLAND 1610 280921	7/10/2015	\$ 50,600.00	0	4	0 \$	50,600.00
W4744	11800005	40	IMMUNOCHEMISTRY 1629 280963	7/31/2015	\$ 45,000.00	0	7	0 \$	45,000.00
W4769	11800005	40	FILM ARRAY 1628	7/31/2015	\$ 21,500.00	0	4	0 \$	21,500.00
W4721	11800005	32	CEILING LIGHT 1438 JE 203	8/31/2015	\$ 19,240.73	0	10	160.34 \$	17,458.08
W4760	11800005	70	OPTIM ENTITY XL 1612 381699	8/31/2015	\$ 7,550.00	0	6	0 \$	7,550.00
W4765	11800005	32	DYNAMIC BALANCE 1634 281667	8/31/2015	\$ 13,954.95	0	6	0 \$	13,954.95
W4782	11800005	60	OVEN, GARLAND G 1632 282385	9/30/2015	\$ 11,951.50	0	10	99.6 \$	11,048.22
W4783	11800005	40	COAGULATION ANA 1627 282542	9/30/2015	\$ 18,000.00	0	10	150 \$	16,650.00
W4731	11800005	56	NEXT GENERATION 16111	10/30/2015	\$ 7,390.00	0	7	0 \$	7,390.00
W4732	11800005	56	NEXT GENERATION 16111	10/30/2015	\$ 7,390.00	0	7	0 \$	7,390.00
W4733	11800005	56	NEXT GENERATION 16111	10/30/2015	\$ 7,390.00	0	7	0 \$	7,390.00
W4734	11800005	56	NEXT GENERATION 16111	10/30/2015	\$ 7,390.00	0	7	0 \$	7,390.00
W4735	11800005	56	NEXT GENERATION 16111	10/30/2015	\$ 7,390.00	0	7	0 \$	7,390.00
W4757	11800005	70	G4-ENT MICROSCO 1616 282985	10/30/2015	\$ 15,177.50	0	5	0 \$	15,177.50
W4758	11800005	70	ALUCOBOND CABIN 1616 282985	10/30/2015	\$ 5,500.50	0	5	0 \$	5,500.50
W4766	11800005	1	ECAREMOBILE-WIR 1611 283107	10/30/2015	\$ 13,770.70	0	5	0 \$	13,770.70
W4767	11800005	1	ECAREMOBILE-WIR 1611 283107	10/30/2015	\$ 7,242.70	0	5	0 \$	7,242.70
W4780	11800005	70	BUNDLE M5 MICRO 1612 283163	10/30/2015	\$ 6,648.11	0	5	0 \$	6,648.11
W4781	11800005	70	BUNDLE IPC SYS 1612 283163	10/30/2015	\$ 12,012.82	0	5	0 \$	12,012.82
W4784	11800005	3	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4785	11800005	3	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4786	11800005	3	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4787	11800005	18	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4788	11800005	18	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4789	11800005	18	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4790	11800005	18	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4791	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4792	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4793	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4794	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4795	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4796	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4797	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4798	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4799	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4800	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4801	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4802	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4803	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4804	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4805	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciation
W4806	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4807	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4808	11800005	1	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4809	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4810	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4811	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4812	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4813	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4814	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4815	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4816	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.68	0	7	0 \$	9,788.68
W4817	11800005	22	NEXT GENERATION 16111	10/30/2015	\$ 9,788.56	0	7	0 \$	9,788.56
W4818	11800005	18	THUNDERBEAT 1637	10/30/2015	\$ 38,910.00	0	10	324.25 \$	35,667.50
W4819	11800005	18	WIRELESS MONITO 1636	10/30/2015	\$ 35,556.75	0	5	0 \$	35,556.75
W4820	11800005	18	HOLMIUM LASER 1653	10/30/2015	\$ 44,038.88	0	5	0 \$	44,038.88
W4778	11800005	70	MAXI 4500 EXAM 1612 283738	12/31/2015	\$ 6,777.00	0	15	37.65 \$	4,066.20
W4829	11800005	88	DUST CONTAINMEN 16116 283870	12/31/2015	\$ 12,044.97	0	10	100.37 \$	10,839.96
W4830	11800005	77	LIFE PAK 12 283815	12/31/2015	\$ 5,497.50	0	5	0 \$	5,497.50
W4834	11800005	1	DR. DOCU MODULE 15111 JE 201	1/31/2016	\$ 107,765.92	0	3	0 \$	107,765.92
W4835	11800005	40	GEM OPL ANALYZE 1626 284802	1/31/2016	\$ 9,931.44	0	5	0 \$	9,931.44
W4831	11800005	18	YAG LASER 285707 16120	2/29/2016	\$ 19,999.00	0	5	0 \$	19,999.00
W4825	11800005	46	3D TOMOSYNTHESI 1620 286827	4/1/2016	\$ 415,700.00	0	5	0 \$	415,700.00
W4837	11800005	18	MYOSURE HYSTERO 16121 286758	4/1/2016	\$ 15,793.34	0	5	0 \$	15,793.34
W4743	11800005	1	BLANKET WARMER 1603 280761	5/31/2016	\$ 7,989.16	0	15	44.38 \$	4,571.14
W4823	11800005	10	LTC BATH BATH 1630 285746	5/31/2016	\$ 23,187.36	0	5	0 \$	23,187.36
W4848	11800005	88	SECURITY SYSTEM 1507 JE 202	6/30/2016	\$ 51,015.79	0	10	425.13 \$	43,363.26
W4849	11800005	88	CELL PHONE ANTE 1616 JE 202	6/30/2016	\$ 39,433.34	0	10	328.61 \$	33,960.54
W4850	11800005	88	SECURITY SYSTEM 1618 JE 202	6/30/2016	\$ 119,671.28	0	10	997.26 \$	97,960.33
W4843	11800005	77	TROPHON EPR UNI 288481 16123	7/31/2016	\$ 8,154.40	0	7	0 \$	8,154.40
W4855	11800005	31	EEG MACHINE 288916 1723	7/31/2016	\$ 19,701.38	0	7	0 \$	19,701.38
W4861	11800005	88	O2 GENERATOR 288428 16124	7/31/2016	\$ 31,850.00	0	8	0 \$	31,850.00
W4862	11800005	88	3 GAS ANALYZER 288428 1731	7/31/2016	\$ 9,875.00	0	8	0 \$	9,875.00
W4863	11800005	52	TROPHON EPR UNI 288481 16123	7/31/2016	\$ 8,154.40	0	7	0 \$	8,154.40
W4856	11800005	1	PANDA IRES BEDD 1719 289640	8/31/2016	\$ 22,504.32	0	10	187.54 \$	18,754.00
W4857	11800005	1	TRILOGY VENT 1733 289504	8/31/2016	\$ 11,868.48	0	10	98.9 \$	9,888.87
W4877	11800005	3	NITROUS OXIDE D 17004 289630	8/31/2016	\$ 6,459.00	0	7	0 \$	6,459.00
W4858	11800005	18	YELLOWFIN LIFT 1734 289829	9/30/2016	\$ 5,504.77	0	5	0 \$	5,504.77
W4865	11800005	50	IU22 UPGRADE 1726 290162	9/30/2016	\$ 9,863.70	0	5	0 \$	9,863.70
W4884	11800005	118	SAN REDUNDANCY 1624 JE 205	9/30/2016	\$ 37,000.00	0	7	0 \$	37,000.00
W4885	11800005	118	SAN STORAGE ADD 1714 JE 205	9/30/2016	\$ 36,554.82	0	7	0 \$	36,554.82
W4886	11800005	118	SWITCH REPLACEM 1715 JE 205	9/30/2016	\$ 34,997.00	0	7	0 \$	34,997.00
W4887	11800005	70	6 ALARIS INFUSI 1720 JE 205	9/30/2016	\$ 24,679.00	0	10	205.66 \$	20,360.34
W4888	11800005	10	PUMPS 1729 JE 205	9/30/2016	\$ 13,378.00	0	10	111.48 \$	11,036.52
W4889	11800005	60	OVEN 17002 JE 205	9/30/2016	\$ 9,641.72	0	10	80.35 \$	7,954.65
W4851	11800005	48	MRI INFUSION PU 1711 289979	10/31/2016	\$ 21,317.61	0	10	177.65 \$	17,409.70
W4852	11800005	48	MRI INFUSION PU 1711 289979	10/31/2016	\$ 11,235.10	0	10	93.63 \$	9,175.74
W4853	11800005	48	MRI INFUSION PU 1711 289979	10/31/2016	\$ 8,737.60	0	10	72.81 \$	7,135.38
W4878	11800005	103	STANDARD SDFI T 1717 290476	10/31/2016	\$ 25,500.00	0	10	212.5 \$	20,825.00
W4883	11800005	50	MAMMOTONE CORE 1709 290455	10/31/2016	\$ 49,945.00	0	5	0 \$	49,945.00
W4892	11800005	10	T5 XR W/OVERSIZ 1739 290642	10/31/2016	\$ 8,230.00	0	5	0 \$	8,230.00
W4893	11800005	40	FILM ARRAY 2.0 17005 289532	10/31/2016	\$ 15,093.39	0	8	0 \$	15,093.39
W4860	11800005	77	BLADDER SCANNER 17007 291720	12/31/2016	\$ 9,624.78	0	7	0 \$	9,624.78
W4895	11800005	3	PHOTOTHERAPY ST 1741 291584	12/31/2016	\$ 5,049.17	0	10	42.08 \$	4,039.68
W4896	11800005	18	OLYMPUS VIDEO 1712 291942	12/31/2016	\$ 17,821.00	0	3	0 \$	17,821.00
W4897	11800005	18	OLYMPUS VIDEO 1712 291942	12/31/2016	\$ 17,821.00	0	3	0 \$	17,821.00
W4899	11800005	18	AQUILEX FLUID C 1736 V 292319	1/31/2017	\$ 10,055.11	0	5	0 \$	10,055.11
W4901	11800005	60	POS POINT OF SA 1718 288929	1/31/2017	\$ 20,116.81	0	4	0 \$	20,116.81
W4922	11800005	1	HARDWARE OBIX S 1607 JE 207	3/31/2017	\$ 8,100.00	0	5	0 \$	8,100.00
W4923	11800005	100	EICU TELESTROKE 1611 JE 207	3/31/2017	\$ 10,048.36	0	10	83.74 \$	7,787.82
W4902	11800005	18	AUTOCLAVE PANS, 17010 293946	4/30/2017	\$ 10,385.48	0	3	0 \$	10,385.48
W4904	11800005	77	STRESS TEST SYS 1746 294835	5/31/2017	\$ 15,400.20	0	10	128.34 \$	11,678.94
W4905	11800005	77	TREADMILL 1746 294835	5/31/2017	\$ 5,525.65	0	8	57.56 \$	5,237.96
W4906	11800005	77	TANGO BP MONITO 1746 294835	5/31/2017	\$ 5,591.95	0	8	58.25 \$	5,300.75
W4911	11800005	50	DEXA UPGRADE - 1740 295093	5/31/2017	\$ 5,000.00	0	3	0 \$	5,000.00
W4912	11800005	18	TELESCOPE "OES 1742 294829	5/31/2017	\$ 28,220.87	0	10	235.17 \$	21,400.47
W4913	11800005	18	TELESCOPE "OES 1742 294829	5/31/2017	\$ 28,123.89	0	10	234.37 \$	21,327.67
W4914	11800005	18	TELESCOPE "OES 1742 294829	5/31/2017	\$ 5,909.60	0	10	49.25 \$	4,481.75
W4915	11800005	18	TELESCOPE "OES 1742 294829	5/31/2017	\$ 5,909.60	0	10	49.25 \$	4,481.75
W4916	11800005	18	TELESCOPE "OES 1742 294829	5/31/2017	\$ 5,909.60	0	10	49.25 \$	4,481.75
W4917	11800005	18	TELESCOPE "OES 1742 294829	5/31/2017	\$ 5,909.60	0	10	49.25 \$	4,481.75
W4941	11800005	100	HYLAND ONBASE 1625 JE 203	5/31/2017	\$ 37,602.85	0	5	0 \$	37,602.85

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciation
W4942	11800005	50	PACS SERVER 1705 JE 203	5/31/2017	\$ 107,932.36	0	5	0	\$ 107,932.36
W4943	11800005	118	VIRTUAL SERVER 1713 JE 203	5/31/2017	\$ 8,567.73	0	5	0	\$ 8,567.73
W4927	11800005	18	DE MAYO LEG HOL 17013 295443	6/30/2017	\$ 13,738.00	0	5	0	\$ 13,738.00
W4898	11800005	10	MAXYSKY 1631 JE 208	7/31/2017	\$ 56,646.27	0	10	472.05	\$ 41,540.40
W4908	11800005	18	LAPAROSCOPES 17009 JE 208	7/31/2017	\$ 13,865.00	0	3	0	\$ 13,865.00
W4909	11800005	18	LAPAROSCOPES 17009 JE 208	7/31/2017	\$ 13,865.00	0	3	0	\$ 13,865.00
W4919	11800005	50	3MP DIAGNOSTIC 17011 JE 208	7/31/2017	\$ 7,889.41	0	5	0	\$ 7,889.41
W4924	11800005	18	FLEXIBLE URETER 1729 296081	7/31/2017	\$ 13,985.00	0	5	0	\$ 13,985.00
W4925	11800005	18	ELECTRO-HYDRAUL 1822 296373	7/31/2017	\$ 47,988.35	0	10	399.9	\$ 35,591.10
W4926	11800005	18	ELECTRO-HYDRAUL 1822 296373	7/31/2017	\$ 47,988.35	0	10	399.9	\$ 35,591.10
W4928	11800005	52	M-7 ULTRASOUND 1744 JE 208	7/31/2017	\$ 42,118.20	0	5	0	\$ 42,118.20
W4976	11800005	10	RESIDENT ASSEME 1631 JE 208	7/31/2017	\$ 47,259.36	0	7	0	\$ 47,259.36
W4977	11800005	1	COMPUTER WORKST 1707 JE 208	7/31/2017	\$ 146,912.97	0	7	0	\$ 146,912.97
W4918	11800005	52	ULTRASOUND TABL 1738 296923	8/31/2017	\$ 8,407.50	0	15	46.71	\$ 4,110.48
W4940	11800005	22	PEDS GLIDSCOPE 1749 296951	8/31/2017	\$ 6,192.00	0	7	0	\$ 6,192.00
W4948	11800005	18	SCREW REMOVAL S 1833 296427	8/31/2017	\$ 17,945.18	0	7	0	\$ 17,945.18
W4979	11800005	50	PACS ARCHIVE 1804 296672	8/31/2017	\$ 29,699.24	0	15	165	\$ 14,520.00
H0001	11800005	77	HMC EHR 1030 JE 203	11/30/2017	\$ 248,359.16	0	10	2069.66	\$ 176,186.40
H0003	11800005	77	HMC EQUIPMENT 18003 JE 203	11/30/2017	\$ 51,292.34	0	7	0	\$ 51,292.34
W4947	11800005	18	STERRAD NX ALLC 18000 296044	11/30/2017	\$ 55,104.71	0	7	99.9	\$ 55,104.71
W4961	11800005	56	PACS ARCHIVE HA 1805 296465	11/30/2017	\$ 26,004.00	0	5	0	\$ 26,004.00
W4963	11800005	40	BIOLOGICAL SAFE 1815 298409	11/30/2017	\$ 14,457.66	0	5	0	\$ 14,457.66
W4968	11800005	10	P 500 HILLROM M 18005 298584	11/30/2017	\$ 7,059.40	0	7	0.04	\$ 7,059.40
W4971	11800005	10	P 500 HILLROM M 18005 298584	11/30/2017	\$ 7,059.40	0	1	0	\$ 7,059.40
W4972	11800005	50	D1 DIGITAL PIGG 18006 298540	11/30/2017	\$ 6,108.83	0	7	0.35	\$ 6,108.83
W4973	11800005	77	D1 DIGITAL PIGG 18006 298540	11/30/2017	\$ 6,108.83	0	7	0.35	\$ 6,108.83
W4980	11800005	50	MINI C-ARM 1802 298389	11/30/2017	\$ 35,336.52	0	7	0.24	\$ 35,336.52
W1804	11800005	50	PACS ARCHIVE SY 1804 299917	1/1/2018	\$ 9,995.00	0	5	0	\$ 9,995.00
W1865	11800005	10	2 Hill-Rom Matt P500MAT	1/31/2018	\$ 14,118.80	0	15	78.44	\$ 5,883.00
W4964	11800005	77	PHARMACEUTICAL 18003 297302	1/31/2018	\$ 5,252.40	0	10	43.77	\$ 3,632.91
W1805	11800005	50	X-Ray machine YSIO MAX	2/28/2018	\$ 267,336.22	0	7	3182.57	\$ 248,240.46
W1819	11800005	18	Steam Sterilize ASSR-AO12P-208R-RSL	3/1/2018	\$ 132,960.64	0	7	1582.86	\$ 127,963.94
W4891	11800005	50	3RD PARTY APP S U0001 301700	4/30/2018	\$ 7,040.00	0	3	0	\$ 7,040.00
W4987	11800005	46	BARCO CORONIS 1 1806 301700	4/30/2018	\$ 23,800.00	0	3	0	\$ 23,800.00
W4954	11800005	77	EXAM TABLE 1814 JE 212	6/30/2018	\$ 8,025.48	0	15	44.59	\$ 3,478.02
W4955	11800005	77	EXAM TABLE 1814 JE 212	6/30/2018	\$ 8,025.48	0	15	44.59	\$ 3,478.02
W4956	11800005	77	EXAM TABLE 1814 JE 212	6/30/2018	\$ 8,025.49	0	15	44.59	\$ 3,478.02
W4957	11800005	77	EXAM TABLE 1814 JE 212	6/30/2018	\$ 8,025.49	0	15	44.59	\$ 3,478.02
W4958	11800005	77	EXAM TABLE 1814 JE 212	6/30/2018	\$ 8,025.49	0	15	44.59	\$ 3,478.02
W4959	11800005	77	EXAM TABLE 1814 JE 212	6/30/2018	\$ 8,025.49	0	15	44.59	\$ 3,478.02
W4960	11800005	77	EXAM TABLE 1814 JE 212	6/30/2018	\$ 8,025.49	0	15	44.59	\$ 3,478.02
W4974	11800005	77	MIDMARK EXAM TA JE 212 063018	6/30/2018	\$ 10,468.45	0	15	58.16	\$ 4,362.00
W4999	11800005	18	SYSTEM 8 DUAL T 1823 303267	6/30/2018	\$ 20,286.88	0	10	169.06	\$ 13,186.68
W5000	11800005	18	SYSTEM 8 SAGITT 1823 303267	6/30/2018	\$ 10,785.89	0	10	89.88	\$ 7,010.64
W5001	11800005	18	SYSTEM 8 RECIPR 1823 303267	6/30/2018	\$ 10,785.89	0	10	89.88	\$ 7,010.64
W4988	11800005	18	ZOLL DEFIBRILLA 304091	7/31/2018	\$ 178,127.34	0	5	0	\$ 178,127.34
W5002	11800005	18	ENDOSCOPES/EGD 1912 303863	7/31/2018	\$ 265,022.43	0	10	2208.52	\$ 170,131.75
W5017	11800005	19	DIGITAL VIDEO S 1911 7981088	7/31/2018	\$ 17,900.00	0	10	149.17	\$ 11,038.58
W5018	11800005	120	CACTUS SOFTWARE	7/31/2018	\$ 42,025.00	0	3	0	\$ 42,025.00
W5014	11800005	50	STORAGE ARRAY F 1907 304535	8/31/2018	\$ 32,500.00	0	3	0	\$ 32,500.00
W1916	11800005	10	HILL ROM BARIAT 1297AL3560	9/11/2018	\$ 10,000.00	0	10	83.33	\$ 6,166.42
W5021	11800005	48	MRI Vital Signs IR388001270	11/7/2018	\$ 44,832.73	0	5	0	\$ 44,832.73
5020	11800005	50	CANON 70C DR DE 1917 306779	12/31/2018	\$ 23,000.00	0	5	0	\$ 23,000.00
5021	11800005	118	DATA BACKUP SYS 1910 307160	1/31/2019	\$ 50,824.28	0	3	0	\$ 50,824.28
W5029	11800005	32	TOTAL GYM 1919 309239	4/30/2019	\$ 7,242.00	0	5	0	\$ 7,242.00
W5063	11800005	22	ACCESS CONTROLS JE 200 PROJ 1905	5/31/2019	\$ 103,570.68	0	5	1726.18	\$ 100,118.44
W4998	11800005	22	TRAUMA STRECHER 1827 310221	6/30/2019	\$ 9,518.92	0	1	0	\$ 9,518.92
5073	11800005	18	SYSTEM 8 DUAL T 2008 311490	7/31/2019	\$ 24,665.62	0	10	205.55	\$ 13,360.75
W5072	11800005	18	GLIDSCOPE 2012 311512	7/31/2019	\$ 15,095.00	0	3	0	\$ 15,095.00
W5074	11800005	18	SYSTEM 8 SAGITT 2008 311490	7/31/2019	\$ 9,474.82	0	10	78.96	\$ 5,132.40
W5075	11800005	18	SYSTEM 8 RECIPR 2008 311490	7/31/2019	\$ 9,474.82	0	10	78.96	\$ 5,132.40
W5064	11800005	40	MICRO ANALYZER 2001 311877	8/31/2019	\$ 70,000.00	0	8	729.17	\$ 46,270.92
W5077	11800005	60	BLAST CHILLER R 2011 311345	8/31/2019	\$ 25,168.09	0	10	209.73	\$ 13,422.72
W5079	11800005	56	MRI VENTILATOR 2018 312411	9/30/2019	\$ 7,254.25	0	10	60.45	\$ 3,808.35
W5085	11800005	18	ORTHOVISION ORT 2019 312644	9/30/2019	\$ 21,582.72	0	10	179.86	\$ 11,331.18
W5086	11800005	18	ENDOSCOPY STERI 2005 313151	10/31/2019	\$ 23,686.23	0	7	281.98	\$ 10,903.36
W5087	11800005	18	ENDOSCOPY STERI 2005 313151	10/31/2019	\$ 24,063.74	0	7	286.47	\$ 11,037.72
W5092	11800005	18	DEMAYO KNEE POS 2021 313427	10/31/2019	\$ 12,175.38	0	7	144.95	\$ 8,986.90
W5094	11800005	118	VIRTUAL SERVER 2010 JE 200	10/31/2019	\$ 24,616.45	0	5	0	\$ 24,616.45
W5095	11800005	118	CPSI SERVER 2010 JE 200	10/31/2019	\$ 115,857.86	0	5	0	\$ 115,857.86
W5113	11800005	118	CISCO PHONE SYS 2020 JE 200	10/31/2019	\$ 26,973.08	0	5	449.55	\$ 26,073.90

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Va	IFE	DEPREC.	Acum depreciation
W5093	11800005	1	PHYSICIAN REVIEW 2022 313678	11/30/2019	\$ 12,410.00	0	5	0.2	\$ 12,410.00
W5103	11800005	88	2019 YAMAHA KOD 2025 314128	12/3/2019	\$ 8,725.00	0	10	72.71	\$ 4,362.60
W2031	11800005	46	MAMMO PLUS SOFTWARE	12/5/2019	\$ 6,800.00	0	3	0	\$ 6,800.00
W5104	11800005	118	PHONE VOICE SYS 2026 JE 212	12/15/2019	\$ 92,306.70	0	10	769.22	\$ 45,918.56
W5022	11800005	52	PHILLIPS EQIP 7 1909 JE 200	12/31/2019	\$ 370,199.24	0	7	4407.13	\$ 264,427.80
W5030	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5031	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5032	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5033	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5034	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5035	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5036	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5037	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5038	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5039	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5040	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5041	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5042	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5043	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5044	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5045	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5046	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5047	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5048	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5049	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.43
W5050	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5051	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5052	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5053	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5054	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5055	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5056	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5057	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5059	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5060	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5061	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.48	0	7	250.22	\$ 15,013.20
W5062	11800005	1	PATIENT MONITOR 1901 JE 200	12/31/2019	\$ 21,018.61	0	7	250.22	\$ 15,013.20
W5078	11800005	80	2020 DODGE PROM 2009 314200	12/31/2019	\$ 30,725.67	0	4	0	\$ 30,725.67
W5098	11800005	18	SYSTEM 8 CORDLE 2024 314157	12/31/2019	\$ 10,203.92	0	8	106.29	\$ 6,377.40
W5105	11800005	40	BLOOD BANK WORK JE 200	12/31/2019	\$ 19,493.00	0	10	162.44	\$ 9,728.40
W5102	11800005	1	BLADDER SCANNER 2013 JE 201	1/15/2020	\$ 10,320.00	0	5	172	\$ 9,976.00
W5101	11800005	32	PILATES REFORME 2028 JE 201	2/3/2020	\$ 7,021.88	0	15	39.01	\$ 2,262.58
W5107	11800005	118	QURE4U SOFTWARE 2029 316101	2/12/2020	\$ 17,000.00	0	3	0	\$ 17,000.00
W5100	11800005	60	ROLL-IN REFRIGE 2040 SOTO CC DEC	3/13/2020	\$ 7,280.00	0	10	60.67	\$ 3,458.19
W5109	11800005	3	FETAL HEART MON 1743 315939	3/31/2020	\$ 15,000.43	0	7	178.58	\$ 10,179.06
W5110	11800005	3	FETAL HEART MON 1743 315939	3/31/2020	\$ 15,000.43	0	7	178.58	\$ 10,179.06
W5111	11800005	18	VIDEO BRONCHOSC 2049 315998	3/31/2020	\$ 17,651.26	0	3	0	\$ 17,651.26
W5112	11800005	18	VIDEO BRONCHOSC 2049 315998	3/31/2020	\$ 17,832.45	0	3	0	\$ 17,832.45
W5115	11800005	1	CENTRELLA SMART 2014 316077	3/31/2020	\$ 11,035.71	0	10	91.96	\$ 5,241.72
W5106	11800005	40	EPOC BLOOD ANAL 2030 JE 201	4/7/2020	\$ 6,777.40	0	5	112.96	\$ 6,325.76
W5108	11800005	10	LTC BLADDER SCA 2036 JE 201	4/30/2020	\$ 10,320.00	0	5	172	\$ 9,632.00
W5116	11800005	7	TELEICU SERVICE 2041 JE 201	4/30/2020	\$ 5,000.00	0	5	83.33	\$ 4,666.48
W5097	11800005	46	SMARTCURVE BREA 2044 JE 201	5/31/2020	\$ 12,678.11	0	5	211.3	\$ 11,621.50
W5114	11800005	50	PORTABLE X-RAY 2045 JE 200	6/15/2020	\$ 145,015.00	0	7	1726.37	\$ 93,223.98
W5119	11800005	88	SECURITY SERVER 2042 JE 200	6/30/2020	\$ 35,908.00	0	5	598.47	\$ 32,317.38
W4422B	11800005	84	FORD ESCAPE 201 2140 318517	7/31/2020	\$ 5,616.16	0	4	0	\$ 5,616.16
W5124	11800005	18	OLYMPIC FIBER O JE 200 2128	7/31/2020	\$ 7,097.98	0	3	0	\$ 7,097.98
W5121	11800005	71	BLADDER SCANNER 2137 318973	8/31/2020	\$ 9,505.05	0	5	158.42	\$ 8,237.84
W5125	11800005	18	PHACO MACHINE 2111 318641	8/31/2020	\$ 62,770.00	0	7	747.26	\$ 38,857.52
W5127	11800005	52	ULTRASOUND TABL 2121 318912	8/31/2020	\$ 20,138.63	0	15	111.88	\$ 5,798.34
W5128	11800005	3	FETAL MONITOR S 2127 318931	8/31/2020	\$ 7,191.40	0	7	85.61	\$ 4,451.72
W5129	11800005	1	VENTILATOR/BI-P 2123 319099	8/31/2020	\$ 12,869.18	0	10	107.24	\$ 5,576.48
W5134	11800005	68	DEFIBRILLATOR A 2125 318678	8/31/2020	\$ 5,822.25	0	5	97.04	\$ 5,046.08
W5132	11800005	3	PANDA INFANT WA JE 200 PROJ 2119	9/30/2020	\$ 20,999.79	0	10	175	\$ 8,925.00
W5136	11800005	3	AFFINITY 4 BIRT MODEL P3700	9/30/2020	\$ 19,729.92	0	15	109.61	\$ 5,584.15
W5137	11800005	3	AFFINITY 4 BIRT MODEL P3700	9/30/2020	\$ 19,729.92	0	15	109.61	\$ 5,584.15
W5138	11800005	3	AFFINITY 4 BIRT MODEL P3700	9/30/2020	\$ 19,729.92	0	15	109.61	\$ 5,584.15
W5140	11800005	56	ULTRASOUND SYST H8049VG	9/30/2020	\$ 39,503.00	0	5	658.38	\$ 33,577.38
W5145	11800005	118	VIRTUAL SERVER ITEM 41158935	9/30/2020	\$ 24,124.49	0	5	402.07	\$ 20,505.57
W5157	11800005	18	URETERORENO VID 2143 JE 200	9/30/2020	\$ 21,363.95	0	5	356.07	\$ 18,159.57
W5160	11800005	18	OLYMPUS ELECTRO JE 205 093020	9/30/2020	\$ 62,707.74	0	7	746.52	\$ 37,975.44

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Va	IFE	DEPREC.	Acum depreciatio
W5122	11800005	40	UPS UNIT (POWER 2115 JE200	10/31/2020	\$ 31,330.51	0	10	261.09	\$ 13,054.50
W5126	11800005	50	PATIENT MONITOR 2122 JE200	10/31/2020	\$ 15,856.43	0	7	188.77	\$ 9,438.50
W5144	11800005	71	EXAM TABLES (2) 2144 JE200	10/31/2020	\$ 12,474.06	0	15	69.3	\$ 3,465.00
W5172	11800005	118	KACE SOFTWARE 2126 JE200	10/31/2020	\$ 9,505.90	0	3	0	\$ 9,505.90
W5173	11800005	50	DIAGNOSTIC MONI 2142 JE200	10/31/2020	\$ 14,079.37	0	7	167.61	\$ 8,380.50
W5139	11800005	68	TSI CERTIFIER F JE 200 2129	11/30/2020	\$ 8,587.00	0	8	89.45	\$ 4,383.05
W5143	11800005	36	FEES SWALLOWING JE 200 2117	11/30/2020	\$ 28,771.74	0	3	0	\$ 28,771.74
W5177	11800005	1	AC & LTC CORDLE JE 200 2037	11/30/2020	\$ 36,540.00	0	5	609	\$ 29,841.00
W5178	11800005	60	WELLBEAN EQUIPM JE 207 2145	11/30/2020	\$ 11,000.00	0	5	183.33	\$ 8,983.17
W5146	11800005	10	LTC STRYKER VA JE 200 2109	12/31/2020	\$ 10,512.59	0	12	73	\$ 3,504.00
W5147	11800005	10	LTC STRYKER VA JE 200 2109	12/31/2020	\$ 10,512.59	0	12	73	\$ 3,504.00
W5148	11800005	10	LTC STRYKER VA JE 200 2109	12/31/2020	\$ 10,512.59	0	12	73	\$ 3,504.00
W5149	11800005	10	LTC STRYKER VA JE 200 2109	12/31/2020	\$ 10,512.59	0	12	73	\$ 3,504.00
W5150	11800005	10	LTC STRYKER VA JE 200 2109	12/31/2020	\$ 10,512.59	0	12	73	\$ 3,504.00
W5151	11800005	10	LTC STRYKER VA JE 200 2109	12/31/2020	\$ 10,512.59	0	12	73	\$ 3,504.00
W5152	11800005	10	LTC STRYKER VA JE 200 2109	12/31/2020	\$ 10,512.60	0	12	73	\$ 3,504.00
W5153	11800005	10	LTC STRYKER VA JE 200 2109	12/31/2020	\$ 10,512.60	0	12	73	\$ 3,504.00
W5156	11800005	42	C-ARM JE 200 2135	12/31/2020	\$ 113,077.50	0	5	1884.63	\$ 90,462.24
W5166	11800005	40	CEPHEID ANALYZE JE 200 2148	12/31/2020	\$ 57,730.00	0	5	962.17	\$ 46,184.16
W5168	11800005	40	UPRIGHT ULTRA-L 321189 2149	12/31/2020	\$ 10,211.00	0	10	85.09	\$ 4,084.32
W5169	11800005	56	APOLLO ANESTHES JE 200 2110	12/31/2020	\$ 61,113.14	0	7	727.54	\$ 34,861.64
W5188	11800005	63	TANITA BODYCOMP JE 200 2150	12/31/2020	\$ 10,452.28	0	10	87.1	\$ 4,180.80
W5190	11800005	50	NEUROTHERM LESI JE 200 2151	12/31/2020	\$ 7,615.48	0	5	126.92	\$ 6,092.16
W5191	11800005	18	FORMULA SHAVER JE 200 2146	12/31/2020	\$ 7,543.36	0	5	125.72	\$ 6,034.56
W5130	11800005	1	STAFF LOCATOR B JE 200 2105	1/31/2021	\$ 201,099.21	0	10	1675.83	\$ 78,819.40
W5174	11800005	63	EXAM TABLES (1) JE 200 2152	1/31/2021	\$ 6,834.43	0	15	37.97	\$ 1,784.59
W5175	11800005	63	EXAM TABLES (1) JE 200 2152	1/31/2021	\$ 6,834.43	0	15	37.97	\$ 1,784.59
W5253	11800005	63	EXAM TABLES (1) JE 200 2163	1/31/2021	\$ 6,301.33	0	15	35.01	\$ 1,470.42
W5254	11800005	63	EXAM TABLES (1) JE 200 2163	1/31/2021	\$ 6,301.33	0	15	35.01	\$ 1,470.42
W5179	11800005	69	ULTRASOUND SYST JE200 2120	2/28/2021	\$ 38,147.09	0	5	635.78	\$ 29,245.88
W5194	11800005	80	UVC LIGHT JE 200 2155	2/28/2021	\$ 41,907.76	0	10	349.23	\$ 16,064.58
W5195	11800005	80	UVC LIGHT JE 200 2155	2/28/2021	\$ 41,907.75	0	10	349.23	\$ 16,064.58
W5202	11800005	10	ARISIANA THERAP JE 200	2/28/2021	\$ 11,975.00	0	5	199.58	\$ 9,180.68
W5135	11800005	30	HOLTER MONITOR JE 200 2133	3/31/2021	\$ 39,393.05	0	5	656.55	\$ 29,544.75
W5204	11800005	48	MRI CHILLER REP JE 200 2156	3/31/2021	\$ 74,539.49	0	5	1242.32	\$ 52,734.63
W5200	11800005	40	UPRIGHT ULTRA-L JE 200 PROJ 2149	4/30/2021	\$ 10,071.00	0	10	83.93	\$ 3,692.92
W5205	11800005	118	NETWORK SWITCH JE 200 PROJ 2160	4/30/2021	\$ 10,195.39	0	5	169.92	\$ 7,476.48
W5206	11800005	40	NOVA STALSTRIP JE 200 PROJ 2124	4/30/2021	\$ 15,480.00	0	5	258	\$ 11,352.00
W5207	11800005	88	HOTWATER HEATIN JE 200 PROJ 2159	4/30/2021	\$ 9,600.00	0	5	160	\$ 7,040.00
W5118	11800005	56	ANESTHESIA RECO JE 200 2132	5/31/2021	\$ 23,817.92	0	7	283.55	\$ 12,168.81
W5131	11800005	1	EKG STORAGE SYS JE 200 2108	5/31/2021	\$ 179,702.90	0	7	2139.32	\$ 91,134.51
W5133	11800005	1	EKG CART JE 200 2114	5/31/2021	\$ 41,246.80	0	5	687.45	\$ 29,660.31
W5183	11800005	56	ANESTHESIA RECO JE 200 2132	5/31/2021	\$ 23,317.91	0	7	277.59	\$ 11,936.37
W5184	11800005	56	ANESTHESIA RECO JE 200 2132	5/31/2021	\$ 23,317.91	0	7	277.59	\$ 11,936.37
W5185	11800005	56	ANESTHESIA RECO JE 200 2132	5/31/2021	\$ 23,317.91	0	7	277.59	\$ 11,936.37
W5186	11800005	56	ANESTHESIA RECO JE 200 2132	5/31/2021	\$ 23,317.91	0	7	277.59	\$ 11,936.37
W5187	11800005	56	ANESTHESIA RECO JE 200 2132	5/31/2021	\$ 23,317.91	0	7	277.59	\$ 11,936.37
W5196	11800005	40	AIRFUGE ULTRACE 2142 324495	5/31/2021	\$ 10,926.24	0	6	151.75	\$ 6,525.25
W5209	11800005	118	WIFI SYSTEM JE 200 2107	5/31/2021	\$ 167,442.88	0	5	2790.71	\$ 109,874.74
W5211	11800005	88	REFRIGERANT COI JE 200 2043	5/31/2021	\$ 34,011.31	0	5	566.86	\$ 23,205.90
W5330	11800005	130	BADGE PRINTER JE 200 2325	5/31/2021	\$ 12,581.86	0	5	209.7	\$ 5,871.60
W5242	11800005	40	CYLOSCOPE JE 200 PROJ 2164	6/30/2021	\$ 6,750.00	0	3	0	\$ 6,750.00
W5243	11800005	18	PENTAX HD VIDEO JE 200 PROJ 2161	6/30/2021	\$ 22,900.00	0	3	0	\$ 22,900.00
W5245	11800005	10	VA MATTRESS CON JE 200 PROJ 2109	6/30/2021	\$ 7,351.13	0	1	0	\$ 7,351.13
W5255	11800005	40	GLUCOSE METER I JE 200 PROJ 2217	7/31/2021	\$ 5,000.00	0	0	0	\$ 5,000.00
W5257	11800005	72	X-RAY MACHINE JE 200 2106	9/30/2021	\$ 169,097.28	0	10	1409.14	\$ 54,956.46
W5258	11800005	68	BIOMED TEST SIM JE 200 2204	9/30/2021	\$ 13,354.87	0	5	222.58	\$ 8,673.10
W5259	11800005	31	KORBRIEN ACQUIS JE 200 2221	9/30/2021	\$ 44,789.76	0	6	622.08	\$ 24,225.30
W5260	11800005	10	BLIND REPLACEME JE 200 2153	9/30/2021	\$ 34,244.00	0	4	713.42	\$ 27,823.38
W5261	11800005	26	PHARMACY EMAR & JE 200 2257	9/30/2021	\$ 53,730.00	0	4	1119.38	\$ 43,655.82
W5263	11800005	52	PEDIATRIC CARDI 2223 JE 200	11/30/2021	\$ 23,228.30	0	5	387.14	\$ 14,324.18
W5267	11800005	40	CEPHEID 16 MODU 2229 JE 200	11/30/2021	\$ 128,471.29	0	8	1338.24	\$ 49,514.88
W5268	11800005	130	FINGERPRINTING 2224 JE 200	11/30/2021	\$ 19,147.83	0	5	319.13	\$ 11,807.81
W5269	11800005	118	NETWORK SWITCH- 2230 JE 200	11/30/2021	\$ 10,799.20	0	5	179.99	\$ 6,659.63
W5271	11800005	88	COMPRESSOR OXYG JE 200 2226	11/30/2021	\$ 33,972.54	0	8	353.88	\$ 13,093.56
W5274	11800005	130	UGK JE 200 2113	1/31/2022	\$ 35,244.40	0	3	0	\$ 35,244.40
W5279	11800005	40	BACT ALERT BLOO JE 200 2215	1/31/2022	\$ 31,427.30	0	8	327.37	\$ 11,457.95
W5280	11800005	10	LTC THERAPETIC JE 200 2209	1/31/2022	\$ 11,926.45	0	5	198.77	\$ 6,956.95
W5281	11800005	108	N95 FIT TEST KI JE 200 2242	1/31/2022	\$ 20,780.11	0	5	346.34	\$ 12,111.88
W5282	11800005	22	ER TELEMETRY EX JE 200 2236	1/31/2022	\$ 6,174.00	0	5	102.9	\$ 3,601.50
W5283	11800005	70	ACCUVEIN VEIN V JE 200 2237	1/31/2022	\$ 6,000.00	0	3	166.67	\$ 5,833.45

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciation
W5284	11800005	1	SARA PLUS JE 200 2212	1/31/2022	\$ 7,090.10	0	5	118.17	\$ 4,135.95
W5285	11800005	118	CROWDSTRIKE EDR JE 200 2232	1/31/2022	\$ 361,067.30	0	3	10029.65	\$ 180,533.67
W5286	11800005	31	EMG WITH EVAPS JE 200 2210	1/31/2022	\$ 26,057.18	0	5	434.29	\$ 15,200.15
W5289	11800005	10	LTC THERAPETIC JE 200 2209	1/31/2022	\$ 11,926.45	0	5	198.77	\$ 6,956.95
W5290	11800005	10	LTC THERAPETIC JE 200 2209	1/31/2022	\$ 11,926.45	0	5	198.77	\$ 6,956.95
W5291	11800005	10	LTC THERAPETIC JE 200 2209	1/31/2022	\$ 11,926.46	0	5	198.77	\$ 6,956.95
W5292	11800005	10	LTC THERAPETIC JE 200 2209	1/31/2022	\$ 11,926.46	0	5	198.77	\$ 6,956.95
W5293	11800005	10	LTC THERAPETIC JE 200 2209	1/31/2022	\$ 11,926.46	0	5	198.77	\$ 6,956.95
W5294	11800005	10	LTC THERAPETIC JE 200 2209	1/31/2022	\$ 11,926.46	0	5	198.77	\$ 6,956.95
W5296	11800005	18	OLYMPUS 10 MM JE 200 PROJ 2249	3/31/2022	\$ 12,124.01	0	5	202.07	\$ 6,668.31
W5297	11800005	18	MICROAIRE SMART JE 200 PROJ 2246	3/31/2022	\$ 9,119.00	0	3	253.31	\$ 8,359.23
W5298	11800005	18	GLIDESCOPE VIDE JE 200 PROJ 2245	3/31/2022	\$ 16,016.59	0	3	444.91	\$ 14,682.03
W5299	11800005	80	UV MACHINE JE 200 PROJ 2244	3/31/2022	\$ 41,020.00	0	7	488.33	\$ 16,114.89
W5300	11800005	18	T-MAX BEACH CHA JE 200 PROJ 2241	3/31/2022	\$ 10,117.52	0	3	281.04	\$ 9,274.32
W5302	11800005	42	C-ARM JE 200 PROJ 2219	3/31/2022	\$ 63,753.98	0	5	1062.57	\$ 35,064.81
W5303	11800005	1	AIRSANA MATTRES JE 200 PROJ 2211	3/31/2022	\$ 23,916.14	0	5	398.6	\$ 13,153.80
W5304	11800005	40	COAGULATION ANA JE 200 2216	4/30/2022	\$ 56,940.04	0	5	949	\$ 30,188.00
W5305	11800005	118	STORAGE AREA NE JE 200 2205	4/30/2022	\$ 35,075.46	0	5	584.59	\$ 18,706.88
W5306	11800005	118	VIRTUAL HOST JE 200 2206	4/30/2022	\$ 24,192.63	0	5	403.21	\$ 12,902.72
W5307	11800005	118	NETWORK REWIRIN JE 200 2154	4/30/2022	\$ 7,317.38	0	5	121.96	\$ 3,902.72
W5321	11800005	48	MRI CHILLER REP 2220 JE 200	6/30/2022	\$ 114,694.00	0	5	1911.57	\$ 36,319.83
W5322	11800005	10	SHOWER CHAIR JE 200 2248	6/30/2022	\$ 7,527.22	0	10	62.73	\$ 1,191.87
W5323	11800005	50	CPSI AK IMAGING JE 200 2252	6/30/2022	\$ 7,500.00	0	3	208.33	\$ 3,958.27
W5324	11800005	18	OLYMPUS ELECTRO JE 241 2247	6/30/2022	\$ 18,172.71	0	7	216.34	\$ 4,110.46
W5325	11800005	1	Centrella Bed JE 218 2207	6/30/2022	\$ 27,454.57	0	10	228.79	\$ 6,863.70
W5326	11800005	1	Centrella Bed JE 218 2207	6/30/2022	\$ 27,454.58	0	10	228.79	\$ 6,863.70
W5327	11800005	1	Centrella Bed JE 218 2207	6/30/2022	\$ 27,454.58	0	10	228.79	\$ 6,863.70
W5328	11800005	1	VENTILATOR JE 200 2233	7/30/2022	\$ 34,600.00	0	10	288.33	\$ 8,361.57
W5329	11800005	1	VENTILATOR JE 200 2233	7/30/2022	\$ 34,600.00	0	10	288.33	\$ 8,361.57
W5333	11800005	118	IT TAPE BACKUP JE 200 2329	8/31/2022	\$ 37,189.45	0	3	1033.04	\$ 17,561.68
W5331	11800005	42	BAER POWER INJE JE 200 2218	9/30/2022	\$ 11,050.00	0	3	306.94	\$ 8,287.38
W5332	11800005	30	MGC PFT EQUIPME JE 200 2250	9/30/2022	\$ 86,929.49	0	8	905.52	\$ 24,439.32
W5334	11800005	60	UNDER COUNTER R JE 200 2255	9/30/2022	\$ 7,762.01	0	10	64.68	\$ 1,746.36
W2323	11800005	40	REPLACE -40 FRE JE 200 2323	10/31/2022	\$ 10,881.00	0	8	113.34	\$ 2,946.84
W2327	11800005	18	OLYMPUS 12 E CA JE 200 2327	10/31/2022	\$ 14,247.42	0	5	237.46	\$ 6,173.96
3001	11800005	3	NEWBORN SAFE SL 2311 JE 200	1/31/2023	\$ 16,236.66	0	15	90.2	\$ 1,623.60
3002	11800005	3	TUB ROOM OVERHE 2313 JE 200	1/31/2023	\$ 16,195.06	0	10	134.96	\$ 3,104.08
22001	11800005	22	GE VENUE GO R4 2213 JE 200	1/31/2023	\$ 54,184.00	0	5	903.07	\$ 20,770.61
32001	11800005	32	SCIFIT PRO 2 TO 2324 JE 200	1/31/2023	\$ 8,696.00	0	15	48.31	\$ 1,111.13
68001	11800005	68	PATIENT SIMULAT 2312 JE 200	1/31/2023	\$ 13,840.30	0	7	164.77	\$ 3,789.71
88001	11800005	88	TRUCK WITH PLOW 2318 JE 200	1/31/2023	\$ 40,908.10	0	4	852.25	\$ 19,601.75
W5277	11800005	56	DRAGER APOLLO A JE 200 2213	1/31/2023	\$ 57,733.07	0	7	687.3	\$ 15,807.90
25001	11800005	25	EXAM PROCEDURE 2254 JE 200	2/28/2023	\$ 8,364.45	0	15	46.47	\$ 1,022.34
40001	11800005	40	CHEMISTRY ANALY 2305 JE200	2/28/2023	\$ 165,400.00	0	5	2756.67	\$ 54,763.74
60001	11800005	60	KETTLES 2174 JE200	2/28/2023	\$ 52,499.26	0	15	291.66	\$ 6,416.52
118001	11800005	118	NETWORK REWIRIN 2154 JE200	2/28/2023	\$ 30,432.90	0	5	507.22	\$ 11,158.84
118002	11800005	118	NETWORK SWITCHE 2310 JE200	2/28/2023	\$ 67,952.15	0	5	1132.54	\$ 24,915.88
10002	11800005	10	PHONE GATEWAY U 2321 JE 200	4/30/2023	\$ 8,045.00	0	10	67.04	\$ 1,340.80
117001	11800005	117	BAMBOO HEALTH & 2338 JE 200	4/30/2023	\$ 9,000.00	0	3	250	\$ 5,000.00
AC001	11800005	1	PHONE GATEWAY U 2321 JE 200	4/30/2023	\$ 8,045.00	0	10	67.04	\$ 1,340.80
87001	11800005	87	CAMERA SYSTEMS 2227 JE200	5/31/2023	\$ 63,711.83	0	5	1061.86	\$ 20,175.34
AC002	11800005	1	PRE-OP PACU PAT 2304 JE200	5/31/2023	\$ 163,059.93	0	7	1941.19	\$ 36,882.61
3004	11800005	3	CENTRAL OB MONI 2332 JE200	6/30/2023	\$ 26,851.94	0	5	447.53	\$ 8,055.54
18002	11800005	18	OR SURGICAL LIG 2307 JE200	6/30/2023	\$ 88,702.56	0	15	492.79	\$ 8,870.22
52001	11800005	52	ULTRASOUND SOFT 2314 JE200	6/30/2023	\$ 59,345.54	0	5	989.09	\$ 17,803.62
56001	11800005	56	APOLLO ANESTHES 2315 JE200	6/30/2023	\$ 64,125.19	0	5	1068.75	\$ 19,237.50
60002	11800005	60	DOUBLE CONVECTI 2319 JE200	6/30/2023	\$ 13,095.00	0	10	109.13	\$ 1,964.34
3006	11800005	3	LEEP ELECTROSUR 2448 JE200	10/31/2023	\$ 7,283.21	0	7	86.7	\$ 1,213.80
10003	11800005	10	LTC Mattresses 2404 JE200	10/31/2023	\$ 47,113.84	0	5	785.23	\$ 10,993.22
10004	11800005	10	LTC SHOWER CHAI 2405 JE200	10/31/2023	\$ 10,079.00	0	10	83.99	\$ 1,175.86
18003	11800005	18	Nathanson Retra 2345 JE200	10/31/2023	\$ 6,570.05	0	5	109.5	\$ 1,533.00
18004	11800005	18	OR Stryker CORE 2410 JE200	10/31/2023	\$ 20,761.38	0	5	346.02	\$ 4,844.28
18005	11800005	18	Surgical Camera 2411 JE200	10/31/2023	\$ 29,773.36	0	5	496.22	\$ 6,947.08
18006	11800005	18	Surgical Small 2412 JE200	10/31/2023	\$ 10,915.76	0	5	181.93	\$ 2,547.02
18007	11800005	18	SURGERY STRETCH 2415 JE200	10/31/2023	\$ 17,956.94	0	15	99.76	\$ 1,396.64
18008	11800005	18	SURGICAL EYE MI 2416 JE200	10/31/2023	\$ 126,325.82	0	5	2105.43	\$ 29,476.02
29001	11800005	29	TMS Transcrania 2422 JE200	10/31/2023	\$ 152,775.00	0	5	2546.25	\$ 35,647.50
40002	11800005	40	LAB FILMARRAY T 2426 JE200	10/31/2023	\$ 86,684.68	0	5	1444.74	\$ 20,226.36
40003	11800005	40	LAB HEMATOLOGY 2424 JE200	10/31/2023	\$ 90,766.15	0	7	1080.55	\$ 15,127.70
50001	11800005	50	PORTABLE XRAY M 2432 JE200	10/31/2023	\$ 142,500.00	0	7	1696.43	\$ 23,750.02
77001	11800005	77	HMC Exam Chair 2343 JE200	10/31/2023	\$ 8,477.48	0	15	47.1	\$ 659.40

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciation
77002	11800005	77	HMC Exam Chairs 2344 JE200	10/31/2023	\$ 27,003.75	0	15	150.02	\$ 2,100.28
AC003	11800005	1	AC Patient Beds 2401 JE200	10/31/2023	\$ 62,790.68	0	12	436.05	\$ 6,104.70
AC004	11800005	1	AC Bariatric FI 2444 JE200	10/31/2023	\$ 9,116.19	0	10	75.97	\$ 1,063.58
10005	11800005	10	LTC BEDS 2406 JE200	11/30/2023	\$ 50,254.69	0	10	418.79	\$ 5,444.27
18009	11800005	18	SURGICAL HANDST 2458 JE200	11/30/2023	\$ 16,150.00	0	10	134.58	\$ 1,749.54
22002	11800005	22	ER STRETCHERS 2337 JE 200	11/30/2023	\$ 22,299.30	0	7	265.47	\$ 3,451.11
40004	11800005	40	LAB BLOOD BANK 2425 JE200	11/30/2023	\$ 5,632.00	0	10	46.93	\$ 610.09
71001	11800005	71	SURGICAL VIDEOS 2453 JE 200	11/30/2023	\$ 10,025.00	0	5	167.08	\$ 2,172.04
118003	11800005	118	CLOUD MANAGED H 2451 JE200	11/30/2023	\$ 25,768.58	0	5	429.48	\$ 5,583.24
AC005	11800005	1	SLEEPER COUCH 2457 JE200	11/30/2023	\$ 6,200.19	0	12	43.06	\$ 559.78
25002	11800005	18	MAKO SMARTROBOT ROB2442	12/31/2023	\$ 786,741.48	0	7	9365.97	\$ 124,047.69
118004	11800005	118	IT VIRTUAL HOST 2442 JE200	12/31/2023	\$ 22,031.78	0	5	367.2	\$ 4,406.40
118005	11800005	118	IT VIRTUAL HOST 2443 JE200	12/31/2023	\$ 22,031.78	0	5	367.2	\$ 4,406.40
118006	11800005	118	Managed Firewal 2463 JE200	1/31/2024	\$ 26,569.00	0	5	442.82	\$ 4,871.02
3007	11800005	3	UTERINE ASSESSM 2339 JE200	2/29/2024	\$ 13,233.00	0	7	157.54	\$ 1,575.40
10006	11800005	10	LTC BATH REPLAC 2409 JE200	2/29/2024	\$ 22,275.52	0	10	185.63	\$ 1,856.30
10007	11800005	10	WHEELCHAIR WASH 2462 JE200	2/29/2024	\$ 12,917.00	0	5	215.28	\$ 2,152.80
25003	11800005	25	BOVIE IDS GENER 2460 JE200	2/29/2024	\$ 10,594.04	0	5	176.57	\$ 1,765.70
25004	11800005	18	CARPAL TUNNEL I 2466 JE200	2/29/2024	\$ 6,098.00	0	7	72.6	\$ 726.00
AC006	11800005	1	COMPRESSOR FOR 2467 JE200	2/29/2024	\$ 20,272.66	0	12	140.78	\$ 1,407.80
10008	11800005	10	LTC CEILING LIF 2408 JE200	4/30/2024	\$ 29,385.00	0	10	244.88	\$ 1,959.04
10009	11800005	10	LTC STEAM TABLE 2456 JE200	4/30/2024	\$ 14,561.00	0	10	121.34	\$ 970.72
18011	11800005	18	SURGERY ULTRASO 2414 JE200	4/30/2024	\$ 64,047.29	0	7	762.47	\$ 6,099.76
22004	11800005	22	2 ER GURNEYS 2417 JE200	4/30/2024	\$ 24,179.12	0	15	134.33	\$ 1,074.64
32002	11800005	32	PT PLATFORM MOU 2423 JE200	4/30/2024	\$ 5,664.13	0	15	31.47	\$ 251.76
40005	11800005	40	CLINITEK ADVANT 2464 JE200	4/30/2024	\$ 7,026.24	0	7	83.65	\$ 669.20
50003	11800005	48	MR MICROSCOPY C 2427 JE200	4/30/2024	\$ 18,844.00	0	5	314.07	\$ 2,512.56
60003	11800005	60	VENDING MACHINE 2468 JE200	4/30/2024	\$ 6,228.00	0	10	51.9	\$ 415.20
82001	11800005	82	SPEED QUEEN ELE 2471 JE200	4/30/2024	\$ 9,577.05	0	10	79.81	\$ 685.03
88020	11800005	88	PA LIFE SYSTEM 2328 JE200	4/30/2024	\$ 16,923.24	0	10	141.03	\$ 665.54
118007	11800005	118	IT NETWORK SWIT 2441 JE200	4/30/2024	\$ 46,652.65	0	5	777.54	\$ 6,220.32
18012	11800005	18	MEDITRONICS LIG 2484	5/31/2024	\$ 29,948.57	0	5	499.14	\$ 3,493.96
60004	11800005	60	KITCHEN FRYER 2473 JE 248 063024	6/30/2024	\$ 6,899.00	0	10	57.49	\$ 344.94
88023	11800005	88	UTV OUTDOOR EQU 2478 JE 200 063024	6/30/2024	\$ 8,799.00	0	5	146.65	\$ 879.90
3008	11800005	3	OB ULTRASOUND M 2503 JE200	11/30/2024	\$ 41,020.00	0	5	683.67	\$ 683.67
3009	11800005	3	OB ELECT FETAL 2505 JE 220	11/30/2024	\$ 18,456.36	0	7	219.72	\$ 219.72
3010	11800005	3	OB TRANSCUTANEO 2506 JE 220	11/30/2024	\$ 5,960.00	0	5	99.33	\$ 99.33
10010	11800005	10	LTC TILT IN SPA 2510	11/30/2024	\$ 5,500.00	0	5	91.67	\$ 91.67
10011	11800005	10	LTC TILT IN SPA 2510	11/30/2024	\$ 5,849.69	0	5	97.49	\$ 97.49
10012	11800005	10	LTC WHEELCHAIR 2407	11/30/2024	\$ 13,581.00	0	5	226.35	\$ 226.35
18013	11800005	18	SURGERY PLASTIC 2512 JE 220	11/30/2024	\$ 142,619.92	0	5	2377	\$ 2,377.00
18014	11800005	18	SURGERY LIPOSUC 2513 JE 220	11/30/2024	\$ 37,615.15	0	5	626.92	\$ 626.92
18015	11800005	18	SURGERY SHOULDE 2514 JE 220	11/30/2024	\$ 31,125.40	0	5	518.76	\$ 518.76
18016	11800005	18	SURGERY CORDLES 2515 JE 220	11/30/2024	\$ 16,651.91	0	5	277.53	\$ 277.53
18017	11800005	18	SURGERY HYSTERO 2517 JE 220	11/30/2024	\$ 22,495.00	0	5	374.92	\$ 374.92
18018	11800005	18	SURGERY SMALL J 2518 JE 220	11/30/2024	\$ 15,758.13	0	3	437.73	\$ 437.73
18019	11800005	18	SURGERY ARTHROS 2519 JE 220	11/30/2024	\$ 16,128.64	0	3	448.02	\$ 448.02
18020	11800005	18	SURGERY FLUID W 2520 JE 220	11/30/2024	\$ 10,195.00	0	10	84.96	\$ 84.96
20001	11800005	20	PACU BLANKET WA 2529 JE 220	11/30/2024	\$ 8,835.67	0	10	73.63	\$ 73.63
22005	11800005	22	ER BLANKET WARM 2529 JE 220	11/30/2024	\$ 8,835.67	0	10	73.63	\$ 73.63
32003	11800005	32	PT MEDICAL LEG 2525 JE 220	11/30/2024	\$ 10,783.19	0	15	59.91	\$ 59.91
32004	11800005	32	PT TOTAL BODY E 2526 JE 220	11/30/2024	\$ 5,602.80	0	10	46.69	\$ 46.69
32006	11800003	32	REHAB LAKE ST G 2472 JE 221	11/30/2024	\$ 11,904.69	0	15	66.14	\$ 66.14
32007	11800005	32	REHAB LAKE ST G 2472 JE 221	11/30/2024	\$ 6,230.85	0	15	34.62	\$ 34.62
32008	11800005	32	REHAB LAKE ST G 2472 JE 221	11/30/2024	\$ 6,449.35	0	15	35.83	\$ 35.83
32009	11800005	32	REHAB LAKE ST G 2472 JE 221	11/30/2024	\$ 5,898.35	0	15	32.77	\$ 32.77
32010	11800005	32	REHAB LAKE ST G 2472 JE 221	11/30/2024	\$ 5,898.35	0	15	32.77	\$ 32.77
32011	11800005	32	REHAB LAKE ST G 2472 JE 221	11/30/2024	\$ 5,898.35	0	15	32.77	\$ 32.77
32012	11800005	32	REHAB LAKE ST G 2472 JE 221	11/30/2024	\$ 9,242.35	0	15	51.35	\$ 51.35
32013	11800005	32	REHAB LAKE ST G 2472 JE 221	11/30/2024	\$ 45,495.00	0	15	252.75	\$ 252.75
32014	11800005	32	REHAB TREADMILL 2477 JE 221	11/30/2024	\$ 6,319.32	0	15	35.11	\$ 35.11
33001	11800005	33	OFFSITE PT RECU 2524 JE 220	11/30/2024	\$ 12,790.35	0	15	71.06	\$ 71.06
33002	11800002	33	REHAB LAKE ST S 2565 JE 220	11/30/2024	\$ 16,704.60	0	10	139.21	\$ 139.21
33003	11800004	33	PT LIFT REHAB L 2482 JE 221	11/30/2024	\$ 29,129.00	0	10	242.74	\$ 242.74
34001	11800005	34	OT UPPER BODY E 2527 JE 220	11/30/2024	\$ 5,660.71	0	10	47.17	\$ 47.17
50004	11800005	50	RAD BLANKET WAR 2529 JE 220	11/30/2024	\$ 8,835.67	0	10	73.63	\$ 73.63
50005	11800005	50	RAD PACS ARCHIV 2530 JE 220	11/30/2024	\$ 230,850.00	0	5	3847.5	\$ 3,847.50
69001	11800005	69	HMC OB ULTRASOU 2537 JE 220	11/30/2024	\$ 41,520.00	0	5	692	\$ 692.00
82002	11800005	82	WASHING MACHINE 2553 JE 220	11/30/2024	\$ 24,319.52	0	10	202.66	\$ 202.66
82003	11800005	82	WASHING MACHINE 2553 JE 220	11/30/2024	\$ 24,319.52	0	10	202.66	\$ 202.66
88028	11800005	88	REPLACEMENT MOT 2561 JE 220	11/30/2024	\$ 18,273.21	0	4	380.69	\$ 380.69

Asset #	NUMBER	Dept	Item	Aquired Date	Purchase Value	Salvage Value	IFE	DEPREC.	Acum depreciati
88032	11800005	88	TRAILER FOR LAW 2481 JE 221	11/30/2024	\$ 13,300.00	0	12	92.36	\$ 92.36
118008	11800005	118	IT STORAGE AREA 2552 JE 220	11/30/2024	\$ 30,301.52	0	5	505.03	\$ 505.03
118009	11800005	118	IT MINOR HOSP E 2317 JE 221	11/30/2024	\$ 35,984.87	0	5	599.75	\$ 599.75
AC007	11800005	1	AC PATIENT BEDS 2501 JE200	11/30/2024	\$ 11,788.61	0	10	98.24	\$ 98.24
AC008	11800005	1	AC PATIENT BEDS 2501 JE200	11/30/2024	\$ 11,788.61	0	10	98.24	\$ 98.24
AC009	11800005	1	AC PATIENT BEDS 2501 JE200	11/30/2024	\$ 11,788.61	0	10	98.24	\$ 98.24
AC010	11800005	1	AC PATIENT BEDS 2501 JE200	11/30/2024	\$ 11,788.61	0	10	98.24	\$ 98.24
AC011	11800005	1	AC PATIENT BEDS 2501 JE200	11/30/2024	\$ 11,788.61	0	10	98.24	\$ 98.24
AC012	11800005	1	AC PATIENT BEDS 2501 JE200	11/30/2024	\$ 11,788.61	0	10	98.24	\$ 98.24
AC013	11800005	1	SLEEPER SOFA 2473 JE 221	11/30/2024	\$ 7,222.70	0	12	50.16	\$ 50.16
4032	11800005	118	CPSI COMPUTER S 3110 201381	5/1/2003	\$ 99,822.01	0	5	0	\$ 99,822.01
4069	11800005	118	CPSI SYSTEM ADD 3110 203496	37809	\$ 24,164.00	0	5	0	\$ 24,164.00
4119	11800005	118	INTERFACE SOFTW 4111 205215	37971	\$ 15,000.00	0	3	0	\$ 15,000.00
W4493	11800005	118	CPSI INTERFACE 1119 248099	40555	\$ 20,000.00	0	3	0	\$ 20,000.00
W4640	11800005	118	CPOE MED RECONC 13111 JE206	41455	\$ 98,194.35	0	5	0	\$ 98,194.35
W4640A	11800005	118	CPOE MED RECORD 13111 JE201	41518	\$ 11,890.00	0	5	0	\$ 11,890.00
W4749	11800005	112	CPSI INTERFACE 14111 JE 203	42155	\$ 5,000.00	0	3	0	\$ 5,000.00
W4751	11800005	118	CPSI WARM SERVE 1525 JE 203	42155	\$ 40,559.00	0	5	0	\$ 40,559.00
3003	11800007	69	263 W FAIRVIEW 2338 JE 200	4/30/2023	\$ 36,884.11	0	2	1536.84	\$ 30,324.72
88013	11800007	88	LAKE STREET TRA 2450 JE 200	11/30/2023	\$ 204,976.84	0	5	3416.28	\$ 38,469.18
88022	11800007	88	KACHEMAK PROF B 2102 JE 200	4/30/2024	\$ 408,933.60	0	5	6815.56	\$ 54,524.48
88029	11800007	88	REHAB LAKE ST R 2469 JE 221	11/30/2024	\$ 464,616.05	0	50	774.36	\$ 774.36
88033	11800007	88	REHAB LAKE ST R 2470 JE 224	11/30/2024	\$ 65,390.77	0	10	544.92	\$ 544.92
E2009	11800007	105	HH EDUCATION SITE	6/29/2009	\$ 18,368.85	0	10	0	\$ 18,368.85
E2009A	11800007	66	HH EDUCATION SI 9115	7/1/2009	\$ 7,152.38	0	10	0	\$ 7,152.38
L2009A	11800007	54	X-RAY ROOM HMC	6/15/2009	\$ 6,937.12	0	10	0	\$ 6,937.12
L2009B	11800007	54	X-RAY ROOM HMC	7/1/2009	\$ 8,949.50	0	10	0	\$ 8,949.50
L2012A	11800007	72	NETWORK INSTALL JE207 063012	8/1/2011	\$ 21,808.14	0	20	90.87	\$ 14,539.09
W5158	11800007	63	FLOORING FOR FA JE 200	9/30/2020	\$ 30,180.76	0	10	251.51	\$ 12,827.01
W5193	11800007	72	PROF BUILDING R JE 200 2102	12/31/2020	\$ 44,861.90	0	10	373.85	\$ 17,404.80
W5272	11800007	88	MAB INFUSION BU 2231 JE 200	11/30/2021	\$ 77,028.91	0	7	917.01	\$ 32,441.67
W5335	11800007	88	MARLEY BLDG LEA JE 200	9/30/2022	\$ 53,155.06	0	3	1476.53	\$ 39,866.31
Total					\$ 100,301,521.33				\$ 59,811,837.76

SOUTH PENINSULA HOSPITAL, INC. MEDICAL CLINIC SPACE LEASES

KPB Leased Properties						Fiscal Year						
Property Address	Lessor	Dept	Sq Ft	Start Date	End Date	2024	2025	2026	2027	2028	2029	2030
4251 Hohe St	Prodigy	Plastics/Admin	3000	7/1/2024	8/1/2030	\$ 3,460	\$ 126,598	\$ 130,396	\$ 134,307	\$ 138,337	\$ 142,487	\$ 25,131
4251 Bartlett St	Prodigy	Oncology/Infusion	960	11/1/2020	10/31/2030	\$ 23,814	\$ 24,290	\$ 24,776	\$ 25,272	\$ 25,777	\$ 10,854	\$ 7,680
4201 Bartlett St	Prodigy	Specialty/Family Care Clinic	11000	1/1/2020	12/31/2029	\$ 277,412	\$ 282,961	\$ 288,620	\$ 288,620	\$ 297,365	\$ 306,286	
4117 Bartlett St	Sonia Martin-Young	OB/Midwifery	1500	7/1/2012	6/30/2026	\$ 36,000	\$ 36,000	\$ 36,000				
TOTALS						\$ 340,686	\$ 469,849	\$ 479,792	\$ 448,199	\$ 461,479	\$ 459,627	\$ 32,811

SPHI Leased Properties						Fiscal Year					
Property Address	Lessor	Dept	Sq Ft	Start Date	End Date	2024	2025	2026	2027	2028	2029
4014 Lake St	Wells Fargo	EE Education	3668	9/30/2023	9/30/2026	\$ 66,024	\$ 99,036	\$ 99,036	\$ 24,759		
3726 Lake St	Point of View/Boyd Walke	Rehabilitation	4400	2/16/2024	1/31/2028	\$ 37,222	\$ 99,999	\$ 99,999	\$ 99,999	\$ 8,333	
263 W. Fairview	Red Raven	Ob/GYN	1500	1/1/2023	12/31/2026	\$ 40,800	\$ 43,736	\$ 46,671	\$ 23,336		
4252 Hohe St, Ste B	Dr. Marley	GS / Human Resources	1008	4/1/2022	4/1/2026	\$ 27,570	\$ 28,296	\$ 21,640			
TOTALS						\$ 171,615	\$ 271,066	\$ 267,346	\$ 148,094	\$ 8,333	\$ -

 South Peninsula Hospital	SUBJECT: Capital Purchases	POLICY #: F-09
		Page 1 of 2
Scope: Finance Approved by: Board of Directors		Original Date: 10/22/03 Effective: 9/25/24
Revised: 4/07; 12/07; 6/08; 8/08; 9/14; 9/15; 6/17; 2/20; 6/28/23; 9/25/24 Reviewed: 1/25/23; 1/24/24		Revision Responsibility: Board of Directors

PURPOSE:

Guidelines for the management of capital purchase requests.

DEFINITION(S):

N/A

POLICY:

- A. South Peninsula Hospital (SPH) purchases will be made with the commitment to being a good steward of resources.
- B. Purchases will comply in all respects with the Kenai Peninsula Borough (KPB) Purchasing Code as specified in the Operating Agreement, including, but not limited to, applicable requirements for competitive bidding and nondiscrimination.
- C. Capital equipment purchases or construction projects in excess of the financial threshold requiring a Certificate of Need (CON) will not be approved by the Board until a CON is obtained.

PROCEDURE:

A. Approval Levels

1. Board or Borough approval of purchases is required as follows:

Approver	SPH Operating Cash Funds	Plant Replacement/Service Area Funds
CEO	<\$200,000	
BOD	>\$200,000 <\$499,999	
BOD & SAB & KPB	>\$500,000	>\$5,000

2. Purchases will be made through the hospital's approved Group Purchasing Organizations (GPO) to the maximum extent possible. When used, GPO contact numbers will be noted on purchasing requisitions. When the GPO is not used, documentation of compliance with the KPB Purchasing Code will be provided.

B. Capital Purchase Items

1. Capital purchases are defined as individual items which are greater than or equal to \$5,000 and with a useful life greater than 1 year.
2. Requisitions for capital items which require KPB funding and are not on the KPB approved list must be accompanied by written authorization citing KPB approval.
3. Additionally, the CFO or CEO must approve the requisition before it is submitted to the SPH Purchasing Department.
4. All items on the KPB-approved capital list will be acquired by the SPH Purchasing Department except for specific construction projects or construction-related expenses. Purchases related to construction projects will be coordinated by the Support Services Division working with the KPB Public Works Department.
5. Approval Guidelines for items not available through GPO:
 - a) Purchases below \$5,000 do not require bids; however, bids may be obtained whenever it is advantageous to SPH.
 - b) Purchases between \$5,000 and \$40,000 require informal bids.
 - c) Purchases projected to be in excess of \$40,000 require formal bids and should have specifications drawn and appropriate advertising done.
6. SPH will budget for operational and capital expenses through the annual budget process except for those items that may become necessary to purchase during the year to facilitate patient safety, cost savings, or to meet a need that would be unnecessarily delayed by the budget process. Unbudgeted capital expenditures may be made from operating funds in accordance with the provisions of the

Operating Agreement and the Borough Purchasing Code for budgeted capital.

7. All unbudgeted capital expenditures from KPB funds will require KPB approval. Substitutions for items on the approved budget may not be made without KPB approval. Substitutions for line-item appropriations on the approved capital budget require Borough Assembly action for reappropriation.

C. Capital Leases and Property Leases

1. Capital equipment leases in excess of one year and \$200,000 will require Board of Directors approval.
2. Real property leases intended for use as Medical facilities, and which are greater than \$100,000 annually, will require approval by the SPH Board and the KPB.
 - a) Medical Facilities leases (in total) may not exceed the annual cap (currently \$650,000) without first approving an amendment to the SPH Operating Agreement
3. Employee housing and Administrative office spaces leases will require CEO approval up to \$200,000 (when unbudgeted), and SPH Board of Directors approval in excess of \$200,000 (when unbudgeted).

D. Disposal of Capital

Disposal of Capital items acquired with KPB funding will be made in accordance with the Borough Code requirements for disposal of surplus property.

E. Proprietary Procurement (Sole Source)

Contracts for supplies, services, professional services or construction may be awarded by the Director of Material Management without competition under the following conditions:

1. Where it is determined by the Director of Material Management that SPH's requirements reasonably limit the procurement to a sole source. The determination will be based on a written justification provided by the requesting Manager or Director and;
2. Where it is determined by the CEO that it is in the best interest of the SPH to standardize the procurement in order to maintain compatibility with existing SPH requirements.
3. Purchases without competition costing more than \$100,000 must first be approved by the BOD by resolution.

ADDITIONAL CONSIDERATION(S):

N/A

REFERENCE(S):

1. South Peninsula Hospital Board Resolution 2023-20 – 6/28/23
2. South Peninsula Hospital Values & Behaviors as adopted by the Board of Directors
3. Operating Agreement Kenai Peninsula Borough and South Peninsula Hospital, 2020
4. Alaska Statutes 18.07.021 and 18.07.111
5. Alaska Regulation 7 AAC 07
6. Hospital policy HW-092 Purchasing Authority

CONTRIBUTOR(S):

Chief Financial Officer; Board Finance Committee

 South Peninsula Hospital	SUBJECT: Purchasing Authority	POLICY # HW-092
		Page 1 of 4
SCOPE: Hospital-Wide RESPONSIBLE DEPARTMENT: Finance		ORIGINAL DATE: 4/17/97 REVISED: 3/25/19; 2/1/20; 2/18/21; 7/25/22, 8/1/22; 11/16/22; 4/5/23; 9/19/23; 2/29/24
APPROVED BY: Chief Financial Officer; Chief Executive Officer		EFFECTIVE: 2/29/24

PURPOSE:

Guidelines for granting purchasing authority, and management of required documentation.

DEFINITION(S):

N/A

POLICY

- A. South Peninsula Hospital (SPH) purchases will comply with the Kenai Peninsula Borough (KPB) Purchasing Code and other requirements specified in the South Peninsula Hospital, Inc. Operating Agreement.
- B. This policy establishes internal approval authority levels for purchases; grants purchasing authority to specific departments; and sets forth procedures for purchase requisitions, capital purchases, leases, local purchases, maintenance agreements and demonstration or trials of equipment.
- C. Approval Levels:
 1. Purchasing authority is granted to the following positions at the currently approved budget dollar level:

Position	Approval Level
CEO	\$25,000 and up
COO, CFO	up to \$24,999
CMO, CNO	up to \$9,999
Controller	up to \$9,999 *(See C.8)
Department Directors/Managers	up to \$ 4,999
Assistant Managers and Supervisors	Up to \$1,999
CEO/CFO Written Designees	up to \$999
Dept. Mgr.'s Written Designees	up to \$500

2. In the CEO's absence, approval level and signing authorities of CEO are delegated to the COO.
3. Capital requests will be routed to the CFO on a Purchasing Compliance Form for review prior to approval by the CEO.
4. Complying with department budgets is the responsibility of the department Manager or Director. Purchases that will exceed the current department budget must be authorized by the corresponding member of Senior Leadership Team, with notification to the CFO, and noted on the requisition.
5. Purchases will be made through SPH's approved Group Purchasing Organizations (GPO) to the maximum extent possible.
6. When used, GPO contract numbers will be noted on requisition. When the GPO is not used, documentation of compliance with the KPB Purchasing Code must be provided.
7. Approval guidelines for items not available through GPO:
 - a) Purchases below \$5,000 do not require bids; however, bids may be obtained whenever advantageous to SPH.
 - b) Purchases between \$5,000 and \$40,000 require informal bids. If practicable, at least three (3) bids or proposals shall be solicited for any procurement estimated to exceed \$5,000. The bids or proposals must be submitted in writing.
 - c) Purchases projected to exceed \$40,000 require formal bids and should have specifications drawn

and appropriate advertising done.

- d) Equipment being demonstrated or on trial must receive approval from the department Manager or Director.
- 8. *The Controller may approve payroll-related disbursements and deductions for pensions, garnishments, wage deferrals, taxes, dues, and other recurring payroll payments not to exceed \$24,999.
- 9. The Purchasing Technician may approve purchase orders to restock routine inventory items up to \$4,999.
- 10. The Director of Material Management may approve purchase orders to restock routine inventory items up to \$9,999.

D. Requisitions:

All requisitions must be filled out thoroughly and forwarded to the Purchasing Technician following approval by the appropriate entity listed above. Material Management will then place the orders unless the department has been granted purchasing authority for those items.

- 1. Corporate Credit Cards may be used for items not physically received in the warehouse inventory such as:
 - a) Subscriptions
 - b) Utilities
 - c) Professional accreditations / licensing
 - d) Conference fees
 - e) Newspaper advertising
 - f) Photograph developing / printing
 - g) Professional services
 - h) Dues / Membership fees
 - i) Taxi vouchers
 - j) Travel
 - k) Online orders, including SPH Corporate Amazon Account purchases.

E. Requests for Proposals/Quotes (RFP/Q)

- 1. RFP/Qs will be used in all competitive bidding situations and for Capital Purchases greater than \$40K (no GPO), utilizing the Purchasing Compliance Form (70166795).
- 2. It is strongly recommended that all RFP/Qs and new vendor relationships be coordinated through the Director of Material Management.
- 3. SPH Administration and the Board of Directors (BOD) may choose to utilize the RFP/Q process for consulting or other services.
- 4. When issuing an RFP/Q, vendors in the SPH Service Area must be included in the Invitation to Bid.

F. Maintenance Agreements

All maintenance agreements involving hospital-owned or operated equipment which are greater than or equal to \$5,000 shall be submitted to Material Management on a requisition signed by the CFO. Items under \$5,000 may be submitted by the Facilities Manager without additional signatures. The Facilities Manager will route all original maintenance agreements to Administration for tracking.

G. Capital Purchase Items

- 1. Capital purchases are defined as individual items which are greater than or equal to \$5,000 and with a useful life greater than or equal to 1 years.
- 2. Budgeted capital items to be purchased with operating funds require a minimum of 35 days unrestricted Cash on Hand for approval to purchase.
- 3. Equipment replacements require documented method of disposal of old equipment, as appropriate.
- 4. Purchasing Compliance Forms for approved capital items must be prepared by the department Manager or Director and signed by the approval authorities, including the CEO and CFO, before being submitted to Material Management.
- 5. Requisitions for capital items - which require KPB funding and are not on the Service Area Board (SAB)-approved list - must be presented to the CEO for submission to the BOD and SAB for approval and forwarding to the KPB Assembly for appropriation of funds. Requisitions for such purchases shall be accompanied by written authorization citing SAB approval and appropriation of funds before being

submitted to Material Management.

6. All items on the SAB-approved capital list will be acquired by Material Management except for specific construction projects or construction-related expenses. Purchases related to construction projects will be coordinated by the Support Services Division working with the KPB Public Works Department.

H. Specific Department Purchasing Authority

The following departments are granted purchasing authority for items unique to their operations (subject to guidelines specified in this policy):

- Pharmacy: Drugs and pharmacy supplies
- Nutrition Services: Food products & food service supplies
- Laboratory: Lab supplies
- Maintenance: Repair parts and replacement items
- Information Technology: Computer-related equipment, software, subscriptions, and maintenance

I. Local Purchases

1. Hospital employees may make purchases on behalf of the hospital with prior approval of department Manager or Director. The sales tax exemption card should be obtained from Material Management and presented to the vendor to avoid paying unnecessary sales tax. Purchases will be reimbursed by check or direct deposit with a completed Check Requisition form and the original receipt turned into Accounts Payable.
2. When charges are made against hospital accounts, the receipt with signed Check Requisition form should be directed to Accounts Payable.

J. Leases

1. Leases for equipment of one year or less duration and a cost of less than \$100,000 shall be submitted on a requisition to Material Management after approval by the department Manager or Director, CEO, and CFO. A lease-buy analysis must be provided by the department Manager or Director to determine the most beneficial approach to the hospital and then presented to the CFO for evaluation.
2. Budgeted equipment leases require approval of the CEO and CFO. Unbudgeted equipment leases exceeding \$200,000 will require approval by the BOD and be reported to the Kenai Peninsula Borough in accordance with the facility Operating Agreement. I. Property leases in excess of 1 year and \$100,000 require the approval of the BOD, SAB, and KPB Assembly.

K. Ratifications

1. When an employee commits the hospital to a purchase without following the prescribed procedures the following steps are required:
 - a) The employee who made the unauthorized commitment of hospital funds and their supervisor shall meet with the respective SLT member and the CFO to explain why the purchase was made without following proper procedures.
 - b) The CFO shall determine if the purchase was appropriate and if the purchase would have been made by the hospital if proper procedures were followed.
 - c) If the purchase would have been made, the hospital will pay the bill.
 - d) If the purchase would NOT have been made, the employee may be held liable for the purchase.

L. Corporate Credit Cards

1. Corporate Credit Card purchases are subject to the same guidelines specified in this policy.
2. Per SPH's agreement with the Terms of Service for its credit card accounts, under no circumstance will credit card purchases be made by persons other than the cardholder without express approval from the cardholder.
3. The cardholder is responsible for any fraudulent charges on the card if that card has been used by someone other than the cardholder to make purchases.

M. Prohibited and Restricted Items

1. Alcohol is prohibited for purchases by all hospital staff for any reason, including but not limited to entertainment, gifts, or personal consumption. The only exceptions are use in recipes prepared by Nutrition Services and purchases approved by administration utilizing non-operating expense GL codes.
2. SPH is prohibited from purchasing goods or services from any individual or entity included in the Office

of Inspector General's Exclusion Database.

N. Proprietary Procurement (Sole Source)

1. A contract for supplies, services, professional services or construction may be awarded by the Director of Material Management without competition under the following conditions:
 - a) Where it is determined by the Director of Material Management that SPH's requirements reasonably limit the procurement to a sole source. The determination will be based on a written justification provided by the requesting Manager or Director and;
 - b) Where it is determined by the CEO that it is in the best interest of the SPH to standardize the procurement in order to maintain compatibility with existing SPH requirements.
 - c) Purchases without competition costing more than \$100,000 must first be approved by the BOD by resolution.

PROCEDURE:

N/A

ADDITIONAL CONSIDERATION(S):

N/A

REFERENCE(S):

1. South Peninsula Hospital, Inc. Operating Agreement
2. KPB Code Title 5 Revenue and Finance, Chapter 5.28 Procurement and Purchasing
3. Kenai Peninsula Borough letter re: Group Purchasing Program, dated 06/14/2006
4. 70166795, Purchasing Compliance Form
5. <https://exclusions.oig.hhs.gov/>

CONTRIBUTOR(S):

Chief Financial Officer; Controller; Policy Committee



Account Number: 5000051222
Ownership: Corporation - Private

Loss History Summary

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Workers Comp

Effective Date	Exposure State	Carrier	Policy Number	Status	Claim Count	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)
10/28/24	AK	ANIC	24JWS60282	In Force	21	4,293.29	23,599.71	131,406.01	14,606.58	173,905.59
10/28/24	FL	ANIC	24JWS60282	In Force	0	0.00	0.00	0.00	0.00	0.00
10/28/23	AK	ANIC	23JWS60282	Expired	95	42,045.71	224,229.79	330,317.16	124,327.78	720,920.44
10/28/23	FL	ANIC	23JWS60282	Expired	0	0.00	0.00	0.00	0.00	0.00
10/28/23	LA	ANIC	23JWS60282	Expired	0	0.00	0.00	0.00	0.00	0.00
07/01/23	AK	ANIC	23GWS60282	Expired	14	113,459.71	74,618.36	73,933.89	30,965.28	292,977.24
07/01/23	LA	ANIC	23GWS60282	Expired	0	0.00	0.00	0.00	0.00	0.00
07/01/23	NC	ORIC	23GWF60282	Expired	0	0.00	0.00	0.00	0.00	0.00
07/01/23	SC	ORIC	23GWF60282	Expired	0	0.00	0.00	0.00	0.00	0.00

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DISCLAIMER: The attached information is provided in response to your request for claims loss data. Although the CopperPoint Insurance Companies have made every effort to provide accurate, up-to-date information, the reviewer is advised that this data may be incomplete or subject to revision. Losses are gross of deductibles.

* Jurisdiction State
Legend: O=Open C=Closed There may be delay for fronted data
Incident/Report-Only claims with no loss costs paid are shown
Insurance Type - Direct,Assumed,Ceded



Account Number: 5000051222
Ownership: Corporation - Private

Loss History Details

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

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Valuation Date: 02/05/2025
Exposure State:*All States*

Workers Comp

Policy: 24JWS60282

10/28/24 - 10/28/25 (In Force)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
1000113113		AK	01/27/25	01/28/25	9040	Fall, slip, or trip injury on ice or snow	Soft tissue (head)	IO	0.00	0.00	0.00	0.00	0.00	O
1000112861		AK	01/24/25	01/24/25	9040	Cut, puncture, scrape, injured by miscellaneous	Thumb	MO	0.00	0.00	0.00	0.00	0.00	O
1000112612		AK	01/22/25	01/22/25	8833	Struck or injured by fellow worker; patient	Wrist	MO	0.00	0.00	0.00	0.00	0.00	O
1000112476		AK	01/20/25	01/21/25	9040	Strain or injury by using tool or machinery	Wrist	MO	0.00	0.00	0.00	0.00	0.00	O
1000112077		AK	01/15/25	01/16/25	9040	Struck or injured by fellow worker; patient	Upper back area	Ind	1,406.25	0.00	33,465.85	3,661.57	38,533.67	O
1000111845		AK	01/12/25	01/13/25	8833	Miscellaneous - other	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
1000111840		AK	01/09/25	01/13/25	8833	Struck or injured by fellow worker; patient	Upper leg	IO	0.00	0.00	0.00	0.00	0.00	C
1000111503		AK	01/08/25	01/08/25	8810	Fall, slip, or trip injury on ice or snow	Elbow	Ind	2,887.04	413.99	97,940.16	10,630.32	111,871.51	O
1000111707		AK	01/06/25	01/10/25	8833	Fall, slip, or trip injury on ice or snow	Multiple body parts	MO	0.00	0.00	0.00	12.00	12.00	O
1000112885		AK	01/04/25	01/25/25	8833	Miscellaneous - other	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
1000111049		AK	01/01/25	01/02/25	8833	Struck or injured by fellow worker; patient	Shoulder(s)	IO	0.00	0.00	0.00	0.00	0.00	C
1000111039		AK	12/31/24	01/01/25	8833	Struck or injured by fellow worker; patient	Soft tissue (head)	IO	0.00	0.00	0.00	0.00	0.00	C

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* Jurisdiction State

Legend: O=Open C=Closed There may be delay for fronted data
Incident/Report-Only claims with no loss costs paid are shown
Insurance Type - Direct,Assumed,Ceded



Account Number: 5000051222
Ownership: Corporation - Private

Loss History Details

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Policy: 24JWS60282

10/28/24 - 10/28/25 (In Force)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
1000109955	[REDACTED]	AK	12/14/24	12/16/24	8833	Miscellaneous - other	Body systems (with no external injury)	MO	0.00	3,680.57	0.00	112.40	3,792.97	O
1000109787		AK	12/12/24	12/12/24	8833	Fall, slip, or trip injury on ice or snow	Finger(s)	IO	0.00	0.00	0.00	0.00	0.00	C
1000109469		AK	12/09/24	12/09/24	8833	Struck or injured by fellow worker; patient	Lower arm	IO	0.00	0.00	0.00	0.00	0.00	C
1000109200		AK	12/05/24	12/06/24	8833	Strain or injury by holding or carrying	Lower back area	MO	0.00	5,480.60	0.00	50.06	5,530.66	O
1000108973		AK	11/27/24	12/03/24	8833	Struck or injured by fellow worker; patient	Knee	MO	0.00	4,950.41	0.00	61.82	5,012.23	O
1000108219		AK	11/21/24	11/21/24	8833	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Body systems (with no external injury)	MO	0.00	3,085.35	0.00	30.23	3,115.58	O
1000108029		AK	11/19/24	11/20/24	9040	Foreign matter (body) in eye(s)	Eye(s)	MO	0.00	5,988.79	0.00	48.18	6,036.97	O
1000106539		AK	11/03/24	11/04/24	9040	Strain or injury by lifting	Thumb	IO	0.00	0.00	0.00	0.00	0.00	C
1000106394		AK	10/31/24	10/31/24	9040	Miscellaneous - other	Body systems (with no external injury)	MO	0.00	0.00	0.00	0.00	0.00	O
Totals: 21 Claim(s)									\$4,293.29	\$23,599.71	\$131,406.01	\$14,606.58	\$173,905.59	

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Legend: O=Open C=Closed There may be delay for fronted data
Incident/Report-Only claims with no loss costs paid are shown
Insurance Type - Direct,Assumed,Ceded



Account Number: 5000051222
Ownership: Corporation - Private

Loss History Details

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Summary for Policy: 24JWS60282

10/28/24 - 10/28/25 (In Force)

Claim Type	Open Claim Count	Closed Claim Count	Total Claim Count	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)
Incident only	1	8	9	0.00	0.00	0.00	0.00	0.00
Indemnity	2	0	2	4,293.29	413.99	131,406.01	14,291.89	150,405.18
Medical Only	10	0	10	0.00	23,185.72	0.00	314.69	23,500.41
Total	13	8	21	\$4,293.29	\$23,599.71	\$131,406.01	\$14,606.58	\$173,905.59

Policy: 23JWS60282

10/28/23 - 10/28/24 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
1000105647		AK	10/24/24	10/24/24	9040	Miscellaneous - other	Whole Body	MO	0.00	0.00	0.00	38.96	38.96	C
1000107286		AK	10/13/24	11/12/24	8833	Absorption, ingestion, or inhalation, miscellaneous	Eye(s)	MO	0.00	2,154.35	20,145.65	15,000.00	37,300.00	O
1000104911		AK	10/13/24	10/16/24	8833	Absorption, ingestion, or inhalation, miscellaneous	Lungs	MO	0.00	8,598.70	16,503.11	16,044.23	41,146.04	O
1000107594		AK	10/13/24	11/14/24	8833	Mold	Whole Body	MO	0.00	1,031.46	0.00	18.38	1,049.84	O
1000107436		AK	10/13/24	11/13/24	9040	Absorption, ingestion, or inhalation, miscellaneous	Chest	MO	0.00	229.70	13,020.30	16,000.00	29,250.00	O
1000107773		AK	10/13/24	11/18/24	9040	Mold	Chest	MO	0.00	140.05	0.00	6.34	146.39	O
1000108581		AK	10/13/24	11/26/24	8833	Mold	Whole Body	MO	0.00	0.00	14,620.00	0.00	14,620.00	O
1000107574		AK	10/13/24	11/14/24	8833	Mold	Whole Body	MO	0.00	775.97	18,524.03	16,000.00	35,300.00	O
1000107452		AK	10/13/24	11/13/24	8833	Absorption, ingestion, or inhalation, miscellaneous	Chest	MO	0.00	423.29	0.00	14.62	437.91	O
1000104915		AK	10/13/24	10/16/24	8832	Absorption, ingestion, or inhalation, miscellaneous	Lungs	Ind	1,883.27	2,082.34	27,842.39	18,000.00	49,808.00	O

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Account Number: 5000051222
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Loss History Details

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Policy: 23JWS60282

10/28/23 - 10/28/24 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
1000103881		AK	10/05/24	10/05/24	8833	Struck or injured by fellow worker; patient	Upper arm	IO	0.00	0.00	0.00	0.00	0.00	C
1000103903		AK	10/05/24	10/07/24	8833	Struck or injured by fellow worker; patient	Lower arm	IO	0.00	0.00	0.00	0.00	0.00	C
1000103012		AK	09/26/24	09/26/24	9040	Miscellaneous - other	Body systems (with no external injury)	MO	0.00	0.00	0.00	0.00	0.00	O
1000102545		AK	09/22/24	09/22/24	8833	Struck or injured by fellow worker; patient	Wrist	IO	0.00	0.00	0.00	0.00	0.00	C
1000101636		AK	09/11/24	09/11/24	9040	Struck or injured by fellow worker; patient	Foot	Ind	14,358.83	9,094.52	48,849.65	7,591.81	79,894.81	O
1000101718		AK	09/11/24	09/12/24	8833	Struck or injured by falling or flying object	Nose	IO	0.00	0.00	0.00	0.00	0.00	C
1000101227		AK	09/06/24	09/07/24	8833	Strain or injury by pushing or pulling	Upper back area	IO	0.00	0.00	0.00	0.00	0.00	C
1000100935		AK	09/04/24	09/04/24	8833	Cut, puncture, scrape, injured by object being lifted or handled	Body systems (with no external injury)	MO	0.00	2,464.18	0.00	21.24	2,485.42	C
1000100377		AK	08/26/24	08/28/24	8810	Fall, slip, or trip injury on same level	Knee	MO	0.00	229.70	0.00	70.44	300.14	C
1000099177		AK	08/15/24	08/16/24	9040	Struck or injured by fellow worker; patient	Wrist	IO	0.00	0.00	0.00	0.00	0.00	C
1000099160		AK	08/15/24	08/16/24	9040	Fall, slip, or trip injury, miscellaneous	Upper leg	IO	0.00	0.00	0.00	0.00	0.00	C
1000098680		AK	08/13/24	08/13/24	9040	Strain or injury by twisting	Finger(s)	MO	0.00	695.07	0.00	7.67	702.74	C
1000098323		AK	08/08/24	08/08/24	9040	Struck or injured by fellow worker; patient	Wrist	IO	0.00	0.00	0.00	0.00	0.00	C

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Loss History Details

Covering 07/01/23 through 10/28/25

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Exposure State:*All States*

Policy: 23JWS60282

10/28/23 - 10/28/24 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
1000097968		AK	08/04/24	08/06/24	9040	Cut, puncture, scrape, injured by miscellaneous	Lower arm	MO	0.00	0.00	0.00	0.00	0.00	C
1000097758		AK	08/03/24	08/04/24	9040	Struck or injured by fellow worker; patient	Finger(s)	IO	0.00	0.00	0.00	0.00	0.00	C
1000097331		AK	07/27/24	07/30/24	9040	Fall, slip, or trip injury, miscellaneous	Hand	Ind	4,625.64	12,969.29	132,105.07	15,718.50	165,418.50	O
1000097094		AK	07/27/24	07/28/24	9040	Struck or injured by fellow worker; patient	Finger(s)	IO	0.00	0.00	0.00	0.00	0.00	C
1000096507		AK	07/22/24	07/22/24	9040	Strain or injury by reaching	Lower back area	MO	0.00	0.00	0.00	6.00	6.00	C
1000096354		AK	07/19/24	07/19/24	9040	Absorption, ingestion, or inhalation, miscellaneous	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
1000096347		AK	07/15/24	07/19/24	9040	Miscellaneous - cumulative, miscellaneous	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
1000097033		AK	07/15/24	07/26/24	9040	Miscellaneous - other	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
1000097037		AK	07/15/24	07/26/24	9040	Miscellaneous - other	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
1000097030		AK	07/15/24	07/26/24	9040	Miscellaneous - other	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C

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Account Number: 5000051222
Ownership: Corporation - Private

Loss History Details

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Policy: 23JWS60282

10/28/23 - 10/28/24 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
1000097835		AK	07/15/24	08/05/24	9040	Miscellaneous - other	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
1000097027		AK	07/15/24	07/26/24	9040	Absorption, ingestion, or inhalation, miscellaneous	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
1000095435		AK	07/10/24	07/10/24	8833	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Body systems (with no external injury)	MO	0.00	271.78	0.00	13.68	285.46	C
1000095112		AK	07/05/24	07/05/24	8833	Struck or injured by fellow worker; patient	Upper arm	MO	0.00	0.00	0.00	0.00	0.00	C
1000096288		AK	07/03/24	07/19/24	9040	Striking against or stepping on object being lifted or handled	Wrist	MO	0.00	5,362.36	0.00	73.77	5,436.13	C
1000094753		AK	07/01/24	07/02/24	9040	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Body systems (with no external injury)	MO	0.00	3,646.09	0.00	28.55	3,674.64	C
1000094717		AK	07/01/24	07/01/24	9040	Struck or injured by falling or flying object	Wrist	MO	0.00	4,218.33	0.00	32.09	4,250.42	C
1000093375		AK	06/16/24	06/16/24	9040	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Finger(s)	IO	0.00	0.00	0.00	0.00	0.00	C
1000093193		AK	06/12/24	06/13/24	9040	Struck or injured by fellow worker; patient	Lower back area	IO	0.00	0.00	0.00	0.00	0.00	C
1000092924		AK	06/10/24	06/10/24	9040	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Finger(s)	MO	0.00	1,741.06	0.00	34.31	1,775.37	C

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Insurance Type - Direct,Assumed,Ceded



Account Number: 5000051222
Ownership: Corporation - Private

Loss History Details

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Policy: 23JWS60282

10/28/23 - 10/28/24 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
1000092724		AK	06/06/24	06/07/24	9040	Fall, slip, or trip injury, miscellaneous	Knee	IO	0.00	0.00	0.00	0.00	0.00	C
1000091835		AK	05/29/24	05/29/24	9040	Struck or injured by fellow worker; patient	Soft tissue (head)	IO	0.00	0.00	0.00	0.00	0.00	C
1000091664		AK	05/27/24	05/27/24	9040	Struck or injured by fellow worker; patient	Wrist	IO	0.00	0.00	0.00	0.00	0.00	C
1000091677		AK	05/27/24	05/28/24	9040	Fall, slip, or trip injury, miscellaneous	Chest	IO	0.00	0.00	0.00	0.00	0.00	C
1000091444		AK	05/20/24	05/23/24	8833	Fall, slip, or trip injury on same level	Knee	Ind	1,925.15	7,597.85	0.00	52.99	9,575.99	C
1000090958		AK	05/16/24	05/17/24	9040	Struck or injured by fellow worker; patient	Soft tissue (head)	IO	0.00	0.00	0.00	0.00	0.00	C
1000090259		AK	05/09/24	05/09/24	9040	Absorption, ingestion, or inhalation, miscellaneous	Body systems (with no external injury)	MO	0.00	0.00	0.00	0.00	0.00	C
1000089939		AK	05/07/24	05/07/24	9040	Strain or injury by miscellaneous	Upper arm	IO	0.00	0.00	0.00	0.00	0.00	C
1000089744		AK	05/03/24	05/05/24	9040	Struck or injured by fellow worker; patient	Soft tissue (head)	MO	0.00	1,514.25	0.00	20.51	1,534.76	C
ANNA77600		AK	04/22/24	04/24/24	9040	Fall, slip, or trip injury, miscellaneous	Wrist	MO	0.00	3,098.72	0.00	86.06	3,184.78	C
ANNA69300		AK	04/22/24	04/22/24	9040	Struck or injured by fellow worker; patient	Shoulder(s)	IO	0.00	0.00	0.00	0.00	0.00	C
ANNA69500		AK	04/22/24	04/22/24	9040	Struck or injured by fellow worker; patient	Finger(s)	IO	0.00	0.00	0.00	0.00	0.00	C
ANNA64200		AK	04/21/24	04/22/24	9040	Struck or injured by fellow worker; patient	Lower arm	IO	0.00	0.00	0.00	0.00	0.00	C
ANNA65300		AK	04/21/24	04/22/24	9040	Struck or injured by fellow worker; patient	Hand	IO	0.00	0.00	0.00	0.00	0.00	C

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Account Number: 5000051222
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Loss History Details

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Exposure State:*All States*

Policy: 23JWS60282

10/28/23 - 10/28/24 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
ANNA62800		AK	04/20/24	04/22/24	9040	Struck or injured by fellow worker; patient	Wrist	IO	0.00	0.00	0.00	0.00	0.00	C
ANNA47200		AK	04/15/24	04/17/24	9040	Struck or injured by fellow worker; patient	Soft tissue (head)	IO	0.00	0.00	0.00	0.00	0.00	C
ANNA32900		AK	04/10/24	04/12/24	9040	Struck or injured by fellow worker; patient	Wrist	IO	0.00	0.00	0.00	0.00	0.00	C
ANNA89400		AK	04/10/24	04/26/24	9040	Struck or injured by fellow worker; patient	Lower back area	Ind	0.00	5,301.72	17,665.00	2,411.51	25,378.23	O
ANMY98500		AK	04/07/24	04/08/24	9040	Struck or injured by fellow worker; patient	Wrist	IO	0.00	0.00	0.00	0.00	0.00	C
ANMY72200		AK	03/30/24	04/01/24	9040	Struck or injured by fellow worker; patient	Lower arm	IO	0.00	0.00	0.00	0.00	0.00	C
ANMY39000		AK	03/21/24	03/22/24	9040	Struck or injured by fellow worker; patient	Lower back area	IO	0.00	0.00	0.00	0.00	0.00	C
ANMY31800		AK	03/20/24	03/20/24	8832	Fall, slip, or trip injury on ice or snow	Chest	IO	0.00	0.00	0.00	0.00	0.00	C
ANMY11000		AK	03/12/24	03/14/24	9040	Fall, slip, or trip injury on ice or snow	Knee	IO	0.00	0.00	0.00	0.00	0.00	C
ANMY28500		AK	03/11/24	03/19/24	9040	Fall, slip, or trip injury on ice or snow	Shoulder(s)	Ind	0.00	34,071.09	21,041.96	5,786.87	60,899.92	O
ANNA15800		AK	03/09/24	04/09/24	9040	Strain or injury by repetitive motion	Wrist	MO	0.00	0.00	0.00	0.00	0.00	C
ANMX82600		AK	03/07/24	03/11/24	9040	Struck or injured by fellow worker; patient	Multiple head injuries	IO	0.00	0.00	0.00	0.00	0.00	C
ANMX73800		AK	03/07/24	03/07/24	9040	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Body systems (with no external injury)	MO	0.00	2,509.32	0.00	145.59	2,654.91	C
ANMX54000		AK	03/02/24	03/02/24	8833	Strain or injury by pushing or pulling	Knee	IO	0.00	0.00	0.00	0.00	0.00	C

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10/28/23 - 10/28/24 (Expired)

South Peninsula Hospital, Inc.

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ANMX45100		AK	02/29/24	02/29/24	9040	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Finger(s)	MO	0.00	1,089.00	0.00	109.76	1,198.76	C
ANMX29300		AK	02/26/24	02/26/24	9040	Fall, slip, or trip injury on ice or snow	Wrist	IO	0.00	0.00	0.00	0.00	0.00	C
ANNA83200		AK	02/26/24	04/25/24	9040	Foreign matter (body) in eye(s)	Eye(s)	MO	0.00	286.25	0.00	6.00	292.25	C
ANMX10900		AK	02/19/24	02/21/24	9040	Pandemic	Lungs	Ind	429.33	0.00	0.00	0.00	429.33	C
ANMW85700		AK	02/16/24	02/19/24	9040	Miscellaneous - other	Body systems (with no external injury)	MO	0.00	1,311.47	0.00	479.22	1,790.69	C
ANMW71400		AK	02/13/24	02/14/24	9040	Striking against or stepping on stationary object	Toes	Ind	6,704.47	9,971.72	0.00	618.41	17,294.60	C
ANMW56600		AK	02/09/24	02/12/24	9040	Striking against or stepping on stationary object	Multiple head injuries	MO	0.00	7,850.92	0.00	569.91	8,420.83	C
ANMW13000		AK	01/31/24	01/31/24	9040	Fall, slip, or trip injury, miscellaneous	Knee	MO	0.00	2,326.53	0.00	43.77	2,370.30	C
ANNA27400		AK	01/29/24	04/11/24	9040	Strain or injury by miscellaneous	Multiple body parts	MO	0.00	12,754.53	0.00	601.09	13,355.62	C
ANMV51100		AK	01/18/24	01/19/24	9040	Struck or injured, miscellaneous	Multiple body parts	IO	0.00	0.00	0.00	0.00	0.00	C
ANMV21400		AK	01/10/24	01/11/24	9040	Miscellaneous - other	Ear(s)	IO	0.00	0.00	0.00	0.00	0.00	C
ANMT95200		AK	01/05/24	01/08/24	9040	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C

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Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Policy: 23JWS60282

10/28/23 - 10/28/24 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
ANMT82100		AK	01/02/24	01/02/24	9040	Fall, slip, or trip injury on ice or snow	Ankle	Ind	12,119.02	65,298.63	0.00	3,719.17	81,136.82	C
ANMT82300		AK	01/02/24	01/02/24	9040	Miscellaneous - other	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
ANMT81800		AK	01/02/24	01/02/24	9040	Fall, slip, or trip injury, miscellaneous	Multiple body parts	MO	0.00	3,877.37	0.00	158.56	4,035.93	C
ANMT53800		AK	12/21/23	12/21/23	8833	Fall, slip, or trip injury on stairs	Ankle	MO	0.00	2,014.81	0.00	126.98	2,141.79	C
ANMT50800		AK	12/20/23	12/20/23	8833	Absorption, ingestion, or inhalation, miscellaneous	Eye(s)	MO	0.00	1,899.88	0.00	140.46	2,040.34	C
ANMR84000		AK	12/04/23	12/05/23	9040	Absorption, ingestion, or inhalation, miscellaneous	Chest	IO	0.00	0.00	0.00	0.00	0.00	C
ANMR92900		AK	12/01/23	12/07/23	9040	Fall, slip, or trip injury, miscellaneous	Knee	IO	0.00	0.00	0.00	0.00	0.00	C
ANMR43300		AK	11/22/23	11/22/23	9040	Foreign matter (body) in eye(s)	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
ANMR39000		AK	11/21/23	11/21/23	9040	Strain or injury by miscellaneous	Hand	MO	0.00	3,534.87	0.00	261.45	3,796.32	C
ANMP71300		AK	10/31/23	10/31/23	9040	Miscellaneous - other	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
ANMR11300		AK	10/31/23	11/13/23	9040	Strain or injury by miscellaneous	Foot	MO	0.00	406.00	0.00	4,120.13	4,526.13	C
ANMP71200		AK	10/31/23	10/31/23	9040	Caught in, under, or between object handled	Finger(s)	MO	0.00	1,386.62	0.00	148.75	1,535.37	C
Page	Totals: 95 Claim(s)								\$42,045.71	\$224,229.79	\$330,317.16	\$124,327.78	\$720,920.44	

DISCLAIMER: The attached information is provided in response to your request for claims loss data. Although the CopperPoint Insurance Companies have made every effort to provide accurate, up-to-date information, the reviewer is advised that this data may be incomplete or subject to revision. Losses are gross of deductibles.

* Jurisdiction State
Legend: O=Open C=Closed There may be delay for fronted data
Incident/Report-Only claims with no loss costs paid are shown
Insurance Type - Direct,Assumed,Ceded



Account Number: 5000051222
Ownership: Corporation - Private

Loss History Details

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Summary for Policy: 23JWS60282

10/28/23 - 10/28/24 (Expired)

Claim Type	Open Claim Count	Closed Claim Count	Total Claim Count	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)
Incident only	0	48	48	0.00	0.00	0.00	0.00	0.00
Indemnity	5	4	9	42,045.71	146,387.16	247,504.07	53,899.26	489,836.20
Medical Only	9	29	38	0.00	77,842.63	82,813.09	70,428.52	231,084.24
Total	14	81	95	\$42,045.71	\$224,229.79	\$330,317.16	\$124,327.78	\$720,920.44

Policy: 23GWF60282

07/01/23 - 10/28/23 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
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No Claims

Policy: 23GWS60282

07/01/23 - 10/28/23 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
ANMP37900		AK	10/26/23	10/26/23	8833	Cut, puncture, scrape, injured by miscellaneous	Finger(s)	MO	0.00	767.85	0.00	19.00	786.85	C
ANMN99900		AK	10/17/23	10/19/23	8833	Strain or injury by miscellaneous	Upper arm	IO	0.00	0.00	0.00	0.00	0.00	C
ANMN49400		AK	10/05/23	10/06/23	9040	Miscellaneous - other	Body systems (with no external injury)	MO	0.00	0.00	0.00	11.00	11.00	C

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Incident/Report-Only claims with no loss costs paid are shown
Insurance Type - Direct,Assumed,Ceded



Account Number: 5000051222
Ownership: Corporation - Private

Loss History Details

Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Policy: 23GWS60282

07/01/23 - 10/28/23 (Expired)

South Peninsula Hospital, Inc.

Claim Number	Claimant	ST *	Date of Loss	Reported to Insurer Date	Class Code	Cause of Loss	Part of Body	Claim Type	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)	Stat.
ANMR27200		AK	10/01/23	11/17/23	8833	Struck or injured by fellow worker; patient	Lower back area	Ind	110,729.71	44,840.84	56,205.78	22,236.51	234,012.84	O
ANMM44900		AK	09/08/23	09/12/23	8833	Struck or injured by falling or flying object	Wrist	Ind	2,730.00	13,204.29	17,728.11	6,315.79	39,978.19	O
ANMM22900		AK	09/05/23	09/06/23	9040	Fall, slip, or trip injury, miscellaneous	Multiple body parts	MO	0.00	12,062.15	0.00	557.40	12,619.55	C
ANMM10900		AK	09/01/23	09/01/23	8833	Fall, slip, or trip injury on stairs	Multiple body parts	IO	0.00	0.00	0.00	0.00	0.00	C
ANML78600		AK	08/26/23	08/27/23	8833	Contact with miscellaneous	Body systems (with no external injury)	IO	0.00	0.00	0.00	0.00	0.00	C
ANML15400		AK	08/09/23	08/10/23	8833	Struck or injured by fellow worker; patient	Multiple body parts	IO	0.00	0.00	0.00	0.00	0.00	C
ANML20800		AK	08/04/23	08/10/23	9040	Strain or injury by miscellaneous	Upper back area	MO	0.00	423.81	0.00	9.50	433.31	C
ANMK76200		AK	08/01/23	08/02/23	9040	Struck or injured by object being lifted or handled	Foot	IO	0.00	0.00	0.00	0.00	0.00	C
ANMM70300		AK	07/13/23	09/18/23	8833	Strain or injury by repetitive motion	Wrist	MO	0.00	489.60	0.00	1,783.16	2,272.76	C
ANMJ75100		AK	07/09/23	07/10/23	8833	Struck or injured by fellow worker; patient	Multiple body parts	IO	0.00	0.00	0.00	0.00	0.00	C
ANMJ75000		AK	07/07/23	07/07/23	8833	Cut, puncture, scrape, injured by hand tool, utensil; not powered	Body systems (with no external injury)	MO	0.00	2,829.82	0.00	32.92	2,862.74	C
Totals: 14 Claim(s)									\$113,459.71	\$74,618.36	\$73,933.89	\$30,965.28	\$292,977.24	



Account Number: 5000051222
Ownership: Corporation - Private

Loss History Details
Covering 07/01/23 through 10/28/25

Account Holder: South Peninsula Hospital, Inc.

Report Number: ENT0013a (v6)
Run Date: 02/06/2025 1:17 PM
Direct Data as of: 02/05/2025
Valuation Date: 02/05/2025
Exposure State:*All States*

Summary for Policy: 23GWS60282				07/01/23 - 10/28/23 (Expired)				
Claim Type	Open Claim Count	Closed Claim Count	Total Claim Count	Paid Indemnity (A)	Paid Medical (B)	Outstanding Ind/Med (C)	Expense Incurred (D)	Total Incurred (A+B+C+D)
Incident only	0	6	6	0.00	0.00	0.00	0.00	0.00
Indemnity	2	0	2	113,459.71	58,045.13	73,933.89	28,552.30	273,991.03
Medical Only	0	6	6	0.00	16,573.23	0.00	2,412.98	18,986.21
Total	2	12	14	\$113,459.71	\$74,618.36	\$73,933.89	\$30,965.28	\$292,977.24

DISCLAIMER: The attached information is provided in response to your request for claims loss data. Although the CopperPoint Insurance Companies have made every effort to provide accurate, up-to-date information, the reviewer is advised that this data may be incomplete or subject to revision. Losses are gross of deductibles.

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Insurance Type - Direct,Assumed,Ceded

To: SPH Board of Directors
From: SPH Board Education Committee
Date: 2/17/25
Re: Board Education Report

The Board has two policies involving Board Orientation and Education:

- SM-07 Board Member Orientation
- SM-10 Board Orientation and Continuing Education

There were 3 new board members elected in 2024. All 3 new members went through orientation according to policy SM-07.

Board member Aaron Weisser has been taking the NRHA's Rural Hospital Board of Trustees Certification Program.

The following Board members attended national educational conferences in 2024:

American Hospital Association's Rural Healthcare Leadership Conference, 2024

Aaron Weisser
Preston Simmons
Jared Baker

In addition, the Board trialed iProtean, a virtual board education platform. The platform was used through August of 2024. The board viewed several videos about Board Governance as a group, and the platform also allowed for individual learning.

 South Peninsula Hospital	SUBJECT: Board Orientation and Continuing Education	POLICY #: SM-10
		Page 1 of 2
Scope: Board of Directors Approved by: Board of Directors		Original Date: 8/27/08 Effective: 1/24/24
Revised: 4/2019; 11/20/19 Reviewed: 9/29/21; 1/24/24		Revision Responsibility: Board of Directors

PURPOSE:

Requirements for Board member orientation and continuing education.

DEFINITION(S):

N/A

POLICY:

- A. The Board of Directors recognizes the importance of continuing education for Board members, and the benefits of attending workshops and seminars to further Board effectiveness.
- B. Pursuant to the Operating Agreement, the SPHI Board will establish a Board Orientation and Continuing Education Program. Per section 17 b 1 of Operating Agreement, the Board will report annually on compliance with the Program to the Contract Administrator. The Board Orientation plan is contained in Policy SM-07. An annual Education budget of hours and dollars will be established based on the plan during the Operating Budget Preparation Cycle.
- C. Every Board member will be required to attend one educational conference at least every other year. The Alaska State Hospital and Nursing Home Association (ASHNHA) Annual Conference and the American Hospital Association's Rural Health Care Leadership Conference are strongly encouraged.
- D. Due to the expense of attending out of town educational opportunities, attendance will be limited to Board members who are in good standing and have 12 months or more left of their term unless they indicate their intent to renew their term. Attendance will be determined by the President of the Board of Directors.
- E. Possible subject matter areas for Board Education include the items in Appendix A to this Policy. The annual content will vary based on Board needs at the time of the Planning Cycle, but will, in general, contain information from the Subject Matter Areas.

PROCEDURE:

N/A

ADDITIONAL CONSIDERATION(S):

N/A

REFERENCE(S):

- A. South Peninsula Hospital's Values & Behaviors as adopted by the Board of Directors
- B. Operating Agreement for South Peninsula Hospital with Kenai Peninsula Borough, 2020
- C. Appendix A – SM-10 Board Orientation and Continuing Education Subject Matter Areas

CONTRIBUTOR(S):

Board of Directors

Appendix A
SM-10 Board Orientation and Continuing Education
Subject Matter Areas

1. Credentialing
2. The Basic Roles and Responsibilities of Today's Board
3. This Hospital: (Services, Management, and Administration)
4. Fiduciary Responsibilities (Hospital Finances and Budgets)
5. The Board's Leadership Role
6. Th Board's Role in Mission, Vision, and Values
7. Understanding Key Stakeholders (Regulatory Entities; the Community; etc.)
8. Defining the Organization's Future and Strategically Managing for the Future
 - a. Strategic Planning
 - b. Trends in Healthcare
9. Rural Hospital Issues
10. Board Effectiveness and Orientation
 - a. Analyzing performance
 - b. Role of Board committees
 - c. Improving performance
11. The Board's Role in Quality (Patient Safety & Quality)
12. The Board's Relationship with the:
 - a. CEO
 - b. Medical Staff
 - c. Workforce
13. The Board's Role in Managing Change
14. Conflict Management at the Board Level
15. Medical and Information Technologies
16. Trustees as Health Advocates
17. Critical Access Hospital

 South Peninsula Hospital	SUBJECT: Board Member Orientation	POLICY #: SM-07
		Page 1 of 1
Scope: Board of Directors Approved by: Board of Directors		Original Date: 9/24/03 Effective: 1/24/24
Revised: 3/24/04; 5/28/08; 6/24/09; 6/23/10; 4/29/13; 6/25/14; 1/28/15; 11/17/15; 10/17/16; 8/28/19; 6/23/21 Reviewed: 1/25/23; 1/24/24		Revision Responsibility: Board of Directors

PURPOSE:

Orientation requirements of new members of the Board of Directors of South Peninsula Hospital, Inc.

DEFINITION(S):

N/A

POLICY:

- A. New members of the board will be oriented to the hospital and their role and responsibilities as a board member as soon as practical after appointment. The Board President will assign a mentor to the new member to act as a resource, answer questions and ensure completion of the orientation.
- B. The Executive Assistant will schedule orientation day(s) for the new Board member to facilitate completion of the Board Member Orientation Checklist and compile and deliver a Board Orientation Binder. The checklist will be used by the new board member to follow progress of their orientation.
- C. When the checklist is completed, it will be returned to the mentor, who will verify completion. The mentor will forward the checklist to the Education Committee.

PROCEDURE:

N/A

ADDITIONAL CONSIDERATION(S):

N/A

REFERENCE(S):

1. South Peninsula Hospital's Values & Behaviors as adopted by the Board of Directors
2. Board Work – Pointer and Orlikoff
3. MASH 99603 – History of South Peninsula Hospital

CONTRIBUTOR(S):

Board of Directors

Hospital

South Peninsula Hospital

Overall star rating:

Not available ¹⁶

Patient survey rating:

Not available ¹⁵

LOCATION

4300 Bartlett St
Homer, AK 99603

PHONE NUMBER

(907) 235-8101 Save to Favorites

Feedback

Ratings

Quality

Details

Affiliated Doctors & Clinicians

Loc

RATINGS

Overall star rating

Not available ¹⁶

The overall star rating is based on how well a hospital performs across different areas of quality, such as treating heart attacks and pneumonia, readmission rates, and safety of care.

[Learn how Medicare calculates this rating](#)

View Rating Details

Patient survey rating

Not available ¹⁵

The patient survey rating measures patients' experiences of their hospital care. Recently discharged patients were asked about important topics like how well nurses and doctors communicated, how responsive hospital staff were to their needs, and the cleanliness and quietness of the hospital environment.

[Learn how the patient survey rating is measured](#)

View Survey Details

QUALITY

Choose a category to see how this hospital scores on quality topics:

- Timely & effective care >
- Complications & deaths >
- Unplanned hospital visits >
- Maternal health >
- Health equity >
- Patient-reported outcomes >
- Psychiatric unit services >
- Payment & value of care >

DETAILS**COVID-19 healthcare personnel vaccination**

The percent of healthcare personnel who are up to date with COVID-19 vaccinations

[View Vaccination Rates](#)

Hospital type

Critical Access Hospitals

Provides emergency services?

Yes

AFFILIATED DOCTORS & CLINICIANS

120 clinicians affiliated with South Peninsula Hospital near Homer, AK.



LOCATION



South Peninsula Hospital

4300 Bartlett St
Homer, AK 99603

(907) 235-8101

[Get Directions](#)

To print all available information at once, open the expanded view.

[Expand page](#)

Data last updated: October 30, 2024

To explore and download hospital data, [visit the data catalog on Data.cms.gov](#)

To explore data on ambulatory surgical centers (ASC), [visit the ASC data on Data.cms.gov](#)



Consider this when choosing a hospital

[Guide to choosing a hospital](#)

[How Medicare covers inpatient hospital care](#)

[How Medicare covers outpatient hospital services](#)

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A federal government website managed and paid for by the U.S. Centers for Medicare and Medicaid Services, 7500 Security Boulevard, Baltimore, MD 21244

Medicare.gov



South Peninsula Hospital

Timely & effective care

These measures show how often or how quickly hospitals provide care that research shows gets the best results for patients with certain conditions, and how hospitals use outpatient medical imaging tests (like CT scans and MRIs). This information can help you compare which hospitals give recommended care most often as part of the overall care they provide to patients.

[Find out why these measures are important](#)

[Get more information about the data](#)

[Get current data collection period](#)

Sepsis care

Sepsis is a complication that occurs when your body has an extreme response to an infection. It causes damage to organs in the body and can be life-threatening if not treated. Sepsis can sometimes turn into septic shock, which has a higher risk of death. Identifying sepsis early and starting appropriate care quickly increase the chances of survival.

Percentage of patients who received appropriate care for severe sepsis and/or septic shock

↑ *Higher percentages are better*

87%

of 61 patients

National average: 62% [25,26](#)

Alaska average: 58% [25,26](#)

Cataract surgery outcome

Cataracts affect your vision and are very common in older people. Cataracts can make your vision blurry and can impact your ability to see at night. The purpose of cataract surgery is to improve visual function and the quality of life for people with cataracts.

Percentage of patients who had cataract surgery and had improvement in visual function within 90 days following the surgery

↑ *Higher percentages are better*

Not available ⁵

National average: 97%

Alaska average: Not available ⁵

Colonoscopy follow-up

A colonoscopy is one test doctors can use to find precancerous polyps (abnormal growths) or colorectal cancer. Scientific evidence shows that the following measures represent best practices for follow-up colonoscopies

Percentage of patients receiving appropriate recommendation for follow-up screening colonoscopy

↑ *Higher percentages are better*

37%

of 71 patients

National average: 92% ^{25,26}

Alaska average: 82% ^{25,26}

Emergency department care

Timely and effective care in hospital emergency departments is essential for good patient outcomes. Delays before getting care in the emergency department can reduce the quality of care and increase risks and discomfort for patients with serious illnesses or injuries. Waiting times at different hospitals can vary widely, depending on the number of patients seen, staffing levels, efficiency, admitting procedures, or the availability of inpatient beds.

The information below shows how quickly the hospitals you selected treat patients who come to the hospital emergency department, compared to the average for all hospitals in the U. S.

Percentage of patients who left the emergency department before being seen

↓ *Lower percentages are better*

0%

of 5475 patients

National average: 3% [25,26](#)

Alaska average: 2% [25,26](#)

Percentage of patients who came to the emergency department with stroke symptoms who received brain scan results within 45 minutes of arrival

↑ *Higher percentages are better*

64%

of 11 patients

National average: 70% [25](#)

Alaska average: 64% [25](#)

Emergency department volume

Low

0 - 19,999 patients annually

Average (median) time patients spent in the emergency department before leaving from the visit

↓ *A lower number of minutes is better*

127 minutes

Other Low volume hospitals:

Nation: 124 minutes [25,26](#)

Alaska: 134 minutes [25,26](#)

Number of included patients: 399



Volume legend (patients annually):

Low: 0 - 19,999

Medium: 20,000 - 39,999

High: 40,000 - 59,999

Very High: 60,000+

Healthcare personnel vaccination

Hospital staff and healthcare personnel can transmit viruses to coworkers and patients, including those at higher risk for getting very sick from these viruses. To reduce the spread within a hospital, the Centers for Disease Control and Prevention (CDC) recommends that all healthcare personnel who work in a healthcare setting get vaccinated per CDC guidelines.

Percentage of healthcare personnel who are up to date with COVID-19 vaccinations

↑ *Higher percentages are better*

10.7%

of 649 healthcare workers

National average: 11.6%

Alaska average: 9.2%

Percentage of healthcare workers given influenza vaccination

↑ *Higher percentages are better*

42%

of 769 healthcare workers

National average: 80%

Alaska average: 80%

Safe use of Opioids

When prescription opioids, or opioids and benzodiazepines are given at the same time, patients are at a higher risk of unintentional overdose because of the increased risk of breathing problems. Not using both types of medications at the same time reduces the risk of ER and inpatient hospital stays.

Proportion of inpatient hospitalizations for patients 18 years of age and older prescribed, or continued on, two or more opioids or an

opioid and benzodiazepine concurrently at discharge.↓ *Lower percentages are better***17%****National average: 15%****Alaska average: 16%****Use of medical imaging**

These outpatient imaging efficiency measures give you information about hospitals' use of medical imaging tests [like magnetic resonance images (MRIs) and computerized tomography (CT) scans] for outpatients based on the following goals:

- Protecting patients' safety (like keeping patients' exposure to radiation and other risks as low as possible); and,
- Avoiding the risk, stress, and cost of doing imaging tests that patients may not need.

Percentage of outpatients with low-back pain who had an MRI without trying recommended treatments (like physical therapy) first↓ *Lower percentages are better***Not available ¹****National average: 36.2%****Alaska average: 44.2%****Percentage of outpatient CT scans of the abdomen that were "combination" (double) scans**↓ *Lower percentages are better***2.1%****National average: 5.8%****Alaska average: 4.5%****Percentage of outpatients who got cardiac imaging stress tests before low-risk outpatient surgery**↓ *Lower percentages are better*

Not available ¹

National average: 3.7%

Alaska average: 4.3%

Percentage of patients who had an advanced breast screening on the same day or within 45 days of their initial mammogram or digital breast tomosynthesis (DBT) study

Percentages between 5 - 12% are best



10.2%

National average: 9%

Alaska average: 7.9%



South Peninsula Hospital

Complications & deaths

Patients who are admitted to the hospital for treatment of medical problems sometimes get other serious injuries, complications, or conditions, and may even die. Some patients may experience problems soon after they are discharged and need to be admitted to the hospital again. These events can often be prevented if hospitals follow best practices for treating patients.

[Find out why these measures are important](#)

[Get more information about the data](#)

[Get current data collection period](#)

Complications

This section shows serious complications that patients experienced during a hospital stay or after having certain inpatient surgical procedures. These complications can often be prevented if hospitals follow procedures based on best practices and scientific evidence.

Rate of complications for hip/knee replacement patients

Not available ¹

Number of cases too small

National result: 3.5%

Serious complications

Not available ¹³

National result: 1.00

Deaths among patients with serious treatable complications after surgery

Not available ¹³

National result: 176.55

Infections

Healthcare-associated infections, or HAIs, are infections that people get while they're getting treatment for another condition in a healthcare setting. HAIs can occur in all settings of care, including acute care hospitals, long term acute care hospitals, rehabilitation facilities, surgical centers, cancer hospitals, and skilled nursing facilities. Many of these infections can be prevented through the use of proper procedures and precautions.

- Infections are reported using a standardized infection ratio (SIR). The SIR compares the actual number of infections at a hospital to a national benchmark based on data reported to the National Healthcare Safety Network (NHSN). Lower numbers are better.

Central line-associated bloodstream infections (CLABSI) in ICUs and select wards

↓ *Lower numbers are better*

Not available ⁵

National benchmark: 1.000

Catheter-associated urinary tract infections (CAUTI) in ICUs and select wards

↓ *Lower numbers are better*

Not available ⁵

National benchmark: 1.000

Surgical site infections (SSI) from colon surgery↓ *Lower numbers are better***Not available** ⁵**National benchmark: 1.000****Surgical site infections (SSI) from abdominal hysterectomy**↓ *Lower numbers are better***Not available** ⁵**National benchmark: 1.000****Methicillin-resistant Staphylococcus Aureus (MRSA) blood infections**↓ *Lower numbers are better***Not available** ⁵**National benchmark: 1.000****Clostridium difficile (C.diff.) intestinal infections**↓ *Lower numbers are better***Not available** ⁵**National benchmark: 1.000****Death rates**

Death rates show how often patients die, for any reason, within 30 days of admission to a hospital.

Death rate for COPD patients**Not available** ¹

Number of cases too small

National result: 9.4%

Death rate for heart attack patients

Not available ¹

Number of cases too small

National result: 12.6%

Death rate for heart failure patients

Not available ¹

Number of cases too small

National result: 11.9%

Death rate for pneumonia patients

17.8%

No different than the national rate

National result: 17.9%

Number of included patients: 47

Death rate for stroke patients

Not available ¹

Number of cases too small

National result: 13.9%

Death rate for CABG surgery patients

Not available ⁵

National result: 2.8%



South Peninsula Hospital

Unplanned hospital visits

Returning to the hospital for unplanned care disrupts patients' lives, increases their risk of harmful events like healthcare-associated infections, and costs more money. Hospitals that give high quality care can keep patients from returning to the hospital and reduce their stay if they have to come back.

[Find out why these measures are important](#)

[Get more information about the data](#)

[Get current data collection period](#)

[Watch a video to learn more about hospital return days](#)

Overall

Rate of readmission after discharge from hospital (hospital-wide)

14.3%

No different than the national rate

National result: 14.6%

Number of included patients: 177

By medical condition

Chronic obstructive pulmonary disease (COPD)

Rate of readmission for chronic obstructive pulmonary disease (COPD) patients

Not available ¹

Number of cases too small

National result: 18.5%

Heart attack

Rate of readmission for heart attack patients

Not available [1](#)

Number of cases too small

National result: 13.7%

Hospital return days for heart attack patients

Not applicable [1](#)

Number of cases too small

National result: Not applicable

Heart failure

Rate of readmission for heart failure patients

Not available [1](#)

Number of cases too small

National result: 19.8%

Hospital return days for heart failure patients

Not applicable [1](#)

Number of cases too small

National result: Not applicable

Pneumonia

Rate of readmission for pneumonia patients

16.4%

No different than the national rate

National result: 16.4%

Number of included patients: 52

Hospital return days for pneumonia patients

30.3 days

Average days per 100 discharges

National result: Not applicable

Number of included patients: 50

By procedure

Coronary artery bypass graft (CABG) surgery

Rate of readmission for coronary artery bypass graft (CABG) surgery patients

Not available ⁵

National result: 10.7%

Hip/knee replacement

Rate of readmission after hip/knee replacement

Not available ¹

Number of cases too small

National result: 4.5%

Colonoscopy

Rate of unplanned hospital visits after an outpatient colonoscopy**Not available** [5](#)**National result: 13.2 per 1,000 colonoscopies****Chemotherapy****Rate of inpatient admissions for patients receiving outpatient chemotherapy (per 100 chemotherapy patients)****10.5%**

No different than the national rate

National result: 10.3%**Number of included patients: 37****Rate of emergency department (ED) visits for patients receiving outpatient chemotherapy (per 100 chemotherapy patients)****5.9%**

No different than the national rate

National result: 5.4%**Number of included patients: 37****Outpatient surgery****Ratio of unplanned hospital visits after hospital outpatient surgery****Not applicable** [7](#)**National result: Not applicable**



South Peninsula Hospital

Payment & value of care

[Find out why these measures are important](#)

[Get more information about the data](#)

Get more information [about payment data](#) and [value of care](#)

[Get current data collection period](#)

Medicare Spending per Beneficiary

The Medicare Spending Per Beneficiary (MSPB or “Medicare hospital spending per patient”) measure shows whether Medicare spends more, less, or about the same on an episode of care for a Medicare patient treated in a specific inpatient hospital compared to how much Medicare spends on an episode of care across all inpatient hospitals nationally. This measure includes all Medicare Part A and Part B payments made for services provided to a patient during an episode of care, which includes the 3 days prior to the hospital stay, the inpatient hospital stay, and the 30 days after discharge from the hospital.

The MSPB measure score is a ratio calculated by dividing the amount Medicare spent per patient for an episode of care initiated at this hospital by the median (or middle) amount Medicare spent per episode of care nationally.

A ratio equal to the national average means that Medicare spends ABOUT THE SAME per patient for an episode of care initiated at this hospital as it does per episode of care across all inpatient hospitals nationally.

A ratio that is more than the national average means that Medicare spends MORE per patient for an episode of care initiated at this hospital than it does per episode of care across all inpatient hospitals nationally.

A ratio that is less than the national average means that Medicare spends LESS per patient for an episode of care initiated at this hospital than it does per episode of care across all inpatient hospitals nationally.

Medicare spending per beneficiary

- *(displayed in ratio)*

Not available ⁵**National average: 0.99****Alaska average: 0.92** ¹⁴

Payment

The payment for heart attack, heart failure, and pneumonia measures add up all payments made for care starting the day the patient enters the hospital and continuing for the next 30 days. The payment for hip/knee replacement measure adds up payments starting the day the patient enters the hospital and continuing for the next 90 days. This can include payments made to the hospital, doctor's office, skilled nursing facility, hospice, as well as patient copayments made during this time. Payments can be from Medicare, other health insurers, or the patients themselves. Looking at how payments vary is one way to see differences in how hospitals and other healthcare providers care for patients.

Payment for heart attack patients

Not available ¹

Number of cases too small

National average payment: \$28,355

Payment for heart failure patients

Not available ¹

Number of cases too small

National average payment: \$19,602

Payment for hip/knee replacement patients

Not available ¹

Number of cases too small

National average payment: \$22,530

Payment for pneumonia patients

\$21,519

No different than the national average payment

National average payment: \$21,120**Number of included patients: 44**

Value of care

Looking at payment measures together with quality-of-care measures (such as death rates or complication rates) allows you to compare the value of care between hospitals. The payment measures add up the payments for care starting the day the patient enters the hospital and continuing for the next 30 or 90 days. For example, this can include payments to the hospital, doctor's office, skilled nursing facility, hospice, as well as patient copayments made during this time. The quality measures below look at death rates (in the first 30 days after patients are hospitalized) or complication rates (in the first 90 days after patients are hospitalized). This includes deaths for any reason (not just from a heart attack, heart failure, or pneumonia), or complications that are defined by a set of specific events and timeframes.

Heart attack

Death rate for heart attack patients

Not available ¹

Number of cases too small

National result: 12.6%

Payment for heart attack patients

Not available ¹

Number of cases too small

National average payment: \$28,355

Heart failure

Death rate for heart failure patients

Not available ¹

Number of cases too small

National result: 11.9%

Payment for heart failure patients

Not available ¹

Number of cases too small

National average payment: \$19,602

Hip/knee replacement

Rate of complications for hip/knee replacement patients

Not available ¹

Number of cases too small

National result: 3.5%

Payment for hip/knee replacement patients

Not available ¹

Number of cases too small

National average payment: \$22,530

Pneumonia

Death rate for pneumonia patients

17.8%

No different than the national rate

National result: 17.9%

Number of included patients: 47

Payment for pneumonia patients**\$21,519**

No different than the national average payment

National average payment: \$21,120**Number of included patients: 44**



Medicare.gov

Menu

Nursing home

South Peninsula Hospital Ltc

Overall rating:



LOCATION

4300 Bartlett Street

Homer, AK 99603

PHONE NUMBER

(907) 235-0235

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Feedback

Ratings

Details

Location

RATINGS

Overall rating



Much above average

The overall rating is based on a nursing home's performance on 3 sources: health inspections, staffing, and quality measures.

[Learn how Medicare calculates this rating](#)

Health inspections



Above average

[View Inspection Results](#)

Staffing



Much above average

[View Staffing Information](#)

Quality measures



Much above average

[View Quality Measures](#)

DETAILS

COVID-19 vaccination rates

The percent of residents and staff who are up to date with their vaccines, and state and national rates.

[View Vaccination Rates](#)

Fire safety inspections & emergency preparedness

Nursing homes are inspected for building design and operational features designed to provide safety from fire, smoke, electrical failures and gas leaks. Nursing homes are also surveyed for emergency preparedness.

[View Inspection Details](#)

Penalties

Medicare may impose penalties on a nursing home when there's a serious health or fire safety citation or if the nursing home fails to correct a citation for a long period of time.

[View Penalties Details](#)

Number of certified beds

28

Participates in Medicare / Medicaid?

Medicare and Medicaid

With a resident and family council?

Resident

Located within a hospital?

Yes

Automatic sprinkler systems in all required areas?

Yes

In a Continuing Care Retirement Community?

No

Legal business name

South Peninsula Hospital Inc

Ownership type

Non profit - Corporation

Affiliated entity name

None - This facility isn't part of an affiliated entity.

Affiliated entity ID

None - This facility isn't part of an affiliated entity.

[Ownership Details](#)**LOCATION**



South Peninsula Hospital Ltc

4300 Bartlett Street

Homer, AK 99603

(907) 235-0235

[Get Directions](#)

To print all available information at once, open the expanded view.

[Expand page](#)

Data last updated: December 20, 2024

To explore and download nursing home data, [visit the data catalog on Data.cms.gov](#)



Nursing Home Resource Guides

See the [guide to choosing a nursing home](#) to learn how to find and compare nursing homes on Medicare.gov and what information you should consider when choosing a nursing home.

See the [guide for living in a nursing home](#) to learn about resident rights while living in a nursing home and how to get help if there are concerns.

You may also be interested in:

[Alternatives to nursing home care](#)

[How Medicare covers skilled nursing facility care](#)

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Medicare.gov



Starting April 2024, CMS is freezing (holding constant) some quality measures while we transition to new measure specifications (see [QSO-23-21-NH](#) for more details). The affected measures are shown as "Paused".

South Peninsula Hospital Ltc

Quality measures

[Learn more about quality measures](#)

[Find out why these short-stay measures are important](#)

[Find out why these long-stay measures are important](#)

[Get current data collection period](#)

Quality measures rating



Much above average

Short-stay quality measures



Limited Data [?](#)

Long-stay quality measures



Much above average



South Peninsula Hospital Ltc

Staffing

Higher staffing levels and lower staffing turnover in a nursing home may mean higher quality of care for residents. Hours worked by different types of staff are reported by nursing homes, and are used to calculate a ratio of staffing hours per resident per day and the staffing turnover rate. Hours per resident per day describe the average amount of time staff are available to spend with each resident each day. Staff turnover describes how many staff stop working at the facility within a given year.

[Learn more about staffing](#)

Staffing rating



Much above average

Staffing levels and turnover of staff in nursing homes may impact the quality of care nursing home residents get. Higher staffing ratings mean there are more nursing staff and less turnover of the staff, which may mean higher quality of care. The staffing rating is based on these measures:

1. Registered Nurse (RN) hours per resident per day in a three-month period;
2. Total nurse staffing (including RN, licensed practical nurse (LPN), and nurse aide) hours per resident per day in a three-month period;
3. Total nurse staffing hours per resident per day on the weekend in a three-month period;
4. Total nurse staff turnover within a given year;
5. RN turnover within a given year; and
6. Number of administrators who have left the nursing home within a given year.

The hours per resident per day represent each facility's average over the last reported three-month quarter. For example, if the RN hours per resident per day is 45 minutes, then an average of 45 minutes of RN care are available to each resident throughout the day. However, these measures don't necessarily show the number of staff present at

any given time, or reflect the amount of care given to any one resident. Additionally, these measures include nursing staff with administrative duties. Individual residents may experience different staffing interactions on any given day based on the particular care they need.

There are other staff in a nursing home that aren't captured in these measures or ratings, but still provide care and services to residents. These include staff in rehab therapy, social services, food and nutrition services, and others.

Average number of residents per day

24.5

National average: 83

Alaska average: 36.8

Total number of nurse staff hours per resident per day

↑ *Higher numbers are better*

9 hours and 12 minutes

National average: 3 hours and 50 minutes

Alaska average: 7 hours and 12 minutes



Registered Nurse hours per resident per day

↑ *Higher numbers are better*

2 hours and 53 minutes

National average: 40 minutes

Alaska average: 2 hours and 12 minutes

LPN/LVN hours per resident per day

↑ *Higher numbers are better*

42 minutes

National average: 53 minutes

Alaska average: 43 minutes

Nurse aide hours per resident per day

↑ *Higher numbers are better*

5 hours and 37 minutes

National average: 2 hours and 17 minutes

Alaska average: 4 hours and 17 minutes

Total number of nurse staff hours per resident per day on the weekend

↑ *Higher numbers are better*

7 hours and 37 minutes

National average: 3 hours and 21 minutes

Alaska average: 6 hours and 14 minutes

Physical therapist staff hours per resident per day

↑ *Higher numbers are better*

1 minute

National average: 4 minutes

Alaska average: 5 minutes



Registered Nurse (RN) staffing

Registered nurses (RNs) are licensed healthcare professionals who are responsible for the coordination, management and overall delivery of care to the residents. Some nursing home residents who are sicker than others may require a greater level of care, and nursing homes that have more RN staff may be better able to meet the needs of those residents.

Average number of residents per day

24.5**National average: 83****Alaska average: 36.8****Registered Nurse hours per resident per day****↑** *Higher numbers are better***2 hours and 53 minutes****National average: 40 minutes****Alaska average: 2 hours and 12 minutes****Registered Nurse hours per resident per day on the weekend****↑** *Higher numbers are better***1 hour and 55 minutes****National average: 28 minutes****Alaska average: 1 hour and 37 minutes**

Staff turnover

Staff turnover is the percent of nursing staff or number of administrators that stop working in a facility within a given year. Low turnover indicates that facilities generally retain their staff for longer periods of time. Lower turnover is preferred because staff who work in facilities for longer periods of time may become more familiar with the residents and the facility's operating procedures.

Total nursing staff turnover**↓** *Lower numbers are better***33.3%****National average: 48.8%****Alaska average: 46.7%****Registered Nurse turnover**

↓ *Lower numbers are better*

15%

National average: 45.5%

Alaska average: 42.2%

Number of administrators who have left the nursing home

↓ *Lower numbers are better*

Not available ⁶

National average: 0.6

Alaska average: 0.3



South Peninsula Hospital Ltc

Health inspections

State inspectors conduct yearly health and safety inspections of nursing homes for compliance with Medicare and Medicaid regulations. A nursing home may also be inspected based on a complaint submitted by a resident (or other individual), or based on a facility's self-reported incident. Nursing homes are also inspected for compliance with infection control and prevention standards.

[Learn more about health inspections](#)

Health inspections rating



Above average

The health inspection star rating is based on each nursing home's current health inspection and 2 prior inspections, as well as findings from the most recent 3 years of complaint inspections and 3 years of infection control inspections.

Most recent health inspection

Date of most recent inspection

05/12/2023

[View full report](#)

Total number of health citations

↓ *Lower is better*

2

Average number of health citations in the U.S.: 9.6

Average number of health citations in Alaska: 7.4



Complaint inspections

Date(s) of complaint inspection(s) between 11/1/2023 - 10/31/2024

No complaint inspections

Number of complaints in the past 3 years that resulted in a citation

↓ *Lower is better*



0

Number of times in the past 3 years a facility-reported issue resulted in a citation

↓ *Lower is better*



1

Infection control inspections

Date(s) of infection control inspection(s) between 11/1/2023 - 10/31/2024

No infection control inspections

Number of citations from infection control inspections in the past 3 years

↓ *Lower is better*



This provider has had no infection control inspections in the past 3 years

[View all health inspection, infection control inspection, complaint, and facility-reported issue details](#)

Note: Some inspection reports may include explicit language that some people may find offensive. We include this language to accurately document verbal communications related to inspection findings.



South Peninsula Hospital Ltc

COVID-19 vaccination rates

COVID-19 vaccinations can be extremely effective at protecting nursing home residents from COVID-19. The information below shows the percent of residents and staff who are up to date with their vaccines, along with the state and national rates. Someone is up to date with their COVID-19 vaccines when they have received all doses recommended for them, when eligible. People are protected best from COVID-19 when they stay up to date with the recommended vaccines. When higher levels of residents and staff are up to date with their vaccines, the level of protection from COVID-19 increases for all residents, staff, and visitors.

Note: On January 1, 2024, the Centers for Disease Control (CDC) changed the way it collects data to calculate the percent of staff who are up to date with their COVID-19 vaccination. It may take facilities some time to adapt to the new methodology. As a result, the reported percent of staff who are up to date with their COVID-19 vaccination should be viewed with caution over the next few weeks. Contact facilities directly for more information on their vaccination levels.

Residents who are up-to-date on their vaccines

↑ *Higher percentages are better*

80.8%

National average: 40.2%

Alaska average: 64.8%

Staff who are up-to-date on their vaccines

↑ *Higher percentages are better*

14.7%

National average: 7.1%

Alaska average: 19.9%

As reported January 5, 2025



South Peninsula Hospital Ltc

Fire safety inspections & emergency preparedness

Fire safety specialists inspect nursing homes to determine if a nursing home meets Life Safety Code (LSC) standards, which are based on codes established by the National Fire Protection Association (NFPA). The inspection covers building design and operational features designed to provide safety from fire, smoke, electrical failures, and gas leaks.

Nursing homes are also required to have an emergency preparedness plan, based off an all-hazards risk approach. Nursing homes are surveyed for emergency preparedness, along with a regularly scheduled survey like health or Life Safety Code (LSC)/fire safety inspection.

[Learn more about fire safety & emergency preparedness inspections](#)

Automatic sprinkler systems in all required areas



Yes

Date of most recent standard fire safety inspection

05/11/2023

Total number of fire safety & emergency preparedness citations

↓ *Lower is better*

3

Average number of fire safety & emergency preparedness citations in the U.S.: 4.9

Average number of fire safety & emergency preparedness citations in Alaska: 4.2



[View all fire safety & emergency preparedness inspections](#)



South Peninsula Hospital Ltc

Penalties

When a nursing home gets a serious health or fire safety citation, or fails to correct a citation for a long period of time, this can result in a penalty. A penalty can be a fine against the nursing home or a denied payment from Medicare. Medicare reports penalties at the federal level, but you can also [search for penalties under state law](#).

[Learn more about penalties](#)

Federal Fines

Federal fines in the last 3 years

0

Amount(s) and date(s)

N/A

Payment Denials

Payment denials by Medicare in the last 3 years

0

Date(s)

N/A

South Peninsula Hospital
Hospital Board of Trustees Balanced Scorecard Report
4th Quarter Calendar 2024 (Oct, Nov, Dec)

Overall Indicators	4Q 2024	Target	n	Note:
Medicare Care Compare Overall Hospital Star Rating	N/A	5		There are too few measures or measure groups reported to calculate.
Medicare Care Compare Overall Patient Survey Star Rating	N/A	5		There are too few measures or measure groups reported to calculate.
Medicare Care Compare Overall Nursing Home Star Rating	5	5		Last updated 1/10/2024
<u>Clinical & Service Excellence</u> Using evidence-based practices, South Peninsula Hospital is dedicated to achieving consistent and demonstrated excellence in clinical quality and safety.				
Quality of Care / Patient Safety	4Q 2024	Target	n	Note:
Severe Sepsis & Septic Shock Care	57%	> 75%	53	<i>CMS Hospital Compare: 87%</i>
Percentage of patients who received appropriate care for sepsis and/or septic shock.				53 cases, 4 pass, 3 failed, 46 exclusions
Stroke Care	TBD	> 95%	6	<i>CMS Hospital Compare: 64%</i>
Percentage of patients who receive CT/MRI within 45 minutes of arrival to ED w/stroke symptoms.				
Median Emergency Room Time	181	< 180 min	1328	<i>CMS Hospital Compare: 127 min</i>
Average minutes spent in department before leaving the Emergency Department.				Average throughput time of all ED visits. (CMS allows for certain exclusions).
Readmission	5%	< 15%	84	<i>CMS Hospital Compare: 14.3%</i>
Percentage of unplanned readmission to an acute care hospital in 30 days after discharged from a hospitalization.				
OB – C-Section Rate	22%	< 30%	7	
Percentage of patients in the NTSV (nulliparous, term, singleton, vertex) category delivering by cesarean section.				Total Births:58, Total NTSV C-Sec.:7, Total C-Sec.:12
Provider Quality Score (Group)	78%	75%	N/A	Scoring tabulated as a running, annual score.
CMS Merit-Based Incentive Payment System (MIPS) for providers				
Patient Fall Rate AC	0.76	< 5	1	# of patient falls / # patient days x 1000
Measures the number of patient falls per 1,000 patient days.				Total Falls:1, Falls Without Injury:0 , Falls With Injury:1

Quality of Care / Patient Safety <i>(continued)</i>	4Q 2024	Target	n	Note:
Medication Errors	0	0	N/A	
Measures the number of reported medication errors causing patient harm or death.				Reported errors classified as type E-I by the National Coordinating Council for Med Error Reporting and Prevention/CMS. <i>(Tracking through occurrence reporting system.)</i>
Never Events	0	0	N/A	
Unexpected occurrence involving death/serious physiological or psychological injury, or the risk thereof.				<i>(Tracking through occurrence reporting system.)</i>
Home Health (HH)	4Q 2024	Target	n	Note:
Independent Bathing	100%	> 75%	35	
Percentage of home health patients demonstrating improvement with ability to bathe more independently.				100% of the patients stayed the same or improved. 29 Patients improved, 6 stayed the same. <i>(Tracked through OASIS Reporting.)</i>
Nursing Home (LTC)	4Q 2024	Target	n	Note:
Depressive Symptoms	0	≤ 2	N/A	
Number of residents who develop symptoms of depression after admission.				<i>(Tracked through MDS Reporting.)</i>
<u>Patient & Resident Experience</u> As the patient and resident experience is a prime indicator of the organization's overall health, South Peninsula Hospital strives to tenaciously pursue patient and resident experience improvements.				
Consumer Assessment of Healthcare Providers and Services	4Q 2024	Target	n	Note: Measures as a % ranking across PG clients.
HCAHPS Percentile	49 th	75 th	28	
Percentage of patients rating the agency as 9-10/10.				Mean Score: 71.43%
Home Health HHCAHPS Percentile	25 th	75 th	43	*Running 12 months due to low quarterly returns.
Percentage of patients rating the agency as 9-10/10.				Mean Score: 86.05%

Patient Satisfaction Through Press Ganey (PG)	4Q 2024	Target	n	Note: % ranking across PG clients.
Inpatient Percentile	69 th	75 th	28	
Measures the satisfaction of inpatient pts. respondents.				Mean Score: 87.46%
Outpatient Percentile	39 th	75 th	331	
Measures the satisfaction of outpatient pts. respondents.				Mean Score: 94.61%
Emergency Department Percentile	80 th	75 th	95	
Measures the satisfaction of emergency pts. respondents.				Mean Score: 91.11%
Medical Practice Percentile	55 th	75 th	516	
Measures the satisfaction of pts. respondents at SPH Clinics.				Mean Score: 94.66%
Ambulatory Surgery (AS) Percentile	29 th	75 th	87	
Measures the satisfaction of AS pts. respondents.				Mean Score: 95.41%
Information System Solutions	4Q 2024	Target	n	Note:
Eligible Hospital (EH) Promoting Interoperability: hospital-based measures for inpatient and observation stays.	84	≥ 60	N/A	CMS score 60 and above = pass
e-Prescribing: Electronic Prescribing (Rx)	8	10	369 of 447	FY24 to date = 1466 of 1786
Query PDMP	10	10	N/A	Yes, providers are using PDMP Query via EHR interface
Health Information Exchange: Support Electronic Referral Loops by receiving and incorporating health information.	15	15	3 of 3	FY24 to date = 11 of 12
HIE: Support. Electronic Referral Loops by sending health info. (Sum of Care sent)	4	15	43 of 158	FY24 to date = 241 of 711
Provider to patient exchange: Provide patients electronic access to their health information. (timely access via the patient portal)	22	25	200 of 228	FY24 to date = 760 of 834
Public Health & Clinical Data Exchange.	25	25	N/A	Public Health, electronic Case Reporting (eCR), and Clinical Data Exchange interfaces in place.
Eligible Provider (EP) - Promoting Interoperability (Group)	100%	95%	N/A	Target quarterly for annual score
Merit Based Incentive Payment System Promoting Interoperability score. (MIPS tracking is in Athena)				Promoting Interoperability for Providers: N/A * Athena hasn't calculated our score yet
Electronic Medical Record (EMR) Adoption Stage	5	5	N/A	
Health Information Management & Systems Society (HIMSS) Electronic Medical Record Adoption Model (EMRAM) stage.				SPH has maximized EHR functionality to reach and maintain Stage 5. We re-evaluate EMRAM Staging with Epic implementation. Stages 6 and 7 site visit validation.

Information System Solutions <i>(Continued)</i>	4Q 2024	Target	n	Note:
IT Security Awareness Training Complete Rate	92%	97%	1765	
% of employees who have completed assigned security training.				1910 Training videos sent, 1765 were completed.
Phishing Test Pass Rate	95%	97%	2520	
% of Phishing test emails that were not failed.				2520 Test phishing emails sent out to staff. 116 of the email links were clicked, causing 116 potential security risks.
<u>Medical Staff Alignment</u> South Peninsula Hospital desires to be an employer and/or provider of choice for medical staff practitioners by fostering an atmosphere of continuous collaboration.				
Provider Alignment	2024	Target	n	Note:
Provider Satisfaction Percentile	85th	75th	N/A	
Measures the satisfaction of physician respondents as indicated by Press Ganey physician survey results. Measured as a percentile.				Result of provider survey 2024
<u>Employee Engagement</u> South Peninsula Hospital desires to be an employer of choice that offers our staff an opportunity to make positive impact in our community.				
Staff Alignment	2024	Target	N/A	
Employee Satisfaction Percentile	60th	75th	N/A	
Measures the satisfaction of staff respondents as indicated in Press Ganey staff survey results Measured as a percentile.				Result of employee survey 2024
Workforce	4Q 2024	Target	N/A	Note:
Turnover: All Employees	3.5%	< 5%	629	
Percentage of all employees separated from the hospital for any reason.				22 Terminations / 629 Total Employees
Turnover: Voluntary All Employees	2.7%	< 4.75%	629	
Measures the percentage of voluntary staff separations from the hospital.				17 Voluntary Terminations / 629 Total Employees
First Year Total Turnover	3.9%	< 7%	128	
Measures the percentage of staff hired in the last 12 months and who separated from the hospital for any reason during the quarter.				5 New Staff Terminated in Q4-2024 128 Total New Hires from 10/1/2024 - 12/31/2024
Travel Nursing Utilization	9	< 15	N/A	
Measure average number of travel nurses utilized in the previous quarter.				

Financial Health

SPH is financially positioned to support our dedication to the Mission, Vision and Values, and our continued investment in our employees, medical staff, physical plant and equipment.

Financial Health	4Q 2024	Target	n	Note:
Operating Margin	-4%	-15%		
Measures the surplus (deficit) of operating income over operating expenses as a percentage of net patient service revenue for the quarter.				Target is based on budgeted operating margin for the period.
Adjusted Patient Discharges	1,097	822		Total Discharges: 132 (Acute, OB, Swing, ICU)
Measures the number of patients discharged, adjusted by inpatient revenues for the quarter divided by (<i>inpatient + outpatient revenues</i>).				(LTC Revenue & discharges not included, Target is same Q Prior Year. Target Discharges: 129)
Net Revenue Growth	13%	3%		
Measures the percentage increase (<i>decrease</i>) in net patient revenue for the quarter compared to the same period in the prior year.				Target is based on budgeted net patient service revenue for the period compared to net patient service revenue for the same period in prior year.
Full Time Equivalents (FTEs) per Adjusted Occupied Bed	9.9	9.4		
Measures the average number of staff FTEs per adjusted occupied bed for the quarter.				Target is based on budgeted paid hours (FTE) divided by (<i>budget gross patient revenue/budget gross inpatient rev</i>) X budgeted average daily census for the quarter.
Net Days in Accounts Receivable	60.9	55		
Measures the rate of speed with which the hospital is paid for health care services.				
Cash on Hand	71	90		91 Total Days Cash on Hand, Operating +Unobligated PREF
Measure the actual unrestricted cash on hand (excluding PREF and Service Area) that the hospital has to meet daily operating expenses.				Cash available for operations based average daily operating expenses during the quarter less depreciation for the quarter.
Uncompensated Care as a Percentage of Gross Revenue	3%	2-3%		
Measures bad debt & charity write offs as a percentage of gross patient service revenue				Target is based on industry standards & SPH Payer Mix Budgeted total is 2.4% Expected range of 2-3%
Average Age of Plant	13.3	8 yrs.		
Average age of assets used to provide services				Target is based on hospital optimal age of plant.
Intense Market Focus to Expand Market Share	4Q 2024	Target	n	Note:
Outpatient Revenue Growth	22%	16%		
Measures percentage increase (decrease) in outpatient revenue for the quarter, compared to the same period in the prior year.				Target is based on budgeted outpatient revenue for the period compared to outpatient revenue for the same period prior year.
Surgical Case Growth	26%	26%		
Measures the increase (<i>decrease</i>) in surgical cases for the quarter compared to the same period in the prior year.				Target is based on budgeted surgeries above actual from same quarter prior year.

To: SPH Board of Directors

From: Susan Shover, BSN, RN, CPHQ
Director of Risk Management-Privacy/Compliance Officer

Date: January 21, 2025

Re: Annual Corporate Compliance Report for 2024

- The QM Risk Mitigation RN was the designated South Peninsula Hospital (SPH) Privacy Officer for the majority of 2024 and the Director of Quality Management designated as the Corporate Compliance Officer. With the retirement of the Risk Mitigation RN, the Privacy Officer and Corporate Compliance roles were designated to the Director of Risk Management who reports to the Chief Executive Officer (CEO).
- The SPH Corporate Compliance & Ethics Program which includes the Long Term Care Facility and Ambulatory Clinics and Services and the Hospital Wide policy 101, Corporate Compliance and Ethics policy, received its annual update per CMS §483.85 (e) in December 2024. Those documents along with training continue to provide a good foundation for South Peninsula Hospital's Compliance and Ethics Program.
- 2024 SPH Corporate Compliance and HIPAA Training:
 - HIPAA training conducted during Hospital Wide orientation for new employees. Corporate Compliance training completed for new employees through the electronic Healthstream program.
 - Annual education for all employees on Corporate Compliance and HIPAA occurs through the electronic Healthstream program.
 - One-to-one in-person HIPAA training provided to staff as needed.
 - Internal HIPAA-related educational emails were sent periodically to all staff.
- SPH has a designated confidential Compliance line and newly established email for reporting compliance concerns along with internal occurrence reporting system. There were no reported Corporate Compliance complaints/concerns reported in 2024.
- List of Excluded Individuals and Entities (LEIE) reviewed monthly without identification of concerning individuals or entities related to SPH noted.
- There was forty-three (43) alleged HIPAA complaints/concerns reported to the Privacy Officer with four (4) breaches meeting the requirement for reporting to the Office of Civil Rights (OCR) per regulation. Those reported/in process of reporting were related to:
 - Staff member posted ultrasound photo to social media
 - Discharge instruction provided to incorrect patient
 - Pathology result mailed to incorrect patient who opened the document
 - Transfer records sent with transport team with one page having the incorrect patient sticker

Corrections made, systems reviewed and all required HIPAA retraining has been completed.

- Per the Chief Financial officer, SPH went through eight (8) audits in 2024 as indicated:
 - Annual Workers Compensation Audit

- FY24 Financial Audit
 - FY24 Single Audit (Federal Grant Funding)
 - Calendar Year 2023 Pension and 403b Audit
 - FY22 Medicaid Provider Self Audit
 - Premera Blue Cross Billing Audits
 - Annual IT Security Assessment Audit
 - CMS Payroll Based Journal Staffing Hours Audit
- The organization underwent the following certifications/inspections/surveys in 2024:
 - January 03, 2024: Pharmacy DEA Certificate
 - February 24, 2024 and August 23, 2024: Pharmacy Fume and Laminar Hood Performance Certification Report
 - May 13, 2024: Home Health Medicare Site Visit for new space at 4201 Bartlett, Homer, AK
 - June 06, 2024: DEC Inspection of Nutrition Services kitchen
 - July 19, 2024: Imaging – FDA Annual MQSA Mammographic inspection
 - August 17, 2024: LTC Veteran’s Affairs visit, no revisit
 - August 19-23, 2024: LTC CMS Health Survey, revisit on October 21, 2024
 - September 12, 2024: LTC Life Safety/Emergency Preparedness survey, revisit Nov 04, 2024
 - September 17, 2024: LTC Federal Life Safety survey, revisit Nov 04, 2024

 South Peninsula Hospital	SUBJECT: Corporate Compliance	POLICY #: EMP-02
		Page 1 of 1
Scope: Hospital-Wide Approved by: Board of Directors		Original Date: 10/22/03 Effective: 1/24/24
Revised: 5/08; 4/19; 5/26/21 Reviewed: 1/25/23; 1/24/24		Revision Responsibility: Operating Board of Directors

PURPOSE:

Guidelines for the develop of the SPH Corporate Compliance Plan.

DEFINITION(S):

N/A

POLICY:

- A. The CEO is prohibited from engaging in, or allowing employees or agents of the organization to engage in any act that would be judged by a reasonable person to be unethical, imprudent, or illegal, or that violates board policies and decisions.
- B. The CEO will ensure that the hospital complies with all applicable federal, state, and local laws & regulations, both civil and criminal and to this end will prepare a Corporate Compliance Plan for board approval and will establish the necessary policies and procedures to implement this plan.

PROCEDURE:

1. The CEO will update and maintain the Corporate Compliance Plan/Program to reflect new laws, and adjust hospital-wide policies and procedures, if needed.
2. The CEO will prepare an annual Corporate Compliance report for the Board of Directors.
3. The Board President or designee will conduct an exit interview for the Corporate Compliance Officer. The interview will be compliance-focused and include the following two questions:
 - A. Is your departure directly or indirectly related to safety or compliance concerns with the hospital?
 - B. Are there any compliance-related issues you feel the Board needs to be aware of?

ADDITIONAL CONSIDERATIONS:

N/A

REFERENCE(S):

1. SPH Corporate Compliance and Ethics Program
2. SPH Hospital-Wide policy HW-101 Corporate Compliance

CONTRIBUTORS:

Board of Directors; Administration

 South Peninsula Hospital	SUBJECT: Corporate Compliance and Ethics	POLICY #: HW-101
		Page 1 of 2
SCOPE: Hospital-Wide RESPONSIBLE DEPARTMENT: Risk Management		ORIGINAL DATE: 7/22/98 REVISED: 1/25/07; 4/23/08; 9/04/12; 9/3/15; 5/13/16; 10/31/16; 10/23/19; 12/9/22; 12/6/23; 12/18/24
APPROVED BY: Risk Management Director; Chief Executive Officer; Chief Medical Officer; Board of Directors		EFFECTIVE: 12/27/2024

PURPOSE:

The Corporate Compliance and Ethics policy supports the Corporate Compliance and Ethics Program providing an overview of Compliance and Ethics information for employees.

DEFINITION(S):

N/A

POLICY:

South Peninsula Hospital (SPH), which includes Long Term Care and Ambulatory Clinics and Services, shall maintain a Compliance and Ethics Program to ensure quality of care and the prevention and detection of possible violations of SPH policies and procedures, criminal, civil, and administrative violations under the Social Security Act ("Act") by any staff member, individuals providing services under contractual agreements, and volunteers (non-SPH staff collectively referred to as agents). (Centers for Medicare & Medicaid Services, Health and Human Services Final Rule, published October 4, 2016 for Long Term Care Facilities (CMS) §483.85 (1))

The Corporate Compliance and Ethics Program allows for an appropriate setting for discussion of ethical issues to protect human dignity and patient rights.

PROCEDURE:

1. Components of Compliance and Ethics Program
 - a) No employee has authority to act contrary to the provision of the law or to authorize, direct, or condone violations offered by any other employee.
 - b) Any employee or agent of this hospital who has knowledge of facts concerning this hospital's activities they believe might violate the law has an obligation, promptly after learning such facts, to report the matter to their immediate supervisor or to the organization's Corporate Compliance Officer (CCO) who can be reached anonymously through the Occurrence Reporting System on the Staff Information Site ("SIS") or by calling the Confidential Compliance Line (907) 235-0389 or x 1389.
 - c) Any employee who makes a good faith report of a potential violation of a statute or regulation shall be protected from any form of retaliation, reprisal or adverse action for making such a report.
 - d) Human Resource policies and procedures that prohibit the selection, employment or delegation of authority to any candidate or anyone employed by the SPH organization with propensity to engage in violation of any Federal, State or local criminal, civil or administrative law or regulations, CMS §483.85 (c)(4).
 - e) SPH will take steps to effectively communicate its standards and procedures to all employees and agents by requiring participation in annual and periodic training programs, CMS §483.85 (c)(5).
 - f) SPH will take steps to achieve compliance with its standards, policies and procedures by utilizing monitoring and auditing systems reasonably designed to detect violations, CMS §483.85 (c)(6).
 - g) This Compliance and Ethics Program will be consistently enforced through appropriate disciplinary mechanisms, including, as appropriate, discipline of individuals responsible for the failure to detect and report a violation to the compliance and ethics program contact, CMS §483.85 (c)(7). The appropriate form of discipline will be case-specific.
 - h) SPH will assure that reasonable steps are taken if a violation is detected to prevent future similar violations.
2. Corporate Compliance Officer CMS §483.85 (c)(2-4)

- a) This hospital designates the Director of Risk Management as its Corporate Compliance Officer (CCO). Each employee has a duty to report any suspected violations of any of these Standards to the Compliance Officer.
- b) The Compliance Officer will report to the Chief Executive Officer and Operating Board responsible to oversee the organization's compliance with the Program's standards, policies and procedures, CMS §483.85 (c)(2).

For more comprehensive information, the Corporate Compliance and Ethics Program may be accessed [here](#).

ADDITIONAL CONSIDERATION(S):

- A. Special protections are provided under the Federal and Alaska State False Claims Acts as related to reporting fraud, which can be found outlined in HW-257 Reporting False or Fraudulent Claims - False Claims Act
- B. For Long Term Care, Compliance and Ethics training will be provided to those under a contractual arrangement, volunteers and students consistent with their roles.

REFERENCE(S):

1. Corporate Compliance and Ethics Program
2. Social Security Act, Sections 1819 and 1919
3. Centers for Medicare & Medicaid Services, Health and Human Services Final Rule, published October 4, 2016 for Long Term Care Facilities - CMS §483.85 Compliance and Ethics Program and CMS §483.95 Training requirements, section (f) Compliance and ethics.
4. HW-004, Conflict of Interest
5. HW-106, Code of Conduct
6. HW-095, Employee Corrective Action
7. HW-228 HIPAA Disciplinary Guidelines
8. HW-257 Reporting False or Fraudulent Claims, False Claims Act
9. Medical Staff Bylaws, 6.2 Medical Executive Committee (MEC), section 6.2.2 q.
10. Legal Information Institute, Cornell Law School. July 13, 2017. Retrieved from: <https://www.law.cornell.edu/cfr/text/42/483.85>

CONTRIBUTOR(S):

Director of Risk Management/Corporate Compliance Officer; Long Term Care Administrator; Policy Committee

SOUTH PENINSULA HOSPITAL AND LONG TERM CARE FACILITY

CORPORATE COMPLIANCE AND ETHICS PROGRAM



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1. MISSION, VISION, VALUES

- a. Mission – South Peninsula Hospital promotes community health and wellness by providing personalized, high quality, locally coordinated healthcare.
- b. Vision - South Peninsula Hospital is the provider of choice with a dynamic and dedicated team committed to service excellence.
- c. Values
 - i. Compassion – We provide compassionate patient- and resident-centered quality care, and a safe and caring environment for all individuals
 - ii. Respect – We show respect for the dignity, beliefs, perspectives and abilities of everyone
 - iii. Trust – We are open, honest, fair and trustworthy
 - iv. Teamwork – We work together as a dynamic, collaborative team embracing change and speaking as one.
 - v. Commitment – We are responsible and accountable for supporting the vision, mission, values, strategies and processes of our organization.

2. OVERVIEW

South Peninsula Hospital (SPH) and its Long Term Care facility (LTC) shall maintain a Compliance and Ethics Program to ensure quality of care, the prevention and detection of possible violations of SPH and LTC policies and procedures; criminal, civil, and administrative violations under the Social Security Act (“Act”) by any staff member, individuals providing services under contractual agreements, and volunteers (non-SPH staff collectively referred to as agents). The program is also intended to provide an appropriate setting for discussion of ethical issues and to protect human dignity and patient rights. This Program is supported by the Corporate Compliance and Ethics Policy (HW-101).

3. STANDARDS & STAFF CONDUCT

- a. Ensuring Ethical Practices

Policies on Conflict of Interest, Code of Conduct and Medical Staff Bylaws provides guidance for all Board Members, Employees and members of the Medical Staff on expectations for their conduct. These expectations include, but are not limited to commit to:

 - i. The promotion of health and to use this organization's best efforts to satisfy the medical needs of the community while operating this organization in a fiscally responsible manner.
 - ii. Providing an appropriate quality of care, consistent with this organization's facilities and resources, which is responsive to patient/resident needs and complies with government laws and resources that govern the operation of a tax-exempt organization. This organization is also committed to complying with such accreditation bodies as this organization may determine.
 - iii. Implement and maintain employment practices and programs that comply with all applicable federal and state laws.
 - iv. Submit statements for inpatient, outpatient and LTC services in a timely and accurate fashion and reporting all reimbursable costs to the Medicare, Medicaid, and to any other third party in a legally appropriate manner.

- v. Stress a sense of responsibility that enables it to be a good customer to our suppliers. When this organization determines that is in its best interest to utilize a competitive bidding process, this organization is committed to a fair and equitable bidding process.
- vi. Conduct its business in a manner that is consistent with this organization's tax-exempt status and all other applicable laws and regulations.
- vii. Supporting and demonstrating our Mission, Vision and Values.
- b. Medical Executive Committee duties include ad hoc ethical consultations should clinical ethical issues or concerns arise. Refer to Medical Staff Bylaws 6.2.2 Duties, q.
- c. Standards
Compliance and Ethics Standards include, but are not limited to:
 - i. Medicare Regulations
 1. Must comply with Medicare regulations
 2. Meet standards for care
 3. Not bill Medicare for unnecessary care, services not rendered, or in violation of the Medicare/Medicaid bundling regulations
 - ii. Federal False Claims Act
 1. This act makes it illegal to submit a false bill to a government agency (Medicare and Medicaid are government agencies)
 2. "Allows a citizen who has evidence of fraud to sue on behalf of the government. This "whistleblower" is protected from retaliation for reporting the fraud".
 3. For additional information, see HW-257, Reporting False or Fraudulent Claims – False Claim Acts
 - iii. Stark Law
 1. Also called the Ethics in Patient Referrals Act
 2. Unless an exception exists this act makes it illegal for certain physician referrals:
 - a. If the facility and/or the provider has a financial relationship with the referring physician
 - b. If the immediate family of the referring physician has a financial relationship with the facility or provider
 - c. Prohibits the "presenting or causing to be presented claims to Medicare (or billing another individual, entity, or third party payer) for those referred services."
 3. Exceptions (not all inclusive) to the referral prohibition related to compensation arrangements may include (§411.353):
 - a. Rental of office space and/or equipment, written and signed by both parties, with the specifications identifying arrangements such as timelines of lease, equipment covered.
 - b. Physician/Employer relationship for identified services assuring this is consistent with fair market value of the services and account/value of referrals by the referring physician.
 - c. Financial relationships identified that do not pose a risk to program guidelines and are related to designated health services include (not all inclusive), clinical laboratory services, Physical

therapy services, Radiology services, Home Health services.
And/or Inpatient and Outpatient hospital services.

iv. Anti-Kickback Statute

1. Also known as The Medicare and Medicaid Patient Protection Act of 1987
2. Hospital staff or agents shall not knowingly and willfully solicit, offer to pay, actually pay or receive, any remuneration, directly, indirectly, overtly, covertly, in cash and/or in return for:
 - a. Referring an individual to a person for the furnishing, or arranging for the furnishing, of any item or service for which payment shall be made, in whole or in part, under any state or federal healthcare program
 - b. Purchasing, leasing, ordering, or arranging for, or recommending the purchasing, leasing, or ordering of any good(s), facility, service or item for which payment shall be made in whole or in part, under any federal or state healthcare program
 - c. Specific “safe harbors” are excluded from this prohibition. An example of a “safe harbor” agreement would be a volume purchasing and/or group purchasing discount agreement

v. Sections of the Social Security Act

1. Makes it illegal for hospitals to
 - a. Pay physicians to limit services provided by Medicare or Medicaid patients
 - b. Offer gifts to patients with Medicare or Medicaid to gain their business.

vi. Emergency Medical Treatment and Labor Act (EMTALA)

1. Staff working for the hospital shall comply with all federal and state regulations and laws regarding the evaluation, admission and treatment of patients with emergency medical conditions and/or women in labor.
2. The staff will provide a medical screening examination (MSE) when a request is made for an examination or treatment for an Emergency Medical Condition (EMC), which includes active labor, regardless of the person’s ability to pay or insurance status.
3. The hospital is required to provide stabilizing treatment for patients with an EMC and if unable to stabilize the patient or at the patients request, transfer a patient to a higher level of care.

vii. Red Flags Rule

1. Requires certain entities to have written policies/procedures in place to protect patients from identify theft. Refer to HW-170: Identity Theft Prevention policy for additional information.

viii. Section 501 (c)(3) – Federal and State Tax-Exempt Status

1. SPH is a not-for-profit entity exempt from federal taxation pursuant to Section 501(c)(3) of the Internal Revenue Code. That tax-exempt status could be jeopardized if any of the tax-exempt benefits enjoyed by this

hospital inure to the benefit of certain private individuals/interest. All employees, consultants, and agents who contract with this hospital must do so in a manner that is consistent with this hospital's federal tax-exempt status.

ix. HIPAA Regulations

1. South Peninsula Hospital is considered a covered entity under the Health Insurance Portability and Accountability Act of 1996.
2. SPH will comply with the HIPAA privacy rule, protect the confidentiality of Protected Health Information (PHI) and apply protections to how PHI may be used and disclosed.
3. For more comprehensive information, the HW-151 HIPAA Compliance Policy may be accessed [here](#).

4. PROGRAM PLAN AND ADMINISTRATOR

- a. Per Federal regulation §483.85, SPH will adopt a Corporate Compliance and Ethics Program that will be reviewed at least annually or more often as necessary.
- b. The SPH Board of Directors (BOD) will review its Corporate Compliance and Ethics Policy and Program and make any changes necessary at least annually.
- c. The BOD or Chief Executive Officer (CEO) will be responsible for appointing the Corporate Compliance Officer with the CCO reporting directly to the CEO but with access to the BOD as needed.
 - i. The CCO appointed should be within the high-level personnel of the operating organization or who has a substantial role in the making of policy within the operating organization.
- d. Functions of the Corporate Compliance Officer
These functions include, but are not limited to:
 - i. The CCO, or designee, shall review and, when the CCO determines it is reasonable to do so, disseminate to appropriate parties the monthly List of Excluded Individuals and Entities (LEIE) by the Inspector General's Office and of the Department of Health and Human Services that are published in the Federal Register. The CCO, or designee, will also assist with review and disseminate new statutes, regulations, pronouncements, or directives of the federal or state government, the government's fiscal intermediary, any third-party payors, or any hospital association or trade publication that might affect these Standards.
 - ii. The CCO, or designee, shall monitor this hospital's continued compliance with the terms and conditions set forth in any settlement agreement that might be executed by this hospital with the federal or state government.
 - iii. The CCO, or designee, shall organize and facilitate a Compliance Committee meeting to review and approve any promotional and/or marketing programs considered from South Peninsula Hospital, LTC Facility and Ambulatory Clinics and Services. The committee make-up will be determined based on the issue or request, but will include at a minimum – the CCO, the Revenue Cycle Director, and Director of Finance or Chief Financial Officer, the Director of Public Relations along with the department manager/director presenting the request.
 - iv. The CCO, or designee, shall conduct an annual review of the SPH and LTC Facility's Corporate Compliance and Ethic Program and prepare a report to the Board of Directors as directed by the CEO for the Annual Report to the Kenai

5. REPORTING

- a. Any employee who makes a “good faith” report of a potential violation of a statute or regulation shall be protected from any form of retaliation, reprisal or adverse action for making such a report. Individuals may report criminal conduct by others within the organization to his or her immediate superiors or to the institution's Corporate Compliance Officer (CCO) who can be reached through the Occurrence Reporting System on the Staff Information Site (“SIS”), email to Comliance@sphosp.org or by calling the Confidential Compliance Line (907) 235-0389 or x 1389.
- b. Suspected violations can be reported anonymously through the occurrence reporting system or Compliance Line.
- c. The CCO or designee will communicate issues to the Chief Executive Officer who will communicate with the Board of Directors, as appropriate.
- d. In accordance with the provisions of the Deficit Reduction Act of 2005, all employees are hereby notified of their right to take any complaints or suspicions concerning violations of Medicare or Medicaid statutes or regulations directly to the Federal Government. Reports can be made to the Office of the Inspector General of the Department of Health and Human Services.
- e. Special protections are provided under the Federal and Alaska State False Claims Acts as related to reporting fraud, which can be found outlined in *HW-257 Reporting False or Fraudulent Claims - False Claims Act*.

Reporting Methods

By phone: 1-800-HHS-TIPS (1-800-447-8477)
By TTY: 1-800-377-4950
By Fax: 1-800-223-8164
By Mail: U.S. Department of Health and Human Services
Office of Inspector General
Attn: OIG HOTLINE OPERATIONS
PO Box 23489
Washington, DC 20026

6. EDUCATION/TRAINING

- a. Educating and Involving the Board of Directors
 - i. The administration of SPH will ensure all new Board members are oriented to the Corporate Compliance and Ethics Program and other associated hospital policies. It is imperative for all Board members to understand and execute their duties in a manner consistent with governing laws, regulations and other program requirements.
 - ii. All new/current Board members will be provided an orientation that will include:
 - 1. an overview of corporate compliance and ethics, including a brief review of current federal requirements;
 - 2. an overview of the essential components of the organization’s Corporate Compliance and Ethics Program;
 - 3. may include examples of corporate compliance and ethics problems identified in other facilities; and
 - 4. a review of the hospital’s current corporate compliance and ethics efforts.

b. Screening, Educating and Monitoring Employees

- i. All current and potential employees will be screened against the LEIE published by the Office of the Inspector General, Department of Health and Human Services. This screening is conducted to identify any individuals who have been previously convicted of Medicare/Medicaid fraud or other health care related actions. After consultation with legal counsel, appropriate corrective action will be taken against any existing employees who appear on the listing. Potential employees who are on the list will not be offered a position.
- ii. A Corporate Compliance component will be maintained in the orientation either in-person or through the Healthstream platform for new employees and the annual review for current employees. All employees will be required to complete the training which will include the following:
 1. an overview of corporate compliance;
 2. specific information regarding the hospital's corporate compliance program, including identification of the CCO; and
 3. an explanation of the importance of employee participation in the program; including detailed information regarding how employees can report suspicions they have concerning the hospital's compliance with the law or federal reimbursement guidelines.
- iii. The Compliance and Ethics Program requirements, resources, policies and procedures will be disseminated to all staff in a practical manner and will be modified to reflect the level of risk a staff member, or agent, possesses or may encounter in their current role, CMS §483.85 (c)(5).
- iv. Staff are required to obtain any role-specific training/education in order to maintain licensure specific to their positions.
- v. Specialized training is offered per department to cover topics needed for staff to safely and competently carry out their job functions.
- vi. Annual performance reviews shall be conducted for employees to provide feedback on their performance per HW-268, Employee Performance Evaluations and LTC-143, Annual Performance Evaluations.

c. Educating and Monitoring Physicians

- i. The Chief Executive Officer and the Chief of Staff, or their designee(s), will conduct an orientation for all new members of the medical staff on the Corporate Compliance and Ethics Program.
- ii. The Utilization Management staff reviews patient care documentation for evidence of medical necessity and level of care. This systematic and periodic review ensures the documentation provides evidence that:
 1. patient admission/observation and ongoing treatment is necessary;
 2. admissions into the ICU were in accordance with the admission and discharge criteria of the hospital; and
 3. The LTC facility utilizes Medicare criteria for Severity of illness/intensity of service to assure LTC admissions are appropriate clinically and a lower level of care under the continuum of care if not possible at time of admission.

7. AUDITING/MONITORING/ATTESTATION

SPH and LTC have taken reasonable steps to achieve compliance with its standards, i.e., by utilizing monitoring and auditing systems reasonably designed to detect criminal conduct by its

staff including those providing services under a contractual arrangement, CMS §483.85 (c)(6).

a. Auditing

- i. Coding and billing audits are periodically conducted by regulatory bodies and/or external review.
- ii. Assessments and changes shall be documented clearly.
- iii. Periodic audits of the organization's functions shall be documented.
- iv. Claim denials as well as any changes to coding regulations are reviewed and appropriate updates are made to the system to ensure compliance.

b. Monitoring

- i. Provides an ongoing system of internal, coding, billing, marketing and sale practices review and is conducted on a regular basis
- ii. Focuses on compliance to the program and performance measures
- iii. Substantiated compliance and ethics reports may be used to modify or improve processes or programs identified as vulnerable to compliance and ethics violations, CMS §483.85 (c)(8).

c. Attestation

- i. Periodic and annual reports will be filed as required by CMS and other government entities.

8. INVESTIGATION/REMEDATION

- a. Through systematic reporting, monitoring and auditing systems, SPH and LTC shall investigate and remediate identified systematic and staff/agent problems.
- b. As the Corporate Compliance Officer (CCO) is made aware of potential violations of these Standards, the CCO may contact the hospital's CEO and/or President of the Board of Directors and, when necessary, the CCO is authorized to secure the opinions of outside legal counsel, outside consultants, and other experts in compliance issues. Any investigation of a suspected violation of these standards shall be done by the CCO or designee, under the direction of this hospital's outside legal counsel.
- c. After a violation is detected, reasonable steps are taken to respond appropriately and to prevent similar violations.

9. ENFORCEMENT/DISCIPLINE

- a. Should the investigation show a violation occurred, SPH and LTC reserve the right to discipline any employee at any level of discipline based upon the severity or frequency of the violation in alignment with the policy HW-095, Employee Corrective Action.
- b. Agents will be held accountable to this Plan. Any known violations will be reported to the Chief Executive Officer (CEO).

10. RECORD CREATION/RETENTION/AUDIT GUIDELINES/TEMPLATES

- a. Record Creation.
 - i. A permanent written record of any communication (verbal, written or electronic) reporting a real or potential compliance issue, shall be maintained.
- b. Retention.
 - i. Records shall be available upon request for any state or federal official requesting review.
 - ii. All documentation related to the corporate compliance issues as outlined in this program shall be retained in alignment with the HW-152 – Records Management policy.
- c. Audit Guidelines/Templates
 - i. Reviewing Contracts
 - 1. Provider contract templates may be reviewed by attorneys to ensure contracts meet federal and state laws.
 - a. The criteria for evaluating physician contracts may include:
 - i. Is the physician compensated for administrative services?
 - ii. Annual compensation?
 - iii. Is the agreement in writing?
 - iv. Does the agreement specify the services covered?
 - v. Does the agreement cover all the services to be provided by the individual or group?
 - vi. Do the services contracted for exceed those that are reasonable and necessary for legitimate business purposes?
 - vii. Is the agreement for a term of at least one year?
 - viii. Is the compensation set in advance?
 - ix. Is the compensation consistent with fair market value?
 - x. Is the compensation determined in a manner that takes into account the volume or value of any referrals where other business is generated between the parties?
 - xi. Is a service to be performed involving the counseling or promotion of a business or other activity that violates state or federal law?
 - xii. Is the agreement signed by both parties?
 - xiii. Is the agreement dated?
 - xiv. Is the compensation reflected on a 1099 or W-2?
 - b. The CEO, Chief Operating Officer, or Chief Financial Officer will provide a report to the Board of Directors upon request that:
 - i. Identifies the contracts the organization maintains with its providers
 - ii. Provides evidence that each contract has been reviewed against the board's criteria;
 - iii. Documents those contracts that met the board's criteria; and
 - iv. Indicates those contracts for which there is a question concerning the attainment of criteria and which are being submitted to the board or a subcommittee of the board for its direct review.
 - 2. The Director of Materials Management or Senior Leader of the division will

review all non-provider contracts to ensure conformance with current regulations. HW-178, Contracts policy.

- ii. Monitoring Materials Management
 - a. South Peninsula Hospital and its LTC facility will maintain policies that ensure:
 - i. all suppliers and vendors abide by state and federal laws and standards; and
 - ii. recourse is available to suppliers or hospital personnel who suspect goods, services, devices, drugs, or other supplies are being provided, secured, or used in an illegal manner.
- iii. Auditing Financial Systems and Billing Practices
 - a. South Peninsula Hospital and LTC Facility will participate in annual audit(s) by an independent auditing firm selected by the Kenai Peninsula Borough. The audit will review the accounting systems, financial position, retirement plan, internal controls and billing procedures of the hospital, and LTC as applicable, to ensure compliance with generally accepted accounting principles.
 - b. Other audits may be conducted on an as-needed basis.
- iv. Coding and Billing Audits conducted for SPH and LTC Facility may:
 - a. Include review of:
 - i. Proper usage of ABN's.
 - ii. Misuse of provider identification numbers (NPI #'s)
 - iii. Unbundling/Bundling of Services, including spacing out services normally completed in one visit
 - iv. Duplicate billing
 - v. Proper use of coding modifiers
 - vi. Upcoding the level of service provided
 - vii. Accuracy of procedure codes
 - viii. Inconsistent coding among staff in a group
 - ix. Waiving of Medicare co-payments
 - x. Billing for CMS identified "never events"
 - xi. Revenue code accuracy
 - xii. Assure services delivered in LTC are appropriate for resident's level of care.
 - xiii. Payroll Based Journaling review

11. CONCLUSION

South Peninsula Hospital and LTC Facility will regularly review its performance in terms of both financial operations and clinical performance using a variety of indicators and general accepted benchmarks where available.

RESOURCES

- Conditions of Participation for Critical Access Hospitals (State Operations Manual)
- Federal Sentencing Guidelines, §8B2.1 – Effective Compliance and Ethics Program. Retrieved from

https://guidelines.usssc.gov/apex/r/usssc_apex/guidelinesapp/guidelines?app_gl_id=%C2%A78B2.1

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- Emergency Medical Treatment and Labor Act (EMTALA). Dec 06, 2024. Retrieved from: <https://www.cms.gov/medicare/regulations-guidance/legislation/emergency-medical-treatment-labor-act>
- Physician Self-Referral; Centers for Medicare and Medicaid Services, Dec 01, 2021. Retrieved from: <https://www.cms.gov/Medicare/Fraud-and-Abuse/PhysicianSelfReferral/index?redirect=/physicianselfreferral/>
- Exemption Requirement-501©(3) Organizations. IRS; June 09, 2023. Retrieved from <https://www.irs.gov/charities-non-profits/charitable-organizations/exemption-requirements-501c3-organizations>.
- Centers for Medicare & Medicaid Services, Health and Human Services Final Rule, published October 4, 2016 and amended on November 11, 2017 for Long Term Care Facilities (CMS) §483.85, Compliance and Ethics Program; §483.95 (f), Training Requirements – Compliance and Ethics
- New Guidance from HHS-OIG Offers Insights for Health Care Compliance Programs. January 06, 2024. Retrieved from: <https://www.ropesgray.com/en/insights/alerts/2024/01/new-guidance-from-hhs-oig-offers-insights-for-health-care-compliance-programs>
- Office of Inspector General - <https://oig.hhs.gov/compliance/compliance-guidance/index.asp>
- [Contact Us: Office of Inspector General](https://oig.hhs.gov/about-oig/contact-us/). Retrieved from <https://oig.hhs.gov/about-oig/contact-us/>
- Safe Harbor regulations. Oct 02, 2024. Retrieved from: <https://www.ecfr.gov/current/title-42/chapter-V/subchapter-B/part-1001/subpart-C/section-1001.952>
- HealthStream Annual Education – Corporate Compliance
- HW-004, Conflict of Interest
- HW-095, Employee Corrective Action
- HW-101, Corporate Compliance Policy
- HW-106, Code of Conduct
- EMP-02, Corporate Compliance (BOD policy)
- HW-151, HIPAA Compliance Policy
- HW-257, Reporting False or Fraudulent Claims – False Claim Acts
- Kenai Peninsula Borough Operating Agreement for South Peninsula Hospital
- Medical Staff Bylaws, Part I: Governance, Section 6.2.2 Duties.

Approvals by Board of Directors

Original: May 2008

Revisions: October 23, 2019, October 2021, December 2022, November 2023, December 2024

2025 Quality Assurance & Performance Improvement (QAPI) Plan for South Peninsula Hospital Long Term Care

Vision

South Peninsula Hospital is the provider of choice with a dynamic and dedicated team committed to service excellence.

Mission

South Peninsula Hospital promotes community health and wellness by providing personalized, high quality, locally coordinated healthcare.

Purpose

Using evidence-based practices, South Peninsula Hospital LTC is dedicated to achieving constant and demonstrated excellence in clinical quality and safety.

Plan

Reduce residents who develop pressure ulcers after admission. Publically reported Care Compare measure: *Percentage of long-stay residents with pressure ulcers*. The Centers for Medicaid and Medicare services defines pressure ulcers as stage II-IV or unstageable pressure ulcers, not present on admission assessment. The LTC team would like to work toward a goal of <2 residents per month who develop or maintain a stage II-IV or unstageable pressure ulcer. The plan includes thorough education for staff, and evidenced-based guidelines for preventing, recognizing and treating pressure ulcers.

Administrator – Katie Martin, RN, BSN, WCC, QCP, LNHA
Director of Nursing – Katie Martin, RN, BSN, WCC, QCP, LNHA
Quality Nurse – Joyce Rider, RN, RAC-CT

2025 Quality Assurance & Performance Improvement (QAPI) Plan for South Peninsula Hospital Home Health

Vision

South Peninsula Hospital is the provider of choice with a dynamic and dedicated team committed to service excellence.

Mission

South Peninsula Hospital promotes community health and wellness by providing personalized, high quality, locally coordinated healthcare.

Purpose

Using evidence-based practices, South Peninsula Hospital Home Health is dedicated to achieving constant and demonstrated excellence in clinical quality and safety.

Plan

Calendar Year 2025 HH's Performance improvement plan (PIP) is for improvement in ambulation and improvement in oral medications. When choosing these items as our PIP for 2025, we looked at the publicly reported data from 2024 as well as quality data from our electronic medical record (Kinnser). CareInsight data was pulled for the dates of January through December of 2024. SPH HH scored at 81.5% for Medicare/Medicaid patients that showed improvement in ambulation and 68.4% improvement in oral medications.. This is improved from 73.5% from calendar year 2023 for ambulation and 66.7% for oral medications. On Care Compare from July 2024, SPH HH scored 70.6% improvement in ambulation compared the national middle score of 85.2% and 65.5% improvement in oral medications compared to the national middle score of 83.0%. January 2025 Care Compare showed SPH HH at 73.4% for improvement in ambulation with the national middle score of 86.5% and 66.9% for improvement in oral medications with the national middle score of 84.4%. These two measures will be reported to the board monthly via the Balanced Score Card.

As part of HH's QAPI program we will also be tracking two specific measures that have an impact on our Discharge Function Score (DFS). DFS is a new measure that will be publically reported on Care Compare. DFS is calculated using the risk-adjusted scores from 11 functional items on the OASIS assessment. For 2025, DFS is also replacing the Total Normalized Composite (TNC) for Mobility and TNC for self-care that was within HHVBP in both 2023 and 2024. The two function items that we will be reporting on will be toileting hygiene and toilet transfer. We will report the percentage of patients that improved in toileting hygiene and the percentage of patients that improved in toilet transfers. This data will go to the board quarterly through the CNO report.

For 2025, CMS started a new data collection for Home Health Agencies: COVID-19 vaccine status, reported as a percentage of patients who are up to date. When HH did an audit this past fall we discovered that out of the 50+ home health patients only 1 of those patients were up to date on vaccines (influenza, pneumococcal and COVID-19). As part of our admission process, we will be screening all patients for up to date vaccine status and help patients that wish to be up to date get access to vaccines. HH will be reporting the percentage of patients who are up to date on COVID-19 vaccine to the board quarterly through CNO report.

Every year at least one new PIP is created based off the review of the data we collect. The frequency and the detail of the data collection must be approved by HH's governing body. Below is an outline of the data collection.

Data Collection:

1. Monthly-
 - a. All OASIS SOC's are reviewed from the previous month.
 - b. All OASIS Discharges are reviewed from the prior month.
 - c. CareInsights Reports reviewed (Kinnser)
 - d. Value-Based Insight reports reviewed (Kinnser)
 - e. HHCAHPS are reviewed monthly (Press Ganey)
2. Quarterly
 - a. HHA provider preview report is reviewed- this is a preview of HHA quality measures scores that will be posted on HH Compare the following quarter.
 - b. QAO interim score is reviewed- this looks at the number of quality assessments submitted to CMS vs. Non quality assessments. This number can affect our reimbursement. SPH HH has to maintain 90% or more. For October 1, 2023 to September 30, 2024, our agency is at 98.4%.
 - c. HH Quality of Patient Care Star Ratings preview report is reviewed.
 - d. Home Health Value-Based Purchasing (HHVBP) Model Interim Performance Report (IPR) is a report we look at quarterly. This report shows us where we are for value-based purchasing. We are in the large cohort group, so we compete nationally with all Medicare certified agencies that had more than 60 HHCAHPS Survey-eligible beneficiaries in the calendar year prior to the performance year. 2023 was our first performance year, which will affect all our traditional Medicare payments in 2025.
 - e. Potentially avoidable events- this report each event goes through an investigation to see if there is anything HH could have done to prevent this event or to help prevent a related future event.
3. Annually
 - a. PEPPER Report- statistic based report that is used to help us look at things like top diagnosis, number of episodes, case mix data, etc.
 - b. Outcomes Report- Pulled annually to look specifically for areas that SPH HH is below state or National averages and see where we need to focus upcoming Performance Improvement Plans.
 - c. HHVBP Annual Performance Report (APR)

Recommended Motion: Consideration to Approve the 2025 QAPI Plan for South Peninsula Hospital Home Health as presented.

Administrator, Director of Home Health – Ivy Stuart, RN
Quality Nurse – Katie Watson, RN
Clinical Supervisor, Back-up Administrator – Marissa Frank, RN



PROCLAMATION

A PROCLAMATION RECOGNIZING EMPLOYEE FOR OVER 34 YEARS OF SERVICE TO SOUTH PENINSULA HOSPITAL

WHEREAS, after 34 years at South Peninsula Hospital, Bernadette Arsenault will retire on April 1, 2025; and

WHEREAS, Bernadette's career path started with her graduation from the University of Connecticut in 1981. She was hired in 1985 and became the first full-time Physical Therapist at South Peninsula Hospital in January 1996; and

WHEREAS, Bernadette is known for her compassion and advocacy for patients regardless of the setting. She has been the primary Physical Therapist for Long Term Care for many years, and the residents and staff have benefitted from her knowledge and experience; and

WHEREAS, Bernadette has worked in multiple settings as a Physical Therapist, including Home Health, Acute Care, pool therapy, ergonomics, and outpatient care. She loves the diversity in care that she has been able to provide over the years; and

WHEREAS, Bernadette is a strong patient advocate, reflecting her commitment to good patient care, and her level of compassion. Her commitment to her patients is seen through her summertime commute to work in a skiff from Tutka Bay; and

WHEREAS, Bernadette is well known at Hospice for going there to find the right piece of equipment for a patient to succeed; and

WHEREAS, Bernadette has encouraged many patients to get into the pool for water-based exercise, strength and recovery; and

WHEREAS, Bernadette is the best department decorator, providing lots of holiday cheer, if a clown or Santa Claus shows up at work, chances are it is Bernadette;

NOW, THEREFORE, BE IT PROCLAIMED:

THAT BERNADETTE ARSENAULT IS RECOGNIZED FOR HER 34 YEARS OF SERVICE TO SOUTH PENINSULA HOSPITAL

PROCLAIMED BY THE BOARD OF DIRECTORS OF SOUTH PENINSULA HOSPITAL THIS 26TH DAY OF MARCH, 2025.

Ryan Smith, CEO

Aaron Weisser, Board President

Angela: so sorry for delay. There's no prohibition against naturopaths ordering lab tests or imaging in Alaska. They are just prohibited from prescribing controlled substances and are not allowed to represent themselves as "physicians." Because your current policy limits orders for imaging to physicians, naturopaths are categorically excluded from ordering them at SPH.

There is a bill pending in the Alaska legislature that would expand their licensure authority but as far as I know it is not near passage.

That being said, in my opinion it is entirely up to the Hospital board as to whether the policy should be changed. The views of the medical staff should definitely be considered but the board should make the final decision to avoid allegations that the medical staff was trying to restrain competition.

Certainly if any test requires prescriptions for controlled substances naturopaths should not be permitted to order them since they don't have prescriptive authority. But ordering lab tests might be something they could do. In the end it's up to the hospital and there is no obligation to let naturopaths do anything.

I'd be happy to discuss this with you in more detail. Let me know if you have any questions.

 South Peninsula Hospital	SUBJECT: Imaging Orders	POLICY # XR-054
		Page 1 of 1
SCOPE: Imaging Department RESPONSIBLE DEPARTMENT: Imaging Services		ORIGINAL DATE: 4/29/21 REVISED: 3/5/24; 11/16/24
APPROVED BY: Imaging Services Director; Imaging Services Medical Director; Chief Operating Officer		EFFECTIVE: 11/16/24

PURPOSE:

To define the requirements and to identify the process for requesting imaging services.

DEFINITION(S):

N/A

POLICY:

1. Orders for outpatient diagnostic imaging services may be accepted from the following licensed practitioners: Physicians, Nurse Practitioners, Physician Assistants, Certified Registered Nurse Anesthetists, Certified Nurse Midwives, Certified Direct-Entry Midwives, Podiatrists, Chiropractors, and Dentists.
2. All requests for diagnostic imaging services will contain medical history pertinent to the exam that has been ordered. The requesting clinician is responsible for providing this information.
3. The request must be properly filled out and contain the following information:
 - A. Patient name (legal name with correct spelling)
 - B. Date of request
 - C. Ordering clinician
 - D. Patient's date of birth
 - E. Exam ordered
 - F. Pertinent medical history
4. Electronic orders must have all mandatory fields completed.
5. Written orders, for exams to be performed, will be scanned into patients EHR.

PROCEDURE(S):

N/A

ADDITIONAL CONSIDERATION(S):

N/A

REFERENCES:

1. SPH Hospital-Wide policy HW-309 Orders

CONTRIBUTOR(S):

Radiology Technologist; Imaging Services Director; Imaging Services Co-Medical Director

 South Peninsula Hospital	SUBJECT: Orders	POLICY # HW-309
		Page 1 of 3
SCOPE: Hospital-Wide RESPONSIBLE DEPARTMENT: Patient Care Services		ORIGINAL DATE: 5/2/2019 REVISED: 11/17/20; 7/19/22; 9/19/23; 12/20/24
APPROVED BY: Pharmacy Director; HIS Director; Chief Nursing Officer & LTC Administrator; Chief Medical Officer		EFFECTIVE: 12/20/24

PURPOSE:

Guidelines for the management of orders prescribed for patient care in the hospital setting.

DEFINITION(S):

CPOE: Computerized Provider Order Entry

Order set: a menu of treatment/care options designated to facilitate the creation of a patient-specific set of orders by a provider; treatment choices or actions are not initiated by non-provider clinical staff before the provider creates the patient-specific orders; menu options are modifiable by providers.

Preprinted Orders: Order sets routinely used that are preprinted and not handwritten each time by the provider, listing all the possible orders usually favored by a particular physician/APP (e.g., Dr. Jones C-Section orders). Must be signed before being used for patient care.

Protocol: Evidence-based treatment regimen(s) that may be contained within an order set or standing order, ordered pro-actively as determined by the provider if the patient is at known risk for an issue, or initiated by a clinical staff based on standing orders.

Standing Order: Treatment orders initiated by authorized clinical staff used when a patient's condition meets certain pre-defined clinical criteria and authenticated by provider after initiation.

POLICY:

- A. Orders for outpatient diagnostic imaging services may be accepted from the following licensed practitioners: Physicians, Nurse Practitioners, Physician Assistants, Certified Registered Nurse Anesthetists, Certified Nurse Midwives, Certified Direct-Entry Midwives, Podiatrists, Chiropractors, and Dentists.
- B. Orders for outpatient laboratory services may be accepted from the following licensed practitioners: Physicians, Nurse Practitioners, Physician Assistants, Certified Registered Nurse Anesthetists, Certified Nurse Midwives, Certified Direct-Entry Midwives, Podiatrist, Chiropractors, Dentists, and Licensed Naturopaths.
- C. Orders for patient treatment and medication, including the administration of medications, are accepted by a qualified member of the Medical Staff of South Peninsula Hospital.
- D. All orders of medication and treatment shall be entered into the electronic health record (EHR) of the patient and signed by the ordering physician/APP.
- E. All orders for medication shall include the date & time of the order, the name of the drug, the dosage, the route, frequency of administration, and the name of the prescriber. PRN medications and antibiotics require a use or diagnosis. Patient age, weight of the patient, and known allergies will be entered into the EHR prior to medication order completion and verification.
- F. All orders for treatment shall include the type of treatment, specific requirements of the treatment (such as wet to dry dressing, etc.), and the frequency of treatment.
- G. The most recent orders shall always be used for patient care, treatment, and services.
- H. CPOE orders are the preferred method of entry to promote patient safety and support the EHR system for timely patient care.
- I. Orders will not be canceled without physician/APP notification.

PROCEDURE:

- A. CPOE Orders
 1. CPOE is the primary mode of order entry ion Acute Care, Emergency Department, and Obstetrics.
 2. Registered Nurses are responsible for acknowledging all CPOE orders.
- B. Verbal/Telephone Orders shall be used infrequently, using the following guidelines

1. Verbal/telephone orders of medication shall be received and recorded by the Pharmacist, licensed nurse, or other appropriately licensed and credentialed health-care practitioner within the scope of practice (i.e., Respiratory Technician, Social Worker, Laboratory Technician, Imaging/Radiology Technician, and Registered Dietician).
2. Telephone Orders (TO) may be accepted if the provider is off-site.
3. Verbal Orders (VO) may be accepted when the ordering provider is in an emergent or procedural situation and is therefore unable to enter orders. Emergencies are defined as time-critical situations in which the delay caused by obtaining a CPOE order may be detrimental to the patient.
4. All TOs and VOs will be entered into the EHR directly, utilizing the "read back and verify" process.
5. For telephone or verbal medication orders, refer to HW-263 Prescribing and Transcribing Medications.
6. TO or VO will not be accepted for patient Code Status. An order for Code Status must be placed directly by the provider.
7. TOs and VOs flow to the eSign queue of the responsible provider for electronic signature and authentication within 72 hours.

C. Protocols & Standing Orders

1. Development & Approval

- a) Each Protocol & Standing Order (P&SOs) for medications and therapies must be reviewed and approved by Medical Staff, Nursing, and Pharmacy Leadership before it may be used in the clinical setting.
- b) P&SOs will be reviewed and approved on an annual basis to determine the continuing usefulness and safety of the orders. Reviews will include, but are not limited to:
 - 1) Whether the P&SO has been initiated and executed in a manner consistent with the order's protocol, and if not, whether the protocol needs revision and/or staff need more training in the correct procedures.
 - 2) Any preventable adverse patient events resulting from the use of the P&SO, and if so, whether changes in the order would reduce the likelihood of future similar events.
Note: the review would not be expected to address the adverse events that are a likely outcome of the course of the patient's disease or injury, even if the order was applied to the patient, unless there is concern that the use of the P&SO exacerbated the patient's condition
 - 3) If the P&SO continues to be consistent with the latest standards of practice reflected in nationally recognized, evidence-based guidelines.
 - Should a nationally recognized, evidence-based practice be updated prior to the scheduled annual review, the requisite updates, corrections, modifications, or revisions will be made in a timely manner.
 - 4) An adverse event to a Standing Order should be reported on an occurrence report and an RCA conducted.
- c) Each P&SO must have specific criteria clearly identified in the order for authorized personnel to initiate (e.g., specific clinical situations, patient conditions, or diagnoses by which the initiation would be justified).
- d) Content of each P&SO must:
 - 1) Be consistent with nationally recognized, evidence-based guidelines for providing care.
 - 2) Include the protocol to be followed when initiating the execution of the orders, including description of the roles and responsibilities of various types of staff.
 - 3) Under no circumstances be used in a manner that requires any staff not authorized to write patient orders to make clinical decisions outside of their scope of practice in order to initiate such orders.
- e) Each provider may have their own Standing Order (SO). ~~SO-~~
- f) Staff will receive instructions on the conditions and criteria for using SOs, as well as any individual staff responsibilities associated with the initiation and execution of standing orders. Staff education and training on the use of approved SOs will be documented.

2. Use & Initiation

- a) The activated SO must be added to the patient's medical record at the time of initiation, or as soon as possible thereafter.
- b) The activated SO must be dated, timed, and authenticated within 72 hours by the provider.
 - The last page of the pre-printed order set must be signed, dated, and timed, with the last page

also identifying the total number of pages in the order set.

- The provider must sign or initial any other pages of the order set where a selection or changes have been made.
- The provider must be able to modify, cancel, void, or decline to authenticate orders that were not medically necessary in that particular situation. The medical record must reflect the provider's actions to modify, cancel, void, or refusal to authenticate a SO that the provider determined was not medically necessary.
- The provider should initial/sign the top or bottom of the pertinent page(s) and initial each place in the preprinted order set where changes such as addition, deletions, or strike-outs of components that do not apply, have been made.

Note: It is not necessary to initial every preprinted box that is checked to indicate selection of an order option, so long as there are no changes made to the option(s) selected.

D. Written Outpatient Orders

1. Written orders will be accepted in the event of the disruption to the Electronic Health Record access- see HW-285 Medical Record System Downtime Plans.
2. Written outpatient orders for inpatients such as Physical Therapy or Imaging will be treated as prescriptions and signed by the Provider.

E. Noting/Transcribing Orders

1. All orders will be noted and initiated by a licensed nurse.
2. Stat orders must be acknowledged within 15 minutes.
3. Routine orders must be acknowledged within 45 minutes.
4. Pharmacy order safety:
 - a) To avoid misinterpretation, medication orders will be written in the format to include:
 - Leading zeros (e.g., 0.5 gm) instead of leading decimal points (e.g. .5 gm)
 - Use of the complete word unit instead of the abbreviation "U"
 - b) Medication orders will clearly state the administration times or time intervals between doses.
 - c) Terms such as "prn" and "on-call" require identification of the prescriber's indication for the medication and the parameters for the use of the dosage range, if so ordered.
 - d) Medication orders will be fully reviewed, including any comments, prior to verification.
 - e) Medication orders will be verified by an RN or Pharmacist on the Medication Administration Record (MAR) prior to administration.
 - f) Respiratory Therapists may verify inhalation medications on the MAR.
5. A provider will be contacted regarding incorrect orders.
 - a) If the provider is at the hospital, they will cancel and replace the order.
 - b) If the provider is off-site, they may give telephone order(s).
6. The 24 hour chart check will be done on each chart. It is the responsibility of the night shift nurse to ensure this is completed. Twenty-four hour chart checks will include confirming all orders since the previous 24 hour chart check.

ADDITIONAL CONSIDERATION(S):

- A. For medication order guidelines, see policy HW-306 Medication Administration.

REFERENCE(S):

1. CMS 42 CFR §485.638 – Condition of participation: Clinical Records; <https://www.ecfr.gov/current/title-42/chapter-IV/subchapter-G/part-485/subpart-F/section-485.638>
2. CMS State Operating Manual Appendix W Interpretive Guidelines – C-1049, §485.635(d)(3); C-116 §485.638(a)(4)(iii); C-118 §485.638(a)(4)(iv); https://www.cms.gov/Regulations-and-Guidance/Guidance/Manuals/downloads/som107ap_w_cah.pdf
3. Guidelines for Standard Order Sets, revised January 12, 2010, retrieved 7/19/24; <https://www.ismp.org/sites/default/files/attachments/2018-01/StandardOrderSets.pdf>
4. Policy Manager – MCN Healthcare 2019 Template 105005 Orders-General
5. Formerly policy PCS-004 Orders

CONTRIBUTOR(S):

Pharmacy Director; HIS Director; Risk Management Director; Chief Medical Officer; Policy Committee

South Peninsula Hospital
Hospital Board of Trustees Balanced Scorecard Report
4th Quarter Calendar 2024 (Oct, Nov, Dec)

Overall Indicators	4Q 2024	Target	n	Note:
Medicare Care Compare Overall Hospital Star Rating	N/A	5		There are too few measures or measure groups reported to calculate.
Medicare Care Compare Overall Patient Survey Star Rating	N/A	5		There are too few measures or measure groups reported to calculate.
Medicare Care Compare Overall Nursing Home Star Rating	5	5		Last updated 1/10/2024
<u>Clinical & Service Excellence</u> Using evidence-based practices, South Peninsula Hospital is dedicated to achieving consistent and demonstrated excellence in clinical quality and safety.				
Quality of Care / Patient Safety	4Q 2024	Target	n	Note:
Severe Sepsis & Septic Shock Care	57%	> 75%	53	<i>CMS Hospital Compare: 87%</i>
Percentage of patients who received appropriate care for sepsis and/or septic shock.				53 cases, 4 pass, 3 failed, 46 exclusions
Stroke Care	TBD	> 95%	6	<i>CMS Hospital Compare: 64%</i>
Percentage of patients who receive CT/MRI within 45 minutes of arrival to ED w/stroke symptoms.				
Median Emergency Room Time	181	< 180 min	1328	<i>CMS Hospital Compare: 127 min</i>
Average minutes spent in department before leaving the Emergency Department.				Average throughput time of all ED visits. (CMS allows for certain exclusions).
Readmission	5%	< 15%	84	<i>CMS Hospital Compare: 14.3%</i>
Percentage of unplanned readmission to an acute care hospital in 30 days after discharged from a hospitalization.				
OB – C-Section Rate	22%	< 30%	7	
Percentage of patients in the NTSV (nulliparous, term, singleton, vertex) category delivering by cesarean section.				Total Births:58, Total NTSV C-Sec.:7, Total C-Sec.:12
Provider Quality Score (Group)	78%	75%	N/A	Scoring tabulated as a running, annual score.
CMS Merit-Based Incentive Payment System (MIPS) for providers				
Patient Fall Rate AC	0.76	< 5	1	# of patient falls / # patient days x 1000
Measures the number of patient falls per 1,000 patient days.				Total Falls:1, Falls Without Injury:0 , Falls With Injury:1

Quality of Care / Patient Safety <i>(continued)</i>	4Q 2024	Target	n	Note:
Medication Errors	0	0	N/A	
Measures the number of reported medication errors causing patient harm or death.				Reported errors classified as type E-I by the National Coordinating Council for Med Error Reporting and Prevention/CMS. <i>(Tracking through occurrence reporting system.)</i>
Never Events	0	0	N/A	
Unexpected occurrence involving death/serious physiological or psychological injury, or the risk thereof.				<i>(Tracking through occurrence reporting system.)</i>
Home Health (HH)	4Q 2024	Target	n	Note:
Independent Bathing	100%	> 75%	35	
Percentage of home health patients demonstrating improvement with ability to bathe more independently.				100% of the patients stayed the same or improved. 29 Patients improved, 6 stayed the same. <i>(Tracked through OASIS Reporting.)</i>
Nursing Home (LTC)	4Q 2024	Target	n	Note:
Depressive Symptoms	0	≤ 2	N/A	
Number of residents who develop symptoms of depression after admission.				<i>(Tracked through MDS Reporting.)</i>
<u>Patient & Resident Experience</u> As the patient and resident experience is a prime indicator of the organization's overall health, South Peninsula Hospital strives to tenaciously pursue patient and resident experience improvements.				
Consumer Assessment of Healthcare Providers and Services	4Q 2024	Target	n	Note: Measures as a % ranking across PG clients.
HCAHPS Percentile	49 th	75 th	28	
Percentage of patients rating the agency as 9-10/10.				Mean Score: 71.43%
Home Health HHCAHPS Percentile	25 th	75 th	43	*Running 12 months due to low quarterly returns.
Percentage of patients rating the agency as 9-10/10.				Mean Score: 86.05%

Patient Satisfaction Through Press Ganey (PG)	4Q 2024	Target	n	Note: % ranking across PG clients.
Inpatient Percentile	69 th	75 th	28	
Measures the satisfaction of inpatient pts. respondents.				Mean Score: 87.46%
Outpatient Percentile	39 th	75 th	331	
Measures the satisfaction of outpatient pts. respondents.				Mean Score: 94.61%
Emergency Department Percentile	80 th	75 th	95	
Measures the satisfaction of emergency pts. respondents.				Mean Score: 91.11%
Medical Practice Percentile	55 th	75 th	516	
Measures the satisfaction of pts. respondents at SPH Clinics.				Mean Score: 94.66%
Ambulatory Surgery (AS) Percentile	29 th	75 th	87	
Measures the satisfaction of AS pts. respondents.				Mean Score: 95.41%
Information System Solutions	4Q 2024	Target	n	Note:
Eligible Hospital (EH) Promoting Interoperability: hospital-based measures for inpatient and observation stays.	84	≥ 60	N/A	CMS score 60 and above = pass
e-Prescribing: Electronic Prescribing (Rx)	8	10	369 of 447	FY24 to date = 1466 of 1786
Query PDMP	10	10	N/A	Yes, providers are using PDMP Query via EHR interface
Health Information Exchange: Support Electronic Referral Loops by receiving and incorporating health information.	15	15	3 of 3	FY24 to date = 11 of 12
HIE: Support. Electronic Referral Loops by sending health info. (Sum of Care sent)	4	15	43 of 158	FY24 to date = 241 of 711
Provider to patient exchange: Provide patients electronic access to their health information. (timely access via the patient portal)	22	25	200 of 228	FY24 to date = 760 of 834
Public Health & Clinical Data Exchange.	25	25	N/A	Public Health, electronic Case Reporting (eCR), and Clinical Data Exchange interfaces in place.
Eligible Provider (EP) - Promoting Interoperability (Group)	100%	95%	N/A	Target quarterly for annual score
Merit Based Incentive Payment System Promoting Interoperability score. (MIPS tracking is in Athena)				Promoting Interoperability for Providers: N/A * Athena hasn't calculated our score yet
Electronic Medical Record (EMR) Adoption Stage	5	5	N/A	
Health Information Management & Systems Society (HIMSS) Electronic Medical Record Adoption Model (EMRAM) stage.				SPH has maximized EHR functionality to reach and maintain Stage 5. We re-evaluate EMRAM Staging with Epic implementation. Stages 6 and 7 site visit validation.

Information System Solutions <i>(Continued)</i>	4Q 2024	Target	n	Note:
IT Security Awareness Training Complete Rate	92%	97%	1765	
% of employees who have completed assigned security training.				1910 Training videos sent, 1765 were completed.
Phishing Test Pass Rate	95%	97%	2520	
% of Phishing test emails that were not failed.				2520 Test phishing emails sent out to staff. 116 of the email links were clicked, causing 116 potential security risks.
<u>Medical Staff Alignment</u> South Peninsula Hospital desires to be an employer and/or provider of choice for medical staff practitioners by fostering an atmosphere of continuous collaboration.				
Provider Alignment	2024	Target	n	Note:
Provider Satisfaction Percentile	85th	75th	N/A	
Measures the satisfaction of physician respondents as indicated by Press Ganey physician survey results. Measured as a percentile.				Result of provider survey 2024
<u>Employee Engagement</u> South Peninsula Hospital desires to be an employer of choice that offers our staff an opportunity to make positive impact in our community.				
Staff Alignment	2024	Target	N/A	
Employee Satisfaction Percentile	60th	75th	N/A	
Measures the satisfaction of staff respondents as indicated in Press Ganey staff survey results Measured as a percentile.				Result of employee survey 2024
Workforce	4Q 2024	Target	N/A	Note:
Turnover: All Employees	3.5%	< 5%	629	
Percentage of all employees separated from the hospital for any reason.				22 Terminations / 629 Total Employees
Turnover: Voluntary All Employees	2.7%	< 4.75%	629	
Measures the percentage of voluntary staff separations from the hospital.				17 Voluntary Terminations / 629 Total Employees
First Year Total Turnover	3.9%	< 7%	128	
Measures the percentage of staff hired in the last 12 months and who separated from the hospital for any reason during the quarter.				5 New Staff Terminated in Q4-2024 128 Total New Hires from 10/1/2024 - 12/31/2024
Travel Nursing Utilization	9	< 15	N/A	
Measure average number of travel nurses utilized in the previous quarter.				

Financial Health

SPH is financially positioned to support our dedication to the Mission, Vision and Values, and our continued investment in our employees, medical staff, physical plant and equipment.

Financial Health	4Q 2024	Target	n	Note:
Operating Margin	-4%	-15%		
Measures the surplus (deficit) of operating income over operating expenses as a percentage of net patient service revenue for the quarter.				Target is based on budgeted operating margin for the period.
Adjusted Patient Discharges	1,097	822		Total Discharges: 132 (Acute, OB, Swing, ICU)
Measures the number of patients discharged, adjusted by inpatient revenues for the quarter divided by (<i>inpatient + outpatient revenues</i>).				(LTC Revenue & discharges not included, Target is same Q Prior Year. Target Discharges: 129)
Net Revenue Growth	13%	3%		
Measures the percentage increase (<i>decrease</i>) in net patient revenue for the quarter compared to the same period in the prior year.				Target is based on budgeted net patient service revenue for the period compared to net patient service revenue for the same period in prior year.
Full Time Equivalents (FTEs) per Adjusted Occupied Bed	9.9	9.4		
Measures the average number of staff FTEs per adjusted occupied bed for the quarter.				Target is based on budgeted paid hours (FTE) divided by (<i>budget gross patient revenue/budget gross inpatient rev</i>) X budgeted average daily census for the quarter.
Net Days in Accounts Receivable	60.9	55		
Measures the rate of speed with which the hospital is paid for health care services.				
Cash on Hand	71	90		91 Total Days Cash on Hand, Operating +Unobligated PREF
Measure the actual unrestricted cash on hand (excluding PREF and Service Area) that the hospital has to meet daily operating expenses.				Cash available for operations based average daily operating expenses during the quarter less depreciation for the quarter.
Uncompensated Care as a Percentage of Gross Revenue	3%	2-3%		
Measures bad debt & charity write offs as a percentage of gross patient service revenue				Target is based on industry standards & SPH Payer Mix Budgeted total is 2.4% Expected range of 2-3%
Average Age of Plant	13.3	8 yrs.		
Average age of assets used to provide services				Target is based on hospital optimal age of plant.
Intense Market Focus to Expand Market Share	4Q 2024	Target	n	Note:
Outpatient Revenue Growth	22%	16%		
Measures percentage increase (decrease) in outpatient revenue for the quarter, compared to the same period in the prior year.				Target is based on budgeted outpatient revenue for the period compared to outpatient revenue for the same period prior year.
Surgical Case Growth	26%	26%		
Measures the increase (<i>decrease</i>) in surgical cases for the quarter compared to the same period in the prior year.				Target is based on budgeted surgeries above actual from same quarter prior year.