



Supporting the

FUTURE NEEDS OF THE COMMUNITY

UPDATE

Update critical infrastructure to ensure sustainability

WHAT

Replacement of generator plant and other aging systems

WHY

Replacing and relocating the generator plant opens additional usable space in the hospital, while installing a new, more efficient generator **enhances** reliability and **ensures** uninterrupted power. Numerous other aging systems are at or beyond their functional use and expensive to maintain.

WHEN

Year 1

COST

\$5 million

FUNDING

Congressional funds

MAXIMIZE

Finish existing space & investments to expand our care

WHAT

Finish out shelled space to relocate and expand pharmacy and infusion clinic, as approved by the Alaska Certificate of Need program

WHY

By **completing** the hospital's unfinished 11,000-square-foot lower level, we can provide more comfortable, timely care to an increasing number of patients, while also meeting modern health and safety standards.

WHEN

Year 2

COST

\$7 million

FUNDING

Plant Replacement and Expansion Fund (PREF) and loans

GROW

Acquire real estate for hospital campus expansion

WHAT

Acquire nearby buildings and/or land to expand hospital campus

WHY

These purchases will allow us to **consolidate** services and continue to meet the needs of our community.

WHEN

As available

COST

Variable based on available properties

FUNDING

PREF and operational revenue

CONSOLIDATE

Consolidate clinics to improve patient experience & reduce costs

WHAT

Build a medical office building and urgent care clinic

WHY

A new medical office building will streamline access to care by consolidating our offices, reducing the need for patients to navigate multiple locations and **improving patient experience.**

WHEN

Year 3

COST

\$15 - \$20 million

FUNDING

General obligation bonds



77%

think hospital services and facilities need to increase to meet future community needs.

84%

said they would consider supporting a bond.